

**FY 2023 Sales Tax**

FY23 Budgeted

**Revenue**

For Month

7/8/2022	Christian County	Mar-22	\$58,333.37	Fund 30		
7/15/2022	Montgomery Co		\$531.46	Fund 30	Fund 30 total	\$272,968.41
	Shelby County					
8/22/2021	Christian County	Apr-22	\$56,419.48	Fund 30		
8/22/2022	Montgomery Co		\$526.27	Fund 30		
8/5/2022	Shelby County		\$10,157.63	Fund 30		
9/29/2022	Christian County	May-22	\$62,944.35	Fund 30		
9/23/2022	Montgomery Co		\$571.27	Fund 30		
9/4/2022	Shelby		\$11,433.25	Fund 30		
10/23/2022	Christian County	Jun-22	\$63,272.28	Fund 30		
10/25/2022	Montgomery Co		\$557.75	Fund 30		
10/5/2022	Shelby		\$8,221.30	Fund 30		
10/5/2022	Shelby		\$3,500.31	Fund 60		
11/30/2022	Christian County	Jul-22	\$60,538.12	Fund 60	Fund 60 Total	\$356,951.42
11/30/2022	Montgomery Co		\$511.19	Fund 60		
11/4/2022	Shelby		\$10,553.17	Fund 60		
12/30/2022	Christian County	Aug-22	\$58,110.13	Fund 60		
12/30/2022	Montgomery Co		\$511.75	Fund 60		
12/5/2022	Shelby		\$10,570.24	Fund 60		
1/13/2023	Christian County	Sep-22	\$57,852.67			
1/1/2023	Montgomery Co		\$527.35			
1/1/2023	Shelby		\$10,822.92			
3/3/2023	Christian County	Oct-22	\$60,778.84			
3/3/2023	Montgomery Co		\$560.99			
2/5/2023	Shelby		\$10,318.41			
3/23/2023	Christian County	Nov-22	\$60,651.58			
3/23/2023	Montgomery Co		\$520.95			
3/3/2023	Shelby		\$10,622.80			\$629,919.83 FYTD
4/1/2023	Christian County	Dec-22				
4/1/2023	Montgomery Co					
4/1/2023	Shelby					
5/1/2023	Christian County	Jan-23				
5/1/2023	Montgomery Co					
5/1/2023	Shelby					
6/1/2023	Christian County	Feb-23				
6/1/2023	Montgomery Co					
6/1/2023	Shelby					
	Shelby	Mar-23				
	<b>TOTAL</b>		<b>\$629,919.83</b>	Christian		
<b>INTEREST</b>	FY22 Interest			Montgomery		
		Fund 30		Shelby		
		Fund 60			<b>\$0.00</b>	

**Expense Fund 60**

<b>TOTAL</b>	<b>\$0.00</b>
<b>Difference</b>	<b>\$629,919.83</b>