

# NAVARRO INDEPENDENT SCHOOL DISTRICT

**Subject:** **Enrollment Update- End of Year**

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**Date:** June 16, 2025

**Administrator Responsible/Position:** **Mandy Epley, Superintendent of Schools**

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**A. Purpose of Agenda Item:**

☒ Information Only

☐ Action Needed

☐ Receive Input

**B. Authority for This Action:**

☐ Local Policy

☐ Law or Rule

☐ N/A

**C. Priority, Goal, or Need Addressed:**

☒ Strategic Plan

☒ District/Campus  
Improvement  
Plan

☐ Other

**Priorities**

☒ **Priority 1:** Recruiting, Hiring, Coaching, and Retaining High Quality Teachers and Staff to Support Student Outcomes.

☒ **Priority 2:** Maximizing Academic Performance.

☒ **Priority 3:** Maximizing Co-Curricular and Extra-Curricular Opportunities, Performance, and Engagement.

☒ **Priority 4:** Planning, Preparing, and Maintaining Facilities and Environments for Learning.

☐ **Priority 5:** Obtaining and Maintaining Top Rated District Recognition

**Board Goals for 2023-2028**

☐ **Goal 1\*:** The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 49% to 60% by June 2024, 65% for 2024-2025, 70% for 2025-2026, 75% for 2026-2027, 80% for 2027-2028. **(HB3 Required Goal)**

☐ **Goal 2\*:** Increased overall student performance in mathematics to 85% Meets Standard by 2028. The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 53% to 65% by June 2024, 70% for 2024-2025, 75% for 2025-2026, 80% for 2026-2027, 85% for 2027-2028. **(HB3 Required Goal)**

☐ **Goal 3\*:** The percentage of graduates that meet the criteria for CCMR will increase from 72% to 88% by August 2024 and increase to 95% by 2028. **(HB3 Required Goal)**

**D.**

**Summary:** Each month the board receives enrollment data and it is updated the night of the board meeting.  
Navarro Elementary School. 5/6/25 764. 5/22/25 764.=46 students over peak projection for the year.  
Navarro Intermediate School. 5/6/25 685. 5/22/25 683.= 2 less students. 41

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students over peak projection.

Navarro Junior High School. 5/6/25 620. 5/22/25 620.= 34 over peak projection.

Navarro High School. 5/6/25 696. 5/22/25 696. = 22 under peak projection.

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**Background Information:** **2024-2025 Demographic Projections from the Spring Demographic Report:**  
Navarro Elementary School 718  
Navarro Intermediate School 642  
Navarro Junior High School 586  
Navarro High School 718

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**E. Comments Received:**

☒ LT

☐ DEIC

☐ Other

All agenda items are reviewed by the Superintendent's Leadership Team.

**F. Administrative Recommendation:**

**None**

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**G. Fiscal Impact and Cost:**

☐ Budget

☐ Bond

**Amount:** N/A

☐ Grant/Special  
Funds

☐ Other

**Exhibits:** None

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**H. Action:** N/A