

Browning Public Schools  
**Board Agenda Request**  
Meeting to Be Held: 6/25/25



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<b>Recognition:</b> <input type="checkbox"/> Students	<input type="checkbox"/> Staff	<input type="checkbox"/> Parents
<b>Information:</b> <input type="checkbox"/> Building Report	<input type="checkbox"/> Old Business	<input type="checkbox"/> Superintendent's Report
<b>Action:</b> <input type="checkbox"/> Resignations	<input type="checkbox"/> Hiring	<input type="checkbox"/> Contract Service Agreements
<input type="checkbox"/> Travel Out-of-State	<input type="checkbox"/> Travel In State	<input checked="" type="checkbox"/> Approvals
<input type="checkbox"/> Termination	<input type="checkbox"/> Legal Matters	<input type="checkbox"/> Other:
This action request pertains to	<input type="checkbox"/> Elementary (only)	<input checked="" type="checkbox"/> High School/District Wide

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**Date:** 06/06/25

**To:** Rebecca Rappold  
**Title:** Superintendent of Schools

**From:** Kellen Hall  
**Title:** Athletic Director

**Subject: Approvals: 2024/2025 Tribal Health Donation for Summer Athletic Camps**

**Description:** Recommend to approve the Summer Athletic Donation for Sports Camps pending Tribal Health Funding.

- BPS will receive from Tribal Health, Summer Camp Donation, \$42,500.00

**Financial Impact:** \$42,500.00

**Funding Source (Budget/grant, etc.):** 115-60-150-2460-XXX-687

Board Action: ☐ N/A (Info) ☐ Approved ☐ Denied ☐ Tabled to: BOARD AGENDA REQUEST




# Browning High School Summer Athletic Camp Donation

## Sports Covered:

Football, Boys Basketball, Girls Basketball, Track & Field, Volleyball, Soccer, Wrestling, Cross-Country, Cheerleading, Baseball, Softball

 **Location:** Browning High School

 **Duration:** June 1st - July 31st

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## I. General Donation Breakdown (All Sports)

Category	Estimated Cost
Camp T-Shirts (100 per sport x \$10)	\$11,000
Coaching Stipends (11 sports x \$1,500)	\$16,500
Facility Costs (utilities, prep)	\$2,000
Training Supplies (tape, ice, etc.)	\$1,200
Camp Marketing (flyers, posters)	\$500
First Aid & Safety (med kits, CPR)	\$1,000
Transportation (field trips, meets)	\$3,000
Administrative Supplies	\$500
<b>Total General Budget</b>	<b>\$35,700</b>

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## II. Sport-Specific Add-Ons

Sport	Unique Costs	Estimated Cost
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Football	Helmet reconditioning, sled pads, footballs	\$1,100
Boys Basketball	Camp basketballs, shooting machine rental	\$500
Girls Basketball	Scrimmage travel, basketballs	\$500
Track & Field	Timing equipment, hurdles, implements	\$500
Volleyball	Net repair, balls, training aides	\$500
Soccer	Goals, cones, balls	\$800
Wrestling	Mats cleaning, singlets, takedown dummies	\$1,100
Cross Country	Course prep, timing, travel for trails	\$450
Cheerleading	Poms, mats, cheer shoes	\$450
Baseball	Bats, gloves, bases, helmets	\$450
Softball	Softballs, batting tees, helmets	\$450
<b>Total Sport-Specific Budget</b>		<b>\$6,800</b>

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### III. Estimated Total Donation

**General Donation:** \$35,700

**Sport-Specific Donation:** \$6,800

**▼ Total Estimated Donation: \$42,500.00**

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