

REPORT TO THE BOARD OF TRUSTEES
ON
THE STATUS OF SCHOOL CONSTRUCTION

December 1, 2007

Project:

Report No. 332

1. ECISD Bond Program.
2. Miscellaneous Construction Projects.

1. ECISD Bond Program

- Project #1:** *Alternative Education Center*
Consultant/Architect: Norris Witherspoon Architects
Project Scope: Improve Efficiency of Portable Building Layout
Administration Expansion
Classroom Additions
Project Status: Architect Contract Signed
Project in Schematic Design
- Project #2:** *Austin Elementary*
Consultant/Architect: Johnson Seefeldt Architects
Contractor: N C Sturgeon LLP
Project Scope: New Classroom
Multipurpose Play Gym
Kitchen Expansion
New Library
Project Status: Contract Signed (\$2,940,953)
Final Project Cost: \$3,215,454
- Project #3:** *Blackshear Elementary Phase I*
Consultant/Architect: Hunter Corral Associates
Contractor: Lee George Construction, Inc.
Project Scope - Phase 1: Classroom Additions
New Kitchen/Cafeteria
New Library
Interior Renovations
Infrastructure Renovations
Project Status: Contract Signed (\$3,714,682)
Project Complete
- Project #4:** *Blackshear/Carver/Milam Elementary Phase II*
Consultant/Architect: Hunter Corral Associates
Contractor: Lee George Construction, Inc.
Project Scope - Phase II: Blackshear Elementary and Carver EEC
Interior Renovations
Infrastructure Renovation
Window and Door Replacement
Carver Complete
Infrastructure Renovations
Building Code Upgrades
Miscellaneous Interior Renovations
Door and Window Replacement
Milam Elementary
New Campus
Project Status: Final Project Cost Blackshear Phase I & II/Carver/Milam Elementary:
\$14,571,858

- Project #5:** ***Blanton Elementary***
Consultant/Architect: Johnson Seefeldt Architects
Project Scope: Infrastructure Renovations
Building Code Upgrades
Miscellaneous Interior Renovations
Project Status: Architect Contract Signed
Project in Schematic Design
- Project #6:** ***Bowie Junior High Phase I***
Consultant/Architect: Johnson Seefeldt Architects
Contractor: Campbell Construction Company
Project Scope: Kitchen/Cafeteria Renovations and Expansion
New Athletic Gymnasium
Miscellaneous Interior Renovations
Infrastructure Renovations
Project Status: Contract Signed (\$2,616,281)
Project Complete
- Project #7:** ***Bowie Junior High Phase II***
Consultant/Architect: Johnson Seefeldt Architects
Contractor: Mid-Tex of Midland, Inc.
Project Scope: New Library
Classrooms
New Entrance
Administration Office
Project Status: Contract Signed (\$2,334,000)
Project Complete
- Project #8:** ***Bowie Junior High Phase III***
Consultant/Architect: Johnson Seefeldt Architects
Contractor: N C Sturgeon LLP
Project Scope: Purchase of Existing LDS Church
Fine Arts Additions to Renovations
Site Work
Project Status: Contract Signed (\$983,026)
Final Project Cost Phase I, II & III: \$7,937,423

Project #9: ***Burleson Elementary***
Consultant/Architect: Johnson Seefeldt Architects
Contractor: J.C. Roberts Construction Co., Inc.
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Contract Signed (\$3,298,179)
Construction 95% Complete

Project #10: ***Burnet Elementary***
Consultant/Architect: Johnson Seefeldt Architects
Contractor: N C Sturgeon LLP
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Contract Signed (\$2,470,263)
Final Project Cost: \$2,803,836

Project #11: ***Cameron Elementary***
Consultant/Architect: Norris Witherspoon Associates
Contractor: J.C. Roberts Construction Co., Inc.
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Contract Signed (\$2,371,175)
Final Project Cost: \$2,590,143

Project #12: ***Cavazos Elementary***
Consultant/Architect: Norris Witherspoon Associates
Contractor: Lee George Construction, Inc.
Project Scope: Eight New Classroom Units
Project Status: Contract Signed (\$642,000)
Final Project Cost: \$737,258

Project #13: ***Dowling Elementary***
Consultant/Architect: Norris Witherspoon Architects
Contractor: N C Sturgeon LLP
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Contract Signed (\$2,573,358)
Construction Complete Waiting for Final Inspection

Project #14: ***Murry Fly Elementary***
Consultant/Architect: Norris Witherspoon Architects
Project Scope: Infrastructure Renovations
New Library
Building Code Upgrades
Miscellaneous Interior Renovations
Cafeteria/Kitchen Renovations
Administration Renovation
Gas Line Extension
Status: Architect Contract Signed
Project in Schematic Design

Project #15: ***Gale Pond Alamo Elementary***
Consultant/Architect: Johnson Seefeldt Architects
Contractor: J.C. Roberts Construction Co., Inc.
Project Scope: Infrastructure (Mechanical, Plumbing, Electrical System) Renovations
New Multipurpose Facility (Play Gym)
Miscellaneous Interior Renovations
Classroom Additions
Cafeteria/Kitchen Renovations and Expansion
Status: Contract Signed (\$1,882,614)
Final Project Cost: \$2,168,208

Project #16: ***Goliad Elementary***
Consultant/Architect: Norris Witherspoon Architects
Contractor: J.C. Roberts Construction Co., Inc.
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Contract Signed (\$2,336,231)
Construction Complete Waiting for Final Inspection

Project #17: ***Gonzales Elementary***
Consultant/Architect: Johnson Seefeldt Architects
Contractor: N C Sturgeon LLP
Project Scope: Improve Efficiency of Portable Building Layout
Administration Expansion
Project Status: Contract Signed (\$1,416,572)
Final Project Cost: \$1,549,727

Project #18: ***Hays Elementary***
Consultant/Architect: Johnson Seefeldt Architects
Contractor: Mid-Tex of Midland, Inc.
Project Scope: Multi-Purpose Gymnasium
New Administration
Existing Classroom Renovation
Existing Infrastructure Renovation
New Kitchen Addition
(2) New Classrooms
Project Status: Contract Signed (\$2,303,990)
Final Project Cost: \$2,621,963.48

Project #19: ***Ireland Elementary***
Consultant/Architect: Johnson Seefeldt Architects
Project Scope: Classroom Renovation
Cafeteria
Infrastructure Renovations
Building Code Upgrades
Miscellaneous Interior Renovations
Project Status: Architect Contract Signed
Project in Schematic Design

Project #20: ***Johnson Elementary***
Consultant/Architect: Johnson Seefeldt Architects
Project Scope: Classroom Addition
Project Status: Architect Contract Signed
Project in Schematic Design

Project #21: ***Jordan Elementary***
Consultant/Architect: Johnson Seefeldt Architects
Project Scope: Classroom Addition
Project Status: Architect Contract Signed
Project in Schematic Design

Project #22: *New Lamar Early Education Center*
Consultant/Architect: Hunter Corral Associates
Contractor: Cooper Construction Co., L.P.
Project Scope: New 50,000 square foot - Early Education Center, New Campus
Located on the Site of Lamar EEC
Project Status: Contract Signed (\$4,421,740)
Final Project Cost: \$5,022,106

Project #23: *Noel Elementary*
Consultant/Architect: Norris Witherspoon Associates
Contractor: N C Sturgeon LLP
Project Scope: New Library
Interior Renovations – New Classrooms
Administration Renovations and Expansions
Miscellaneous Interior Renovations
Project Status: Contract signed (\$620,913)
Final Project Cost: \$755,117

Project #24: *Odessa High School Phase I*
Consultant/Architect: Johnson Seefeldt Architects
Contractor: J.C. Roberts Construction Co., Inc.
Project Scope: Fine Arts Expansion
Shop Space
Ancillary Space
Project Status: Contract Signed (\$1,424,677)
Project Complete

Project #25: *Odessa High School Phase II*
Consultant/Architect: Johnson Seefeldt Architects
Contractor: Cooper Construction Co., L.P.
Project Scope: Cafeteria
Kitchen
Classrooms
Infrastructure Renovations
Project Status: Contract Signed (\$5,149,500)
Final Project Cost Phase I & II: \$8,356,032

- Project #26:** *Pease Elementary*
Consultant/Architect: Johnson Seefeldt Architects
Project Scope: Classroom Addition
Cafeteria
Infrastructure Renovations
Administration Renovations
Building Code Upgrades
Miscellaneous Interior Renovations
New Multipurpose Facility – (Play Gym)
Project Status: Architect Contract Signed
Reviewing Bids
- Project #27:** *Permian High School Phase I*
Consultant/Architect: Hunter Corral Associates
Contractor: Cooper Construction Co., L.P.
Project Scope: Classroom Addition
Infrastructure Renovations
Ancillary Space
Project Status: Final Phase Contract Negotiated at (\$10,400,000)
Contractor Mobilizing
Construction 57% Complete
- Project #28:** *Reagan Elementary*
Consultant/Architect: Hunter Corral Associates
Contractor: Cooper Construction Co., L.P.
Project Scope: Classroom Additions
Kitchen/Cafeteria Renovations
Interior Renovations
Infrastructure Renovations
Miscellaneous Interior Renovations
New Multipurpose Facility (Play Gym)
Project Status: Contract Signed (\$2,237,700)
Final Project Cost: \$2,774,692
- Project #29:** *Ross Elementary*
Consultant/Architect: Johnson Seefeldt Architects
Contractor: J.C. Roberts Construction Co., Inc.
Project Scope: Improve Efficiency of Portable Building Layout
Administration Expansion
Project Status: Contract Signed (\$2,376,700)
Construction Complete waiting for final inspection

Project #30: *Sam Houston Elementary*
Consultant/Architect: Johnson Seefeldt Architects
Contractor: N C Sturgeon LLP
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Contract Signed (\$2,473,237)
Final Project Cost: \$2,990,573

Project #31: *San Jacinto Elementary*
Consultant/Architect: Johnson Seefeldt Architects
Project Scope: Classroom Addition
Cafeteria
Infrastructure Renovations
Administration Renovations and Expansions
Building Code Upgrades
Miscellaneous Interior Renovations
New Multipurpose Facility (Play Gym)
Project Status: Architect Contract Signed
Scheduled to Bid November 1, 2007

Project #32: *Travis Elementary*
Consultant/Architect: Johnson Seefeldt Architects
Contractor: N C Sturgeon LLP
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Contract Signed (\$2,753,368)
Construction 99% Complete

Project #33: *Zavala Elementary*
Consultant/Architect: Norris Witherspoon Associates
Project Scope: Kitchen/Cafeteria Addition and Renovations
Exterior Corridors
Infrastructure Renovations
Building Code Upgrades
New Multipurpose Facility
Miscellaneous Interior Renovations
Project Status: Architect Contract Signed
Project in Schematic Design

2. Miscellaneous Construction Projects

➤ ***ADA Ratliff Stadium***

Consultant/Architect: Johnson Seefeldt Architects
Project Scope: Complete ADA Renovation
Project Status: Architect Contract Signed
Contract Signed (\$2,296,000)
Construction in Progress

➤ ***Murry Fly Elementary***

Architect: NWA Architects
Contractor: Bostick Roofing & Sheet
Project Scope: Metal Roof Replacement
Project Status: Contract Signed (\$39,540.00)
Construction in Progress