

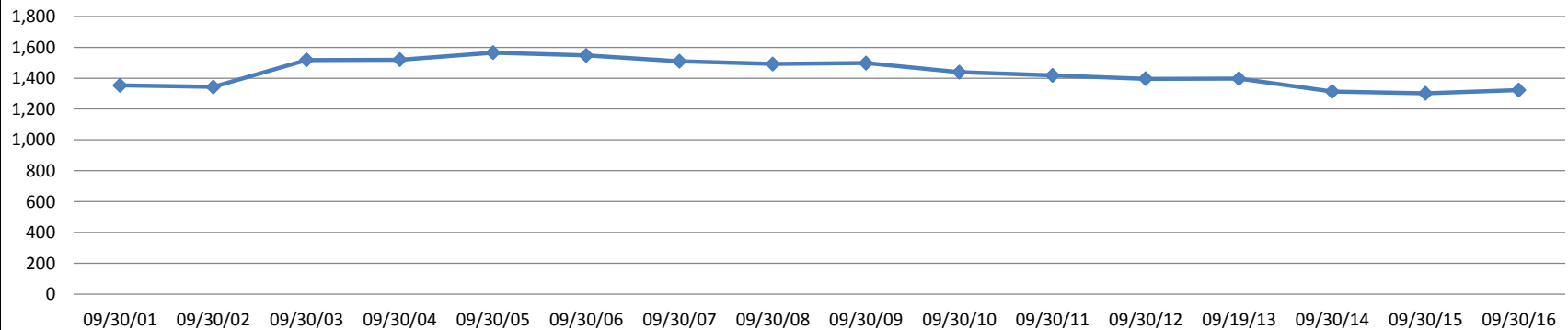
Pana Community Unit School District #8 Student Enrollment Report

Enrollment Figures from Fall Housing Report - September 30 Reporting Information

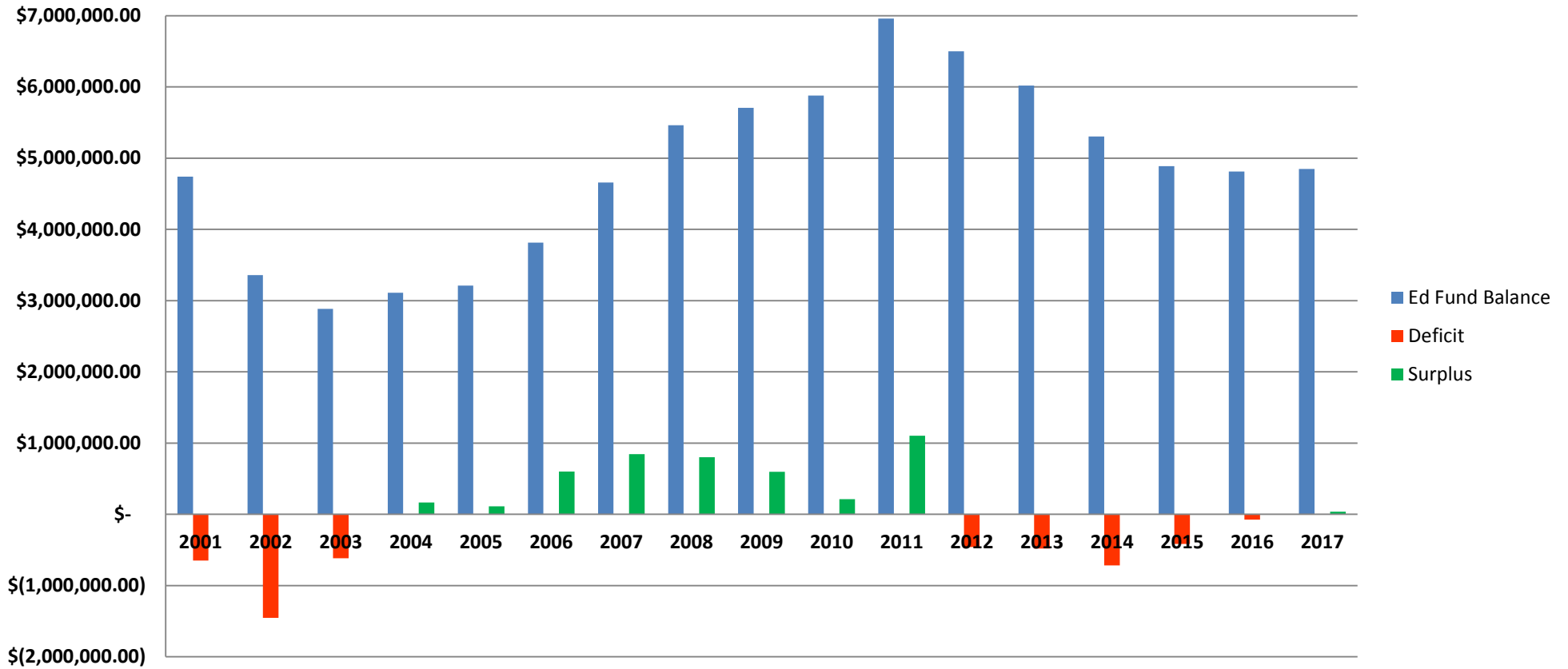
Reporting Date	12	11	10	9	8	7	6	5	4	3	2	1	K	PREP Pre-K	Spec-Ed Pre-K	Totals
9/30/2016	107	88	120	103	94	89	114	94	99	94	89	94	84	53		1322
9/30/2015	96	115	95	120	93	88	91	112	88	94	92	86	99	33		1302
9/30/2014	94	95	123	97	102	96	84	93	114	92	99	97	90	37		1313
9/30/2013	91	114	109	126	86	103	100	90	99	117	97	108	102	45		1387
9/30/2012	100	109	122	121	105	90	101	99	92	101	108	99	103	46		1396
9/30/2011	91	120	104	144	97	98	94	104	98	91	108	113	110	46		1418
9/30/2010	98	113	137	121	120	92	108	94	100	98	86	115	108	49		1439
9/14/2009	111	123	120	145	99	109	97	101	91	103	100	87	125	87		1498
9/30/2008	117	114	124	120	126	98	109	95	99	97	108	104	89	78	14	1492
9/30/2007	116	124	122	134	92	124	98	110	95	97	98	110	108	69	13	1510
9/30/2006	121	134	136	124	121	92	117	100	110	103	99	105	105	62	18	1547
9/30/2005	122	134	140	140	117	122	91	114	96	109	96	98	103	75	8	1565
9/30/2004	101	122	141	135	115	115	113	88	112	98	109	91	106	64	10	1520
**9/30/2003	91	100	145	150	125	123	123	107	96	115	99	105	89	39	11	1518
9/30/2002	110	86	114	119	111	93	97	101	97	83	97	89	98	38	10	1343
9/30/2001	84	119	103	110	102	112	98	86	104	98	94	104	88	40	11	1353
9/30/2000	99	93	122	107	93	111	99	86	85	102	91	91	108	32	10	1329
9/30/1999	86	106	102	122	87	86	114	100	84	82	104	87	89	36	14	1299
9/30/1998	113	99	121	104	117	97	82	122	101	90	88	108	90	36	13	1381
9/30/1997	114	111	119	126	96	113	83	97	107	102	92	88	106	36	20	1410
9/30/1996	82	125	114	124	104	110	125	119	118	131	114	99	101	34	20	1520
9/30/1995	91	95	122	125	94	93	100	128	102	93	115	109	99	26	21	1413
9/30/1994	101	101	99	133	106	93	87	94	127	108	103	118	116	29	28	1443
9/30/1993	101	118	107	123	129	109	89	87	95	121	110	105	127	28	19	1468
9/30/1992	90	112	131	129	119	109	92	84	80	94	115	107	108	27	23	1420
Average	98	107	115	120	114	99	97	97	96	97	97	97	103	46	15	1521

**Year Tower Hill annexed into Pana Schools
Averages are calculated starting with 9/30/2003

Enrollment 01-16



History of Ed Fund Balance and Budget Surplus/Deficit

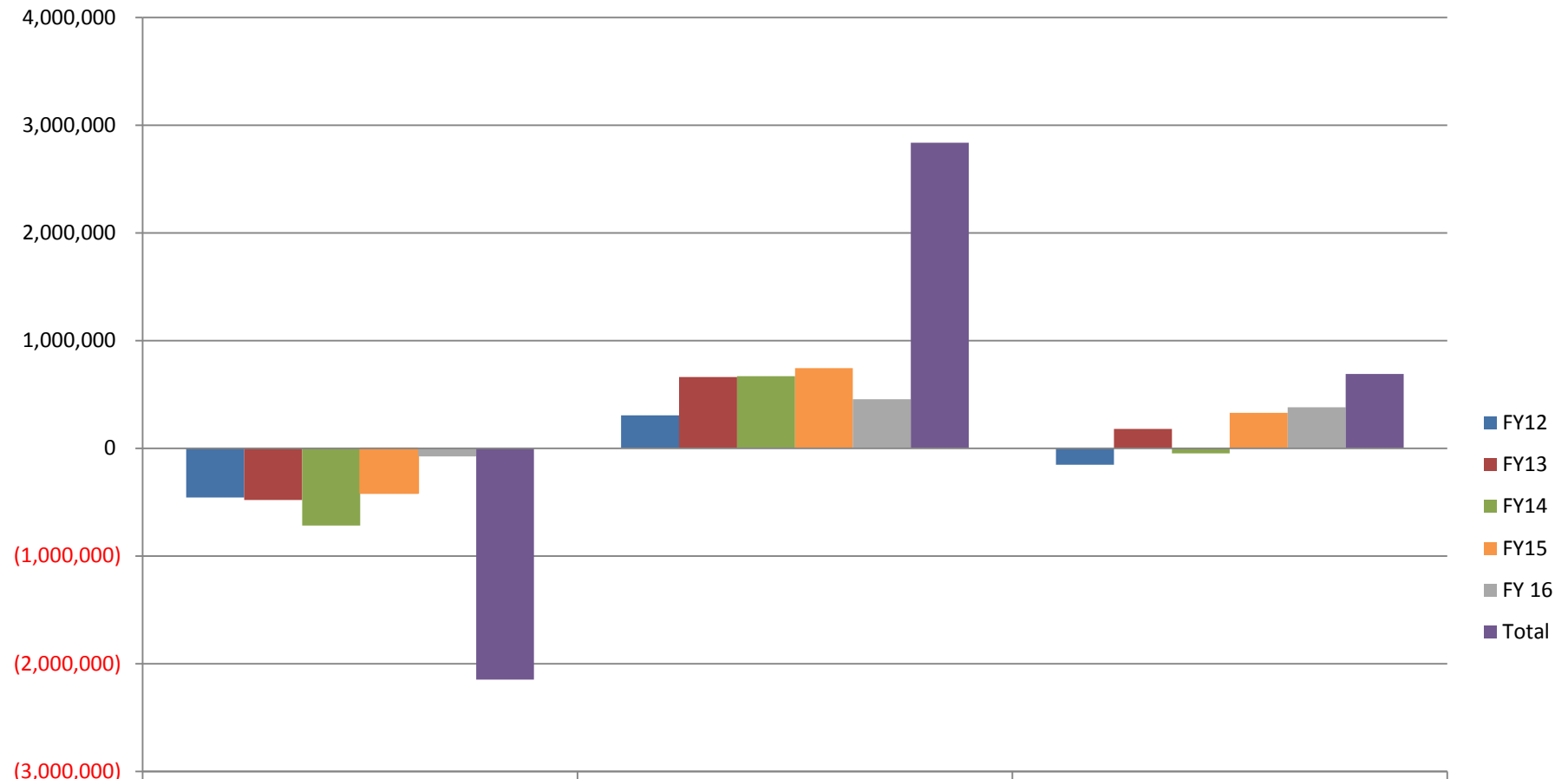


- FY 01 Budget Deficit of (\$649,427), FY 02 Budget Deficit of (\$1,452,800), & FY 03 Budget Deficit of (\$616,329). Total Ed Fund Deficit Spending FY 01- FY 03 of \$2.7 million.
- FY 04 to FY 07 – \$1.9 million Annexation Incentive Dollars added to Ed Fund.
- FY 03 to FY 10 - \$1,559 added to GSA Foundation, average increase of \$195 per year to Ed Fund.
- FY 12 to FY 16 – GSA Proration \$2.8 million lost to Ed Fund. FY 12 to FY 16 Total Ed Fund Deficit of \$2.1 million.
- FY 15 Closed Jefferson Middle School – estimated annual savings of \$196,311 to overall budget.
- FY 12 to FY 17 Title I allocations decreased \$173,731, Title II allocations decreased \$8,637, Title VI decreased \$3,383. FY 12-FY 17 Total Title funds decrease of \$185,751.

General State Aid Foundation Level and Proration FY 2001 - FY 2017

Year	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17
Foundation	\$4,425	\$4,560	\$4,560	\$4,810	\$4,964	\$5,164	\$5,334	\$5,734	\$5,959	\$6,119	\$6,119	\$6,119	\$6,119	\$6,119	\$6,119	\$6,119	\$6,119
Proration	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	98.3%	99.9%	95.0%	89.2%	88.7%	87.1%	92.1%	100.0%

Impact of Prorated GSA on Ed Fund Deficits



	FY12-15 Education Fund Deficits	Lost General State Aid Due to State Prorations	FY12-15 Deficits w/o Prorations
FY12	(457,938)	306,122	(151,816)
FY13	(481,070)	660,795	179,725
FY14	(718,103)	670,016	(48,087)
FY15	(414,360)	743,450	329,090
FY 16	(75,375)	455,280	379,905
Total	(2,146,846)	2,835,663	688,817