

**Budget Amendments for Board Approval**  
**6/18/2009**

<b><u>Date of Request</u></b>	<b><u>Campus/Department</u></b>	<b><u>Administrator Requesting</u></b>	<b><u>From</u></b>	<b><u>To</u></b>	<b><u>Amount</u></b>	<b><u>Reason</u></b>
5/5/2009	Ed Center/Planning Demographics, Security	Jeff Baker	41-629900	52-629900	\$16,000.00	Ensure fund avialability to pay for remaining yearly security services.
5/7/2009	TMIS	Ron Meyers	13-641100	23-611800	\$1,100.00	Payroll costs for management of the campus website in 2008-2009
			13-641100	23-614100	\$16.00	Payroll costs for management of the campus website in 2008-2009
			13-641100	23-614300	\$13.00	Payroll costs for management of the campus website in 2008-2009
			13-641100	23-614600	\$69.00	Payroll costs for management of the campus website in 2008-2009
5/7/2009	TSMS	Lindsay Anderson	23-639500	11-639600	\$1,060.31	To purchase technology equipment for student use
5/7/2009	TSMS	Lindsay Anderson	11-639510	13-649910	\$720.00	To reimburse TSMS teachers for their ESL certification
			11-639510	13-611810	\$570.00	To pay extra duty pay to the TSMS teachers for their ESL certification
5/12/2009	Maintenance	John Gann	51-625700	93-649200	\$700,000.00	Redistribute special allotment utility budget to shared services in observance of the 65% rule
5/18/2009	KLC	Kenneth Anderson	52-639700	11-639600	\$389.00	To purchase student computers
			52-639500	11-639600	\$635.00	To purchase student computers
			52-639700	11-639600	\$2,000.00	To purchase student computers
			33-639500	11-639600	\$106.00	To purchase student computers
			31-641100	11-639600	\$300.00	To purchase student computers
			31-649500	11-639600	\$50.00	To purchase student computers
			31-641100	11-639600	\$300.00	To purchase student computers
			31-639700	11-639600	\$300.00	To purchase student computers
			31-639500	11-639600	\$139.00	To purchase student computers
			31-641100	11-639600	\$300.00	To purchase student computers
			31-639500	11-639600	\$67.00	To purchase student computers
			23-639700	11-639600	\$5,750.00	To purchase student computers
			23-639600	11-639600	\$2,247.00	To purchase student computers
			23-649500	11-639600	\$608.00	To purchase student computers
			13-639500	11-639600	\$185.00	To purchase student computers
			13-641100	11-639600	\$152.00	To purchase student computers
			13-641100	11-639600	\$6.00	To purchase student computers
			13-611200	11-639600	\$450.00	To purchase student computers
			13-614100	11-639600	\$7.00	To purchase student computers
			13-614300	11-639600	\$6.00	To purchase student computers

5/18/2009	IES	Kathleen Vaghey	36-639500	11-639500	\$77.50	To purchase instructional supplies
5/18/2009	ERES	Lorene Ownby	13-611200	11-639700	\$1,169.00	To purchase a Variquest Poster Maker 3600
			13-614100	11-639700	\$24.54	To purchase a Variquest Poster Maker 3600
			13-614300	11-639700	\$22.05	To purchase a Variquest Poster Maker 3600
			13-639500	11-639700	\$739.54	To purchase a Variquest Poster Maker 3600
			13-641100	11-639700	\$598.02	To purchase a Variquest Poster Maker 3600
			31-639500	11-639700	\$379.20	To purchase a Variquest Poster Maker 3600
			31-649500	11-639700	\$15.00	To purchase a Variquest Poster Maker 3600
			36-639500	11-639700	\$73.75	To purchase a Variquest Poster Maker 3600
			36-649900	11-639700	\$26.08	To purchase a Variquest Poster Maker 3600
5/21/2009	Curriculum & Instruction	Deana Lopez	11-639501	13-639900	\$50,612.00	End of year reallocation between functions
			11-639502	13-639900	\$60,330.00	End of year reallocation between functions
			11-639503	13-639900	\$60,330.00	End of year reallocation between functions
			11-639700	13-639900	\$2,157.00	End of year reallocation between functions
5/21/2009	CHS	David Hinson	13-611210	11-611210	\$4,274.00	To correctly classify classroom substitute payroll expenses.
			13-614100	11-614100	\$65.09	To correctly classify classroom substitute payroll expenses.
			13-614300	11-614300	\$76.21	To correctly classify classroom substitute payroll expenses.
5/21/2009	HLES	Melanie Graham	11-611200	13-629900	\$1,500.00	For the Quantum Learning Workshop for teachers on Aug. 17, 2009 at HLES.
			11-611204	13-629900	\$2,500.00	For the Quantum Learning Workshop for teachers on Aug. 17, 2009 at HLES.
			11-649410	13-629910	\$ 1,500.00	For the Quantum Learning Workshop for teachers on Aug. 17, 2009 at HLES.
5/26/2009	CTIS	Johjania Najera	13-611200	23-612800	\$1,552.63	Payroll for summer help
			13-611800	23-612800	\$906.00	Payroll for summer help
5/27/2009	BCIS	Tedna Taylor	11-639800	13-641100	\$1,000.00	For teachers to attend the Capturing Kids Hearts Conference in July in Dallas.

			23-641100	13-641100	\$505.00	For teachers to attend the Capturing Kids Hearts Conference in July in Dallas.
5/27/2009	Technology	Joe Griffin	51-625600	53-624400	\$29,402.67	For phone line service with One Source Communications
			51-625600	53-629900	\$100,000.00	Funds for Lone Star Communications (repairs) through end of the school year
5/29/2009	TCHS	Todd Tunnell	11-639500	23-612800	\$5,000.00	Realign start up funds for administration and summer help payroll.
			11-639500	23-614100	\$73.00	Realign start up funds for administration and summer help payroll.
			11-639500	23-614300	\$59.50	Realign start up funds for administration and summer help payroll.
			11-639500	23-614600	\$312.50	Realign start up funds for administration and summer help payroll.
			11-639500	23-639500	\$29,000.00	Realign start up funds for administration supplies.
			11-639500	13-649800	\$1,000.00	Realign start up funds for food for staff development.
			11-639500	31-639500	\$7,500.00	Realign start up funds for counseling supplies.
6/1/2009	FRES	Victoria Miles	36-639500	11-639500	\$60.08	To purchase needed instructional supplies
6/8/2009	Finance	Kristin Williams	11-611900	31-611900	\$46,600.00	For counselor extra duty pay during registration at all four high schools
6/8/2009	ISMS	Carrie Jackson	36-649410	23-639500	\$224.10	Postage costs for mail-outs
6/8/2009	Finance	Kristin Williams	97-649900	61-612900	\$117,000.00	Realignment of budget to comply with TEA end of year requirements
			97-649900	33-611900	\$25,000.00	Realignment of budget to comply with TEA end of year requirements
			53-612900	33-611900	\$25,000.00	Realignment of budget to comply with TEA end of year requirements
			53-612900	21-611900	\$19,000.00	Realignment of budget to comply with TEA end of year requirements
			12-611900	21-611900	\$150,000.00	Realignment of budget to comply with TEA end of year requirements
			41-611900	21-611900	\$31,000.00	Realignment of budget to comply with TEA end of year requirements

			41-611900	23-611900	\$44,000.00	Realignment of budget to comply with TEA end of year requirements
			11-611900	23-611900	\$6,000.00	Realignment of budget to comply with TEA end of year requirements
			11-611900	13-611900	\$100,000.00	Realignment of budget to comply with TEA end of year requirements
6/8/2009	WSES	Linda Lammers	13-611200	11-611200	\$255.00	To reconcile budget
			13-611200	11-611204	\$451.00	To reconcile budget

**TO BE APPROPRIATED  
FROM FUND BALANCE:**

6/9/2009	Asst. Superintendent for C&I	Deana Lopez	Fund Balance	11-639500	203,000.00	For setup materials and supplies for 29 classrooms of full day kindergarten
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