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United Independent School District AGENDA ACTION ITEM

Topic: JOC 005-2024 Replacement of HVAC Equipment at Various Campuses

Submitted by: Cordelia Flores Jackson / Manuel Menchaca Of: Director of Purchasing / Director of Energy &

Environmental Management

Approved for transmittal to school board: December 18, 2024

Recommendations:

Administration is recommending approval of JOC 005-2024 Replacement of HVAC Equipment at Various Campuses to <u>Leyendecker Construction of Texas</u> in the total amount of \$1,386,980.00 which includes \$125,000.00 contingency allowance.

The following HVAC equipment will be replaced:

- 1. Arndt Elementary HVAC system #13
- 2. Centeno Elementary HVAC system #08
- 3. Lamar Bruni Vergara Middle HVAC system #03
- 4. Los Obispos Middle HVAC system #16
- 5. Roosevelt Elementary HVAC system #04
- 6. Cuellar Elementary HVAC system #03
- 7. Trautmann Middle HVAC systems #14 & #15
- 8. Washington Middle HVAC system #15
- 9. Zaffirini Elementary HVAC system #10

Budgetary Information:

2025 Maintenance Tax Notes (MTN), for Capital Improvement Projects. (Contingent on approval of MTN funds by the Board of Trustees also at the December 18, 2024 Regular Board Meeting).

Board Policy Reference and Compliance:

CV Legal – Facilities Construction CH Legal – Purchasing and Acquisition Government Code 2269