



HAYS CONSOLIDATED INDEPENDENT SCHOOL DISTRICT SIMON MIDDLE SCHOOL/HEMPHILL ELEMENTARY SCHOOL ADDITIONS & RENOVATIONS

**GUARANTEED MAXIMUM PRICE PROPOSAL
MAY 2, 2025**

3330 CASEYBRIDGE COURT AUSTIN, TX 78744
(512)-326-4223
WWW.BARTLETTCOCKE.COM



HCISD

SIMON MS/HEMPHILL ES ADDITIONS & RENOVATIONS

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EXECUTIVE SUMMARY

SIMON MS EXPANSION includes a single-story academic addition and a single-story weight room and Fine Arts addition totaling about 19,800 GSF, interior renovations for Administration, Art and Athletics locker rooms totaling about 4,900 GSF, on-site berm modifications, a new drive loop and all associated site work.

HEMPHILL ES EXPANSION includes a single-story 5th grade academic addition, interior renovations for Cafeteria, Library, Music, and Administrative rooms, on-site parking modifications and all associated site work.

The following is a cost and schedule summary of detail within the Report.

GMP SUMMARY AND SCHEDULE

COST OF WORK	\$22,201,369
INSURANCE	\$276,185
PAYMENT & PERFORMANCE BOND	WITH GC'S
PERMITS & FEES	BY OWNER
GENERAL CONDITIONS	\$2,113,003
CM CONSTRUCTION CONTINGENCY (2.00%)	\$538,599
OWNER CONTINGENCY (2.00%)	\$538,599
TARIFF ALLOWANCE (1.00%)	\$269,299
PRECONSTRUCTION SERVICES	\$104,000
<u>CONSTRUCTION PHASE FEE (3.45%)</u>	<u>\$888,888</u>
TOTAL GMP	\$26,929,942
Simon MS	\$12,043,505
Hemphill ES	\$14,886,437
CONSTRUCTION SCHEDULE SUMMARY	15 MONTHS
NOTICE TO PROCEED WITH CONSTRUCTION	May 27, 2025
SUBSTANTIAL COMPLETION	August 12, 2026



LIST OF DOCUMENTS

THE LIST OF DOCUMENTS tracks each document (Drawing, Specification, etc.) issued and received.

		100CD	Addendum 01
Dated		3/20/2025	4/10/2025
Issued		3/20/2025	4/10/2025
DRAWINGS			
A1.0	ARCHITECTURAL DEMO SITE PLAN	x	
A1.1	ARCHITECTURAL SITE PLAN	x	
A1.2	ARCHITECTURAL SITE DETAILS	x	
A1.3	ARCHITECTURAL SITE DETAILS	x	
A10.0	FINISHES, TRANSITIONS & PATTERNS	x	
A10.1	ROOM FINISH PLAN - COMPOSITE	x	
A10.1B	ROOM FINISH PLAN - AREA B	x	x
A10.1C	ROOM FINISH PLAN - AREA C	x	
A10.1D	ROOM FINISH PLAN - AREA D	x	
A10.1E	ROOM FINISH PLAN - AREA E	x	
A10.7	INTERIOR SIGN TYPE LEGENDS	x	
A10.8	INTERIOR SIGN TYPE PLAN	x	
A11.1	INTERIOR ELEVATIONS	x	
A11.2	INTERIOR ELEVATIONS	x	
A11.3	INTERIOR ELEVATIONS	x	
A11.4	INTERIOR ELEVATIONS	x	
A12.1	CASEWORK SECTIONS	x	
A12.2	CASEWORK SECTIONS	x	
A12.3	ENLARGED DETAILS		
A2.0	COMPOSITE DEMOLITION FLOOR PLAN	x	
A2.1	ENLARGED DEMOLITION FLOOR PLAN	x	
A3.0	COMPOSITE FLOOR PLAN	x	
A3.1B	FLOOR PLAN - AREA B	x	
A3.1C	FLOOR PLAN - AREA C	x	x
A3.1D	FLOOR PLAN - AREA D	x	x
A3.1E	FLOOR PLAN - AREA E	x	
A3.2D	EQUIPMENT PLATFORM - AREA D	x	
A3.7	COMPOSITE ROOF PLAN	x	
A3.8	ENLARGED PLANS	x	
A4.1	EXTERIOR ELEVATIONS	x	x
A4.2	MOCK UP WALL	x	
A4.3	BUILDING SECTIONS	x	
A4.4	BUILDING SECTIONS		
A5.1	EXTERIOR WALL SECTIONS	x	
A5.2	EXTERIOR WALL SECTIONS		
A6.1	EXTERIOR DETAILS	x	x
A6.2	EXTERIOR DETAILS	x	
A6.3	EXTERIOR DETAILS	x	x
A6.4	EXTERIOR DETAILS	x	x
A6.5	EXTERIOR DETAILS	x	x
A6.6	FIRE WALL DETAILS	x	x
A6.7	FIRE WALL DETAILS	x	x
A7.1	PARTITION TYPES	x	
A7.3	PARTITION DETAILS	x	
A7.4	PARTITION DETAILS		
A7.5	PARTITION DETAILS	x	
A7.6	DOOR SCHEDULE	x	x
A7.7	FRAME TYPES		
A7.8	INTERIOR FRAME DETAILS		
A8.1	STAIR AND RAILING	x	
A9.1	REFLECTED CEILING PLAN - COMPOSITE	x	
A9.1A	REFLECTED CEILING PLAN - AREA A		
A9.1B	REFLECTED CEILING PLAN - AREA B	x	
A9.1C	REFLECTED CEILING PLAN - AREA C	x	
A9.1D	REFLECTED CEILING PLAN - AREA D	x	
A9.1E	REFLECTED CEILING PLAN - AREA E	x	
A9.7	RCP DETAILS	x	
C0.00	TITLE SHEET		
C0.10	SCOPE OF WORK OVERVIEW	x	
C0.20	CONSTRUCTION NOTES	x	x

		100CD	Addendum 01
		Dated	3/20/2025
		Issued	4/10/2025
		3/20/2025	4/10/2025
C1.00	EXISTING CONDITIONS & DEMOLITION PLAN	x	
C1.10	FIRE PROTECTION PLAN	x	
C2.00	EROSION & SEDIMENTATION CONTROL PLAN	x	x
C3.00	OVERALL DIMENSIONAL CONTROL PLAN	x	
C3.01	ENLARGED DIMENSIONAL CONTROL PLAN	x	x
C3.02	ENLARGED DIMENSIONAL CONTROL PLAN	x	x
C3.03	ENLARGED DIMENSIONAL CONTROL PLAN	x	x
C4.00	UTILITY PLAN	x	
C5.00	OVERALL DRAINAGE & GRADING PLAN	x	
C5.01	ENLARGED DRAINAGE & GRADING PLAN	x	
C5.02	ENLARGED DRAINAGE & GRADING PLAN	x	
C5.03	ENLARGED DRAINAGE & GRADING PLAN	x	
C6.00	EROSION & SEDIMENTATION DETAILS	x	
C6.01	SITE DETAILS		
C6.01	SITE DETAILS (1 OF 2)	x	
C6.01	SITE DETAILS (1 OF 2)		x
C6.02	UTILITY DETAILS (1 OF 2)		
C6.02	SITE DETAILS (2 OF 2)	x	
C6.02	SITE DETAILS (2 OF 2)		x
C6.03	UTILITY DETAILS (2 OF 2)		
C6.03	UTILITY DETAILS (1 OF 2)	x	
C6.03	UTILITY DETAILS (1 OF 2)		x
C6.04	UTILITY DETAILS (2 OF 2)	x	x
C6.05	STORM DRAIN DETAILS	x	x
E1.1	ELECTRICAL NOTES, SYMBOLS AND ABBREVIATIONS	x	
E1.2	ELECTRICAL SITE DEMOLITION PLAN	x	
E1.3	ELECTRICAL SITE PLAN	x	
E1.5	ELECTRICAL COMPOSITE PLAN	x	
E2.1	ELECTRICAL DEMOLITION PLAN - AREA A	x	
E2.2	ELECTRICAL DEMOLITION PLAN - AREA B	x	
E2.3	ELECTRICAL DEMOLITION PLAN - AREA C	x	
E2.4	ELECTRICAL DEMOLITION PLAN - AREA E	x	
E3.1	ELECTRICAL POWER PLAN - AREA A	x	
E3.2	ELECTRICAL POWER PLAN - AREA B	x	
E3.3	ELECTRICAL POWER PLAN - AREA C	x	
E3.4	ELECTRICAL POWER PLAN - AREA D	x	
E3.5	ELECTRICAL POWER PLAN - AREA E	x	
E3.6	ELECTRICAL POWER PLAN - AREA D MEZZANINE	x	
E4.1	LIGHTING PLAN - AREA A	x	
E4.2	LIGHTING PLAN - AREA B	x	
E4.3	LIGHTING PLAN - AREA C	x	
E4.4	LIGHTING PLAN - AREA D	x	
E4.5	LIGHTING PLAN - AREA E	x	
E4.6	LIGHTING PLAN - AREA D MEZZANINE	x	
E5.1	SPECIAL SYSTEM PLAN - AREA A	x	
E5.2	SPECIAL SYSTEM PLAN - AREA B	x	
E5.3	SPECIAL SYSTEM PLAN - AREA C	x	
E5.4	SPECIAL SYSTEM PLAN - AREA D	x	
E5.5	SPECIAL SYSTEM PLAN - AREA E	x	
E5.6	SPECIAL SYSTEM PLAN - AREA D MEZZANINE	x	
E6.1	ELECTRICAL ENLARGED PLANS	x	
E7.1	ELECTRICAL ONE-LINE DIAGRAM	x	x
E8.1	LIGHTING SCHEDULES	x	
E8.2	ELECTRICAL SCHEDULES	x	
E8.3	ELECTRICAL PANEL SCHEDULES	x	x
E8.4	ELECTRICAL PANEL SCHEDULES	x	
E9.1	ELECTRICAL DETAILS	x	
FP1.1	FIRE PROTECTION NOTES, SYMBOLS AND ABBREVIATIONS	x	
FP2.1A	FIRE PROTECTION DEMOLITION PLAN - AREA A		
FP2.1B	FIRE PROTECTION DEMOLITION PLAN - AREA B		
FP2.1C	FIRE PROTECTION DEMOLITION PLAN - AREA C		
FP2.1E	FIRE PROTECTION DEMOLITION PLAN - AREA E		
FP3.1	FIRE PROTECTION PLAN - AREA C	x	
FP3.1A	FIRE PROTECTION PLAN - AREA A		

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Dated		3/20/2025	4/10/2025
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FP3.1B	FIRE PROTECTION PLAN - AREA B		
FP3.1D	FIRE PROTECTION PLAN - AREA D		
FP3.1E	FIRE PROTECTION PLAN - AREA E		
G1.0	COVER SHEET	x	
G1.1	DRAWING INDEX AND SYMBOLS	x	
G1.2	PHASING INFORMATION	x	x
G1.3	3D VIEWS - OVERALL	x	x
G1.4	3D VIEWS - OVERALL	x	x
G2.1	ADULT TAS ACCESSIBILITY	x	
G2.2	TYPICAL SPACE LAYOUTS WITH ACCESSORIES AND EQUIPMENT	x	
G2.3	TYPICAL SPACE LAYOUTS WITH ACCESSORIES AND EQUIPMENT - CHILD	x	
IR0.00	IRRIGATION NOTES & SCHEDULE	x	
IR1.00	OVERALL IRRIGATION PLAN	x	
IR1.01	IRRIGATION PLAN	x	
IR5.01	IRRIGATION DETAILS	x	
IR5.02	IRRIGATION DETAILS	x	
LA0.00	LANDSCAPE NOTES & SCHEDULE	x	
LA1.00	OVERALL LANDSCAPE PLAN	x	
LA1.01	LANDSCAPE PLAN	x	
LA5.01	LANDSCAPE DETAILS	x	
LS1.1	CODE INFORMATION	x	
LS1.2	ALLOWABLE AREAS	x	
LS1.3	LIFE SAFETY INFORMATION	x	
M1.1	MECHANICAL NOTES, SYMBOLS AND ABBREVIATIONS	x	
M2.1A	MECHANICAL DEMOLITION PLAN - AREA A	x	
M2.1B	MECHANICAL DEMOLITION PLAN - AREA B	x	
M2.1C	MECHANICAL DEMOLITION PLAN - AREA C	x	
M2.1E	MECHANICAL DEMOLITION PLAN - AREA E	x	x
M3.1A	MECHANICAL PLANS - AREA A	x	
M3.1B	MECHANICAL PLANS - AREA B	x	
M3.1C	MECHANICAL PLANS - AREA C	x	
M3.1D	MECHANICAL PLANS - AREA D	x	
M3.1E	MECHANICAL PLANS - AREA E	x	x
M3.2D	MECHANICAL MEZZANINE PLAN - AREA D	x	
M3.3B	MECHANICAL ROOF PLAN - AREA B	x	
M3.3D	MECHANICAL ROOF PLAN - AREA D	x	
M6.1	PIPING DIAGRAMS	x	
M7.1	MECHANICAL CONTROLS	x	
M7.2	MECHANICAL CONTROLS	x	
M7.3	MECHANICAL CONTROLS	x	
M8.1	MECHANICAL SCHEDULES	x	
M8.2	MECHANICAL SCHEDULES	x	
M9.1	MECHANICAL DETAILS	x	
M9.2	MECHANICAL DETAILS	x	
M9.3	MECHANICAL DETAILS	x	
M9.4	MECHANICAL DETAILS	x	
P1.1	PLUMBING NOTES, SYMBOLS AND ABBREVIATIONS	x	
P1.2	PLUMBING SITE PLAN	x	
P2.1A	PLUMBING DEMOLITION PLAN - AREA A	x	
P2.1B	PLUMBING DEMOLITION PLAN - AREA B	x	
P2.1C	PLUMBING DEMOLITION PLAN - AREA C		
P2.1D	PLUMBING DEMOLITION PLAN - AREA E	x	
P3.0A	PLUMBING UNDERFLOOR PLAN - AREA A	x	
P3.0B	PLUMBING UNDERFLOOR PLAN - AREA B	x	
P3.0C	PLUMBING UNDERFLOOR PLAN - AREA C	x	
P3.0D	PLUMBING UNDERFLOOR PLAN - AREA D	x	
P3.0E	PLUMBING UNDERFLOOR PLAN - AREA E	x	
P3.1A	PLUMBING PLAN - AREA A	x	
P3.1B	PLUMBING PLAN - AREA B	x	
P3.1C	PLUMBING PLAN - AREA C	x	
P3.1D	PLUMBING PLAN - AREA D	x	
P3.1E	PLUMBING PLAN - AREA E	x	
P4.1	PLUMBING ENLARGED PLANS	x	
P5.1	PLUMBING DETAILS	x	

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Dated		3/20/2025	4/10/2025
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P5.2	PLUMBING DETAILS	x	
P6.1	PLUMBING SCHEDULES	x	
S0.0	GENERAL NOTES	x	x
S0.1	GENERAL NOTES	x	
S0.2	TYPICAL FOUNDATION DETAILS	x	x
S0.3	TYPICAL FRAMING DETAILS	x	x
S0.4	TYPICAL MASONRY DETAILS	x	
S0.5	ISOMETRIC VIEW	x	
S0.6	ROOF DECK PLAN		x
S0.7	ROOF UPLIFT PLAN		x
S1.1	FOUNDATION PLAN - AREA B	x	
S1.2	FOUNDATION PLAN - AREA D	x	
S1.3	FOUNDATION PLAN - AREA B	x	
S1.4	FOUNDATION PLAN - AREA D	x	x
S2.1	MEZZANINE FRAMING PLAN - AREA D	x	
S2.2	ROOF FRAMING PLAN - AREA D		x
S3.1	FOUNDATION DETAILS	x	x
S4.1	FRAMING DETAILS	x	x
T0.0	TECHNOLOGY - INDEX SHEET	x	
T2.0	TECHNOLOGY - COMPOSITE DEMOLITION FLOOR PLAN	x	
T3.0	TECHNOLOGY - COMPOSITE FLOOR PLAN	x	
T3.1B	TECHNOLOGY - FLOOR PLAN - AREA B	x	x
T3.1C	TECHNOLOGY - FLOOR PLAN - AREA C	x	
T3.1D	TECHNOLOGY - FLOOR PLAN - AREA D	x	
T3.1E	TECHNOLOGY - FLOOR PLAN - AREA E	x	x
T4.0	TECHNOLOGY - ENLARGEMENTS	x	
T5.0	TECHNOLOGY - DETAILS	x	
T5.1	TECHNOLOGY - DETAILS	x	
T5.2	TECHNOLOGY - DETAILS	x	
T6.0	TECHNOLOGY - SECURITY DETAILS	x	
T6.1	TECHNOLOGY - SECURITY DETAILS	x	
T7.0	TECHNOLOGY - AV DETAILS	x	x
T7.1	TECHNOLOGY - AV DETAILS	x	

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Dated		3/20/2025	4/10/2025
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DRAWINGS			
A1.0	ARCHITECTURAL DEMO SITE PLAN	x	
A1.1	ARCHITECTURAL SITE PLAN	x	
A1.2	ARCHITECTURAL SITE DETAILS	x	
A1.3	ARCHITECTURAL SITE DETAILS	x	
A10.0	FINISHES, TRANSITIONS & PATTERNS	x	
A10.1	COMPOSITE FINISH FLOOR PLAN	x	x
A10.2	ROOM FINISH PLAN AREA A & B	x	x
A10.3	ROOM FINISH PLAN AREA C, H, & K	x	x
A11.1	INTERIOR ELEVATIONS	x	
A11.2	INTERIOR ELEVATIONS	x	
A11.3	INTERIOR ELEVATIONS	x	
A12.1	CASEWORK SECTIONS	x	
A12.2	CASEWORK SECTIONS	x	
A13.0	INTERIOR SIGN TYPE LEGEND	x	
A13.2	INTERIOR SIGN TYPE PLAN	x	
A13.3	INTERIOR SIGN TYPE PLAN	x	
A2.0	COMPOSITE DEMOLITION FLOOR PLAN	x	
A2.1	ENLARGED DEMOLITION FLOOR PLAN	x	
A3.0	COMPOSITE FLOOR PLAN	x	x
A3.1	FLOOR PLAN - AREA A & B	x	x
A3.2	FLOOR PLAN - AREA C, H & K	x	x
A3.3	ENLARGED PLAN	x	x
A3.6	COMPOSITE ROOF PLAN	x	
A3.7	ENLARGED ROOF PLANS	x	x
A4.1	EXTERIOR ELEVATIONS	x	x
A4.2	MOCKUP WALL	x	
A4.3	BUILDING SECTIONS - AREA A & B	x	x
A4.4	BUILDING SECTIONS - AREA C, H & K	x	x
A5.1	EXTERIOR WALL SECTIONS	x	x
A6.1	EXTERIOR DETAILS	x	x
A6.2	EXTERIOR DETAILS (STUD BACKUP)	x	
A6.2	EXTERIOR DETAILS (STUD BACKUP)		x
A6.3	EXTERIOR DETAILS (CMU BACKUP)	x	x
A6.4	EXTERIOR DETAILS	x	x
A6.5	EXTERIOR DETAILS	x	x
A6.6	EXTERIOR DETAILS	x	x
A6.7	EXTERIOR DETAILS		x
A7.1	PARTITION TYPES	x	
A7.3	PARTITION DETAILS	x	
A7.6	DOOR SCHEDULE	x	
A9.0	COMPOSITE REFLECTED CEILING PLAN	x	x
A9.1	COMPOSITE REFLECTED CEILING PLAN	x	x
A9.2	REFLECTED CEILING PLAN AREA A & B	x	x
A9.3	REFLECTED CEILING PLAN AREA C, H & K	x	
A9.4	RCP DETAILS	x	
C0.10	SCOPE OF WORK OVERVIEW	x	
C0.20	CONSTRUCTION NOTES	x	x
C1.00	EXISTING CONDITIONS AND DEMOLITION PLAN	x	
C1.10	FIRE PROTECTION PLAN	x	
C2.00	EROSION & SEDIMENTATION CONTROL PLAN	x	
C2.00	EROSION & SEDIMENTATION CONTROL PLAN		x
C3.00	OVERALL DIMENSIONAL CONTROL PLAN	x	
C3.01	ENLARGED DIMENSIONAL COTNROL PLAN	x	x
C3.02	ENLARGED DIMENSIONAL COTNROL PLAN	x	
C3.03	ENLARGED DIMENSIONAL COTNROL PLAN	x	x
C3.04	ENLARGED DIMENSIONAL COTNROL PLAN	x	
C4.00	UTILITY PLAN	x	
C5.00	OVERALL DRAINAGE & GRADING PLAN	x	
C5.01	ENLARGED DRAINAGE & GRADING PLAN	x	
C5.02	ENLARGED DRAINAGE & GRADING PLAN	x	x

		100CD	Addendum 01
Dated		3/20/2025	4/10/2025
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C5.03	ENLARGED DRAINAGE & GRADING PLAN	x	
C5.04	ENLARGED DRAINAGE & GRADING PLAN	x	
C5.05	ENLARGED DRAINAGE & GRADING PLAN	x	
C5.06	ENLARGED DRAINAGE & GRADING PLAN	x	
C6.00	EROSION & SEDIMENTATION DETAILS	x	
C6.01	SITE DETAILS (1 OF 2)	x	
C6.02	UTILITY DETAILS (1 OF 2)		
C6.02	SITE DETAILS (2 OF 2)	x	
C6.03	UTILITY DETAILS (2 OF 2)		
C6.03	UTILITY DETAILS (1 OF 2)	x	
C6.03	UTILITY DETAILS (1 OF 2)		x
C6.04	BASIN & DRAINAGE DETAILS		
C6.04	UTILITY DETAILS (2 OF 2)	x	
C6.04	UTILITY DETAILS (2 OF 2)		x
C6.05	BASIN & DRAINAGE DETAILS	x	
E1.1	ELECTRICAL NOTES, SYMBOLS AND ABBREVIATIONS	x	
E1.2	ELECTRICAL SITE PLAN	x	
E1.4	ELECTRICAL COMPOSITE PLAN	x	
E2.1	ELECTRICAL FIRST FLOOR DEMOLITION PLAN - AREA A	x	
E2.2	ELECTRICAL FIRST FLOOR DEMOLITION PLAN - AREA C	x	
E2.3	ELECTRICAL ROOF DEMOLITION PLAN - AREA C	x	
E2.4	ELECTRICAL DEMOLITION PLAN - AREA K	x	
E2.5	ELECTRICAL ROOF DEMOLITION PLAN - AREA C	x	
E3.1	ELECTRICAL FIRST FLOOR POWER PLAN - AREA A	x	
E3.2	ELECTRICAL FIRST FLOOR POWER PLAN - AREA B	x	
E3.3	ELECTRICAL FIRST FLOOR POWER PLAN - AREA C	x	
E3.4	ELECTRICAL FIRST FLOOR POWER PLAN - AREA H	x	
E3.5	ELECTRICAL ROOF PLAN - AREA B	x	
E3.6	ELECTRICAL ROOF PLAN - AREA C	x	
E3.7	ELECTRICAL ROOF PLAN - AREA H	x	
E3.8	ELECTRICAL ROOF PLAN - AREA K	x	
E4.1	FIRST FLOOR LIGHTING PLAN - AREA A	x	
E4.2	FIRST FLOOR LIGHTING PLAN - AREA B	x	
E4.3	FIRST FLOOR LIGHTING PLAN - AREA C	x	
E4.4	FIRST FLOOR LIGHTING PLAN - AREA H	x	
E4.5	LIGHTING PLAN - AREA K	x	
E5.1	ELECTRICAL FIRST FLOOR SPECIAL SYSTEMS PLAN - AREA A	x	
E5.2	ELECTRICAL FIRST FLOOR SPECIAL SYSTEMS PLAN - AREA B	x	
E5.3	ELECTRICAL FIRST FLOOR SPECIAL SYSTEMS PLAN - AREA C	x	
E5.4	ELECTRICAL FIRST FLOOR SPECIAL SYSTEMS PLAN - AREA H	x	
E5.5	SPECIAL SYSTEMS PLAN - AREA K	x	
E6.1	ENLARGED ELECTRICAL PLANS	x	
E6.2	ENLARGED ELECTRICAL PLANS	x	
E7.1	ELECTRICAL ONE-LINE DIAGRAM	x	
E8.1	LIGHTING SCHEDULES	x	
E8.2	ELECTRICAL SCHEDULES	x	
E8.3	ELECTRICAL PANEL SCHEDULES	x	x
E8.4	ELECTRICAL PANEL SCHEDULES	x	
E9.1	ELECTRICAL DETAILS	x	
FP1.1	FIRE PROTECTION NOTES, SYMBOLS AND ABBREVIATIONS	x	
FP3.1	FIRST FLOOR FIRE PROTECTION PLAN	x	
G1.0	COVER SHEET	x	
G1.1	DRAWING INDEX AND SYMBOLS	x	x
G1.2	PHASING INFORMATION	x	
G1.3	3D VIEWS - OVERALL	x	
G1.4	3D VIEWS - OVERALL	x	
G2.1	ADULT TAS ACCESSIBILITY	x	
G2.2	TYPICAL SPACE LAYOUTS WITH ACCESSORIES AND EQUIPMENT	x	
IR0.00	IRRIGATION NOTES & SCHEDULE	x	
IR1.00	OVERALL IRRIGATION PLAN	x	
IR1.01	IRRIGATION PLAN	x	
IR5.01	IRRIGATION DETAILS	x	
IR5.02	IRRIGATION DETAILS	x	
LA0.00	LANDSCAPE NOTES & SCHEDULE	x	x

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Dated		3/20/2025	4/10/2025
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LA1.00	OVERALL LANDSCAPE PLAN	x	x
LA1.01	LANDSCAPE PLAN	x	x
LA5.01	LANDSCAPE DETAILS	x	
LS1.1	CODE INFORMATION	x	
LS1.2	ALLOWABLE AREAS	x	
LS1.3	FIREPROOFING PLANS	x	
M1.1	MECHANICAL NOTES, SYMBOLS AND ABBREVIATIONS	x	
M2.1A	MECHANICAL FIRST FLOOR DEMOLITION PLAN - AREA A	x	
M2.1C	MECHANICAL FIRST FLOOR DEMOLITION PLAN - AREA C	x	
M2.1K	MECHANICAL FIRST FLOOR DEMOLITION PLAN - AREA K	x	
M2.2A	MECHANICAL SECOND FLOOR DEMOLITION PLAN - AREA A	x	
M2.2C	MECHANICAL SECOND FLOOR DEMOLITION PLAN - AREA C	x	
M2.3A	MECHANICAL ROOF DEMOLITION PLAN - AREA A	x	
M2.3C	MECHANICAL ROOF DEMOLITION PLAN - AREA C	x	
M3.1A	MECHANICAL FIRST FLOOR PLAN - AREA A	x	
M3.1B	MECHANICAL FIRST FLOOR PLAN - AREA B	x	
M3.1C	MECHANICAL FIRST FLOOR PLAN - AREA C	x	
M3.1H	MECHANICAL FIRST FLOOR PLAN - AREA H	x	x
M3.1K	MECHANICAL FIRST FLOOR DUCTWORK PLAN - AREA K	x	
M3.2C	MECHANICAL SECOND FLOOR PLAN - AREA C	x	
M3.3A	MECHANICAL ROOF PLAN - AREA A	x	
M3.3B	MECHANICAL ROOF PLAN - AREA B	x	
M3.3C	MECHANICAL ROOF PLAN - AREA C	x	
M3.3H	MECHANICAL ROOF PLAN - AREA H	x	
M3.3K	MECHANICAL ROOF PLAN - AREA K	x	
M7.1	MECHANICAL CONTROLS	x	
M7.2	MECHANICAL CONTROLS	x	
M7.3	MECHANICAL CONTROLS	x	
M8.1	MECHANICAL SCHEDULES	x	x
M9.1	MECHANICAL DETAILS	x	
M9.2	MECHANICAL DETAILS	x	
M9.3	MECHANICAL DETAILS	x	
P1.1	PLUMBING NOTES, SYMBOLS AND ABBREVIATIONS	x	
P1.2	PLUMBING SITE PLAN	x	
P2.0B	PLUMBING UNDERFLOOR DEMOLITION PLAN - AREA B	x	
P2.1A	PLUMBING FIRST FLOOR DEMOLITION PLAN - AREA D	x	
P2.3C	PLUMBING DEMOLITION ROOF PLAN - AREA C	x	
P3.0B	PLUMBING UNDERFLOOR PLAN - AREA B	x	
P3.0C	PLUMBING UNDERFLOOR PLAN - AREA C	x	
P3.0H	PLUMBING UNDERFLOOR PLAN - AREA H	x	
P3.1A	PLUMBING FIRST FLOOR PLAN - AREA A	x	
P3.1B	PLUMBING FIRST FLOOR PLAN - AREA B	x	
P3.1C	PLUMBING FIRST FLOOR PLAN - AREA C	x	
P3.1E	PLUMBING FIRST FLOOR PLAN - AREA E	x	
P3.1G	PLUMBING FIRST FLOOR PLAN - AREA G	x	
P3.1H	PLUMBING FIRST FLOOR PLAN - AREA H	x	
P3.1K	PLUMBING FIRST FLOOR PLAN - AREA K	x	
P3.2C	PLUMBING SECOND FLOOR PLAN - AREA C	x	
P3.3A	PLUMBING ROOF PLAN - AREA A	x	
P3.3B	PLUMBING ROOF PLAN - AREA B	x	
P3.3C	PLUMBING ROOF PLAN - AREA C	x	
P3.3E	PLUMBING ROOF PLAN - AREA E	x	
P3.3H	PLUMBING ROOF PLAN - AREA H	x	
P4.1	PLUMBING ENLARGED PLANS	x	
P6.1	PLUMBING RISER DIAGRAMS	x	
P7.1	PLUMBING SCHEDULES	x	
P8.1	PLUMBING DETAILS	x	
P8.2	PLUMBING DETAILS	x	
S0.0	GENERAL NOTES	x	
S0.1	GENERAL NOTES	x	
S0.10	ISOMETRIC VIEW - AREA H	x	
S0.2	TYPICAL FOUNDATION DETAILS	x	
S0.3	TYPICAL FOUNDATION DETAILS	x	
S0.4	TYPICAL FRAMING DETAILS	x	

		100CD	Addendum 01
		Dated	3/20/2025
		Issued	3/20/2025
			4/10/2025
S0.5	TYPICAL FRAMING DETAILS	x	
S0.6	TYPICAL MASONRY DETAILS	x	
S0.7	ROOF DECK PLAN	x	
S0.8	ROOF UPLIFT PLAN	x	
S0.9	ISOMETRIC VIEW - AREA B	x	
S1.0	COMPOSITE FOUNDATION PLAN	x	
S1.1	FOUNDATION PLAN - AREA B	x	
S1.2	FOUNDATION PLAN - AREA H	x	
S1.3	FOUNDATION PLAN - AREA K	x	
S2.0	COMPOSITE ROOF FRAMING PLAN	x	
S2.1	ROOF FRAMING PLAN - AREA B	x	
S2.2	ROOF FRAMING PLAN - AREA C	x	
S2.3	ROOF FRAMING PLAN - AREA H	x	
S3.1	FOUNDATION DETAILS	x	
S4.1	ROOF FRAMING DETAILS	x	
S5.1	BRACED FRAME ELEVATIONS	x	
T0.0	TECHNOLOGY - INDEX SHEET	x	
T2.0	TECHNOLOGY - COMPOSITE DEMOLITION FLOOR PLAN	x	
T3.0	TECHNOLOGY - COMPOSITE FLOOR PLAN	x	
T3.1	TECHNOLOGY - AREA A & B	x	
T3.2	TECHNOLOGY - AREA C, H, & K	x	
T4.0	TECHNOLOGY - ENLARGEMENTS	x	
T5.0	TECHNOLOGY - DETAILS	x	
T5.1	TECHNOLOGY - DETAILS	x	
T5.2	TECHNOLOGY - DETAILS	x	
T6.0	TECHNOLOGY - SECURITY DETAILS	x	
T6.1	TECHNOLOGY - SECURITY DETAILS	x	
T7.0	TECHNOLOGY - AV DETAILS	x	
T7.1	TECHNOLOGY - AV DETAILS	x	
T7.2	TECHNOLOGY - AV DETAILS	x	



GUARANTEED MAXIMUM PRICE SUMMARY

OUR GMP SUMMARY shows our current GMP by CSI Divisional Breakdown and Major Trades. The GMP is based upon the List of Documents and Estimate Clarifications and Assumptions for the project.



Bid Summary - Simon MS/Hemphill ES
May 1, 2025

100CD GMP				26,929,942	12,043,505	14,886,437
					Breakout #1	Breakout #2
DESCRIPTION				ITEM TOTAL	\$/GSF	DIVISION TOTAL
DIVISION 00 & 01 - GC's, MJC's and ALLOWANCES				512,798		
GC's	General Conditions	see below the line		\$0.00	see below the line	see below the line
01 00 00	Job Requirements	see below		\$0.00	see below	see below
01 00 00	Certified Payroll Processing	6,059		\$0.10	2,710	3,349
01 00 00	Textura Fee	7,150		\$0.12	3,198	3,952
01 00 00	Construction Utility Consumption - Supplemental	44,876		\$0.75	20,069	24,807
01 00 00	Sanitary Facilities - Field Port-o-cans	36,440		\$0.61	16,296	20,143
01 00 00	Sanitary Facilities - Hand Washing Stations	8,137		\$0.14	3,639	4,498
01 00 00	Construction Signs	541		\$0.01	242	299
01 00 00	Temporary Fencing	37,200		\$0.62	16,636	20,564
01 00 00	Temporary Fencing Maintenance	9,764		\$0.16	4,367	5,397
01 00 00	Temporary Fencing Screening	26,681		\$0.45	11,932	14,749
01 00 00	Badge Machine	2,034		\$0.03	910	1,124
01 00 00	As-Built Survey	2,000		\$0.03	894	1,106
01 00 00	Trash Dumpster / Supplies	53,976		\$0.90	24,139	29,837
01 00 00	Final Clean	35,901		\$0.60	16,056	19,845
01 00 00	Fuel, Equipment, Repairs	12,205		\$0.20	5,458	6,747
01 23 00	Alternates - Accepted SMS 4b, 5b, 6b & HES 4b	(156,270)		(\$2.61)	(156,270)	0
	Allowances	see below		\$0.00	see below	see below
	ERRC System	150,000		\$2.51	75,000	75,000
	Residential Appliances	22,000		\$0.37	10,000	12,000
	Post Bid Addendum #1	50,000		\$0.84	25,000	25,000
	Telscoping Bleachers (Simon)	0		\$0.00	NA	0
01 10 00a	Capital Improvements	w/trades		\$0.00	w/trades	w/trades
01 25 00	Substitution Procedures	w/gc's		\$0.00	w/gc's	w/gc's
01 26 00	Contract Modification Procedures	w/gc's		\$0.00	w/gc's	w/gc's
01 29 00	Payment Procedures	w/gc's		\$0.00	w/gc's	w/gc's
01 31 00	Project Management and Coordination	w/gc's		\$0.00	w/gc's	w/gc's
01 32 00	Construction Progress Documentation	w/gc's		\$0.00	w/gc's	w/gc's
01 32 33	Photographic Documentation	w/gc's		\$0.00	w/gc's	w/gc's
01 33 00	Submittal Procedures	w/trades		\$0.00	w/trades	w/trades
01 40 00	Quality Requirements	w/trades		\$0.00	w/trades	w/trades
01 43 39	Mockups	w/trades		\$0.00	w/trades	w/trades
01 45 23	Structural Testing and Inspection Services	by HCISD		\$0.00	by HCISD	by HCISD
01 50 00	Temporary Facilities and Controls	w/gc's		\$0.00	w/gc's	w/gc's
BC-01.03	Material Handling / Forklift	124,015		\$2.07	62,008	62,008
BC-01.60	Supplemental Field Verification	40,089		\$0.67	15,185	24,904
01 50 10	Temporary Project Identification Signage	w/gc's		\$0.00	w/gc's	w/gc's
01 51 00	Temporary Utilities	w/gc's		\$0.00	w/gc's	w/gc's
01 57 13.10	Spill Response	w/gc's		\$0.00	w/gc's	w/gc's
01 58 13	Temporary Project Signage	w/gc's		\$0.00	w/gc's	w/gc's
01 60 00	Product Requirements	w/trades		\$0.00	w/trades	w/trades
01 73 00	Execution	w/trades		\$0.00	w/trades	w/trades
01 74 19	Construction Waste Management and Disposal	w/trades		\$0.00	w/trades	w/trades
01 77 00	Closeout Procedures	w/trades		\$0.00	w/trades	w/trades
01 78 23	Operation and Maintenance Data	w/trades		\$0.00	w/trades	w/trades
01 78 39	Project Record Documents	w/gc's		\$0.00	w/gc's	w/gc's
01 79 00	Demonstration and Training	w/trades		\$0.00	w/trades	w/trades
01 91 00	Commissioning	w/trades		\$0.00	w/trades	w/trades
			\$0.00
DIVISION 02 - EXISTING CONDITIONS				271,908		
02 41 19	Selective Demolition	271,908		\$4.54	127,677	144,231
02 30 00	Subsurface Investigation	w/02 41 19		\$0.00	w/02 41 19	w/02 41 19
02 41 00	Site Demolition	w/02 41 19		\$0.00	w/02 41 19	w/02 41 19
02 82 00	Asbestos Inspection	by HCISD		\$0.00	by HCISD	by HCISD
02 82 00	Asbestos Report	by HCISD		\$0.00	by HCISD	by HCISD
			\$0.00
DIVISION 03 - CONCRETE				2,195,245		
03 30 00	Cast-in-place Concrete	2,030,281		\$33.93	544,221	1,486,060
03 10 00	Concrete Forming and Accessories	w/ 03 30 00		\$0.00	w/ 03 30 00	w/ 03 30 00
03 10 00	Concrete Forming and Accessories - Site	w/ 03 30 00		\$0.00	w/ 03 30 00	w/ 03 30 00
03 20 00	Concrete Reinforcing	w/ 03 30 00		\$0.00	w/ 03 30 00	w/ 03 30 00
03 20 00	Concrete Reinforcing - Site	w/ 03 30 00		\$0.00	w/ 03 30 00	w/ 03 30 00
03 30 00	Cast-in-place Concrete - Site	w/ 03 30 00		\$0.00	w/ 03 30 00	w/ 03 30 00
03 41 00	Precast Structural Concrete	NA		\$0.00	NA	NA
07 26 00	Under Slab Vapor Barriers	w/ 03 30 00		\$0.00	w/ 03 30 00	w/ 03 30 00

				Breakout #1	Breakout #2
				Simon MS	Hemphill ES
DESCRIPTION	ITEM TOTAL	\$/GSF	DIVISION TOTAL		
31 62 13.29	Shallow Spread Footing	w/ 03 30 00	\$0.00	w/ 03 30 00	w/ 03 30 00
32 12 50	Site Pavement	w/ 03 30 00	\$0.00	w/ 03 30 00	w/ 03 30 00
32 13 13.10	Concrete Curbs, Gutters and Sidewalks	w/ 03 30 00	\$0.00	w/ 03 30 00	w/ 03 30 00
03 35 43	Polished Concrete Finishing	164,964	\$2.76	66,699	98,265
			\$0.00		
DIVISION 04 - MASONRY					
04 00 00.00	Masonry	857,660	\$14.33	572,279	285,381
04 20 00	Unit Masonry	w/ 04 00 00.00	\$0.00	w/ 04 00 00.00	w/ 04 00 00.00
04 22 00	Concrete Unit Masonry	w/ 04 00 00.00	\$0.00	w/ 04 00 00.00	w/ 04 00 00.00
			\$0.00		
DIVISION 05 - METALS					
05 00 00.00	Structural Steel Fabrication	893,296	\$14.93	633,518	259,778
05 01 00.00	Steel Erection	w/Fab	\$0.00	w/Fab	w/Fab
05 12 00	Structural Steel Framing	w/ 05 00 00.00	\$0.00	w/ 05 00 00.00	w/ 05 00 00.00
05 21 00	Steel Joist Framing (SMS only)	w/ 05 00 00.00	\$0.00	w/ 05 00 00.00	w/ 05 00 00.00
05 31 00	Steel Decking (SMS only)	w/ 05 00 00.00	\$0.00	w/ 05 00 00.00	w/ 05 00 00.00
05 50 00	Metal Fabrications	w/ 05 00 00.00	\$0.00	w/ 05 00 00.00	w/ 05 00 00.00
05 52 13	Pipe and Tube Railings (HES only)	w/ 05 00 00.00	\$0.00	w/ 05 00 00.00	w/ 05 00 00.00
			\$0.00		
DIVISION 06 - WOODS and PLASTICS					
06 10 00	Rough Carpentry	197,001	\$3.29	82,948	114,053
06 41 16	Plastic-laminate-faced Architectural Cabinets	746,406	\$12.47	189,701	556,705
06 40 23	Interior Architectural Woodwork	w/ 06 41 16	\$0.00	w/ 06 41 16	w/ 06 41 16
12 36 23	Plastic-Laminate-Clad Countertops	w/ 06 41 16	\$0.00	w/ 06 41 16	w/ 06 41 16
12 36 61	Solid Surfacing Countertops and Sills	w/ 06 41 16	\$0.00	w/ 06 41 16	w/ 06 41 16
			\$0.00		
DIVISION 07 - THERMAL and MOISTURE PROTECTION					
07 10 00.00	Dampproofing/Waterproofing/Joint Sealers	305,046	\$5.10	143,170	161,876
07 14 16	Cold Fluid-applied Waterproofing	w/07 10 00.00	\$0.00	w/07 10 00.00	w/07 10 00.00
07 21 00	Thermal Insulation	w/07 10 00.00	\$0.00	w/07 10 00.00	w/07 10 00.00
07 27 26	Fluid-Applied Membrane Air Barriers	w/07 10 00.00	\$0.00	w/07 10 00.00	w/07 10 00.00
07 84 13	Penetration Firestopping	w/07 10 00.00	\$0.00	w/07 10 00.00	w/07 10 00.00
07 92 00	Joint Sealants	w/07 10 00.00	\$0.00	w/07 10 00.00	w/07 10 00.00
07 92 19	Acoustical Joint Sealants	w/07 10 00.00	\$0.00	w/07 10 00.00	w/07 10 00.00
07 50 00.00	Roofing and Wall Panels	1,223,618	\$20.45	555,081	668,537
07 52 16	Styrene-butadiene-styrene (SBS) Mod Bit Membrane Roofing (SMS)	w/07 50 00.00	\$0.00	w/07 50 00.00	w/07 50 00.00
07 41 13.16	Batten-Seam Metal Roof Panels (HES only)	w/07 50 00.00	\$0.00	w/07 50 00.00	w/07 50 00.00
07 42 13.13	Formed Metal Wall and Soffit Panels (HES only)	w/07 50 00.00	\$0.00	w/07 50 00.00	w/07 50 00.00
07 62 00-ADD1	Sheet Metal Flashing and Trim (ADD 1)	w/07 50 00.00	\$0.00	w/07 50 00.00	w/07 50 00.00
07 72 00	Roof Accessories	w/07 50 00.00	\$0.00	w/07 50 00.00	w/07 50 00.00
07 81 00	Applied Fire Protection (SMS only)	79,229	\$1.32	79,229	0
07 95 00.00	Expansion Control	134,111	\$2.24	110,379	23,732
07 95 13.13	Interior Expansion Joint Cover Assemblies (HES only)	w/07 81 00.00	\$0.00	w/07 81 00.00	w/07 81 00.00
07 95 13.16	Exterior Expansion Joint Control Assemblies (HES only)	w/07 81 00.00	\$0.00	w/07 81 00.00	w/07 81 00.00
			\$0.00		
DIVISION 08 - OPENINGS					
08 10 00.00	Doors, Frames, & Hardware	708,694	\$11.84	317,239	391,455
08 11 13	Standard Steel Doors and Frames	w/08 10 00.00	\$0.00	w/08 10 00.00	w/08 10 00.00
08 14 16	Flush Wood Doors	w/08 10 00.00	\$0.00	w/08 10 00.00	w/08 10 00.00
08 71 00	Door Hardware	w/08 10 00.00	\$0.00	w/08 10 00.00	w/08 10 00.00
08 33 23	Overhead Coiling Doors	44,511	\$0.74	18,751	25,760
08 80 00	Glazing	207,917	\$3.47	103,322	104,595
08 41 13	Aluminum-Framed Entrances and Storefronts (SMS only)	w/08 80 00.00	\$0.00	w/08 80 00.00	w/08 80 00.00
08 83 00	Mirrors	w/08 80 00.00	\$0.00	w/08 80 00.00	w/08 80 00.00
08 87 16	Security Glazing Films	w/08 80 00.00	\$0.00	w/08 80 00.00	w/08 80 00.00
08 88 13	Fire-Protection-Rated Glazing Assemblies (HES only)	w/08 80 00.00	\$0.00	w/08 80 00.00	w/08 80 00.00
08 91 19	Fixed Louvers (HES only)	w/08 80 00.00	\$0.00	w/08 80 00.00	w/08 80 00.00
			\$0.00		
DIVISION 09 - FINISHES					
09 29 00.00	Gypsum & Acoustical Assemblies	1,338,483	\$22.37	492,484	845,999
05 40 00	Cold-Formed Metal Framing	w/09 29 00.00	\$0.00	w/09 29 00.00	w/09 29 00.00
06 16 00	Sheathing	w/09 29 00.00	\$0.00	w/09 29 00.00	w/09 29 00.00
07 21 00	Thermal Insulation	w/09 29 00.00	\$0.00	w/09 29 00.00	w/09 29 00.00
08 31 13	Access Doors and Frames	w/09 29 00.00	\$0.00	w/09 29 00.00	w/09 29 00.00
09 22 16	Non-Structural Metal Framing	w/09 29 00.00	\$0.00	w/09 29 00.00	w/09 29 00.00
09 29 00	Gypsum Board	w/09 29 00.00	\$0.00	w/09 29 00.00	w/09 29 00.00
09 51 13	Acoustical Panel Ceilings	w/09 29 00.00	\$0.00	w/09 29 00.00	w/09 29 00.00
09 84 33	Sound Absorbing Wall Units	w/09 29 00.00	\$0.00	w/09 29 00.00	w/09 29 00.00
10 26 00	Wall Protection	w/09 29 00.00	\$0.00	w/09 29 00.00	w/09 29 00.00
09 30 00	Tiling	241,043	\$4.03	93,148	147,895
09 64 65	Wood Dance Flooring (SMS only)	95,431	\$1.59	50,232	45,199
09 64 10	Wood Platform Flooring (HES only)	w/09 64 65	\$0.00	w/09 64 65	w/09 64 65
09 65 00.00	Resilient & Carpet	246,495	\$4.12	130,294	116,201
03 54 16	Portland Cement Underlayment	w/09 65 00.00	\$0.00	w/09 65 00.00	w/09 65 00.00
09 65 13	Resilient Base and Accessories	w/09 65 00.00	\$0.00	w/09 65 00.00	w/09 65 00.00
09 65 19	Resilient Tile Flooring	w/09 65 00.00	\$0.00	w/09 65 00.00	w/09 65 00.00
09 65 66	Rubber Athletic Flooring (Weight Room) (SMS only)	w/09 65 00.00	\$0.00	w/09 65 00.00	w/09 65 00.00

				Breakout #1	Breakout #2
				Simon MS	Hemphill ES
DESCRIPTION	ITEM TOTAL	\$/GSF	DIVISION TOTAL		
09 68 13 Tile Carpeting	w/ 09 65 00.00	\$0.00		w/ 09 65 00.00	w/ 09 65 00.00
09 90 00.00 Painting	266,844	\$4.46		138,680	128,164
09 72 00 Wall Coverings	w/ 09 90 00.00	\$0.00		w/ 09 90 00.00	w/ 09 90 00.00
09 91 13 Exterior Painting	w/ 09 90 00.00	\$0.00		w/ 09 90 00.00	w/ 09 90 00.00
09 91 23 Interior Painting	w/ 09 90 00.00	\$0.00		w/ 09 90 00.00	w/ 09 90 00.00
09 96 00 High-Performance Coatings—Thermal Coatings	w/ 09 90 00.00	\$0.00		w/ 09 90 00.00	w/ 09 90 00.00
	*****	\$0.00		*****	*****
DIVISION 10 - SPECIALTIES			450,335		
10 11 00 Visual Display Units	66,994	\$1.12		20,652	46,342
10 14 23 Panel Signage	36,625	\$0.61		28,384	8,241
10 14 16 Plaques (HES only)	w/ 10 14 23	\$0.00		w/ 10 14 23	w/ 10 14 23
10 14 19 Dimensional Letter Signage (HES only)	w/ 10 14 23	\$0.00		w/ 10 14 23	w/ 10 14 23
10 21 13 Plastic Toilet Compartments	52,144	\$0.87		28,034	24,110
10 28 00 Toilet and Bath Accessories	w/ 10 21 13	\$0.00		w/ 10 21 13	w/ 10 21 13
10 22 39.13 Folding Glass-Panel Partitions (HES only)	50,053	\$0.84		0	50,053
10 44 13 Fire Protection Cabinets	22,723	\$0.38		14,079	8,644
10 44 16 Fire Extinguishers	w/ 10 44 16	\$0.00		w/ 10 44 16	w/ 10 44 16
10 45 00 Defibrillator Cabinets (SMS only)	w/ 10 44 16	\$0.00		w/ 10 44 16	w/ 10 44 16
10 90 00 High Security Entry Systems	w/ 10 44 16	\$0.00		w/ 10 44 16	w/ 10 44 16
10 51 13 Metal Lockers (SMS only)	58,386	\$0.98		58,386	NA
10 73 43 Manufactured Aluminum Canopies	163,410	\$2.73		76,722	86,688
	*****	\$0.00		*****	*****
DIVISION 11 - EQUIPMENT			42,239		
11 23 36.00 Residential Appliances (no spec)	w/Allowances	\$0.00		w/Allowances	w/Allowances
11 54 00 Kilns (HES only)	1,007	\$0.02		0	1,007
11 61 43 Platform Curtains (HES only)	26,686	\$0.45		0	26,686
11 66 23 Gymnasium Equipment (SMS only)	14,546	\$0.24		14,546	0
	*****	\$0.00		*****	*****
DIVISION 12 - FURNISHINGS			19,283		
12 24 13 Roller Window Shades	19,283	\$0.32		7,062	12,221
12 22 00 Curtains and Drapes (HES only)	w/ 12 24 13	\$0.00		w/ 12 24 13	w/ 12 24 13
12 66 00.00 Telescoping Stands	NA	\$0.00		NA	NA
	*****	\$0.00		*****	*****
DIVISION 13 - PEMB			537,551		
13 34 19 Pre-Engineered Metal Building System	537,551	\$8.98		0	537,551
	*****	\$0.00		*****	*****
DIVISION 21 - FIRE SUPPRESSION			249,035		
21 13 13 Wet-Pipe Sprinkler Systems	249,035	\$4.16		112,337	136,698
21 00 01 Basic Fire Protection Requirements	w/21 13 13	\$0.00		w/21 13 13	w/21 13 13
21 05 00 Common Work Results for Fire Suppression	w/21 13 13	\$0.00		w/21 13 13	w/21 13 13
21 05 53 Identification for Fire Protection Piping and Equipment	w/21 13 13	\$0.00		w/21 13 13	w/21 13 13
	*****	\$0.00		*****	*****
DIVISION 22 - PLUMBING			1,282,070		
22 00 00.00 Plumbing	1,282,070	\$21.43		736,815	545,255
22 00 01 Basic Plumbing Requirements	w/22 00 00.00	\$0.00		w/22 00 00.00	w/22 00 00.00
22 05 29 Hangers and Supports for Plumbing, Piping and Equipment	w/22 00 00.00	\$0.00		w/22 00 00.00	w/22 00 00.00
22 05 53 Identification for Plumbing, Piping and Equipment	w/22 00 00.00	\$0.00		w/22 00 00.00	w/22 00 00.00
22 07 00 Plumbing Piping Insulation	w/22 00 00.00	\$0.00		w/22 00 00.00	w/22 00 00.00
22 08 00 Commissioning of Plumbing	w/22 00 00.00	\$0.00		w/22 00 00.00	w/22 00 00.00
22 11 00 Facility Water Distribution	w/22 00 00.00	\$0.00		w/22 00 00.00	w/22 00 00.00
22 13 00 Facility Sanitary Sewerage	w/22 00 00.00	\$0.00		w/22 00 00.00	w/22 00 00.00
22 17 00 Facility Natural-Gas Piping (SMS only)	w/22 00 00.00	\$0.00		w/22 00 00.00	w/22 00 00.00
22 33 00 Electric Domestic Water Heaters (HES only)	w/22 00 00.00	\$0.00		w/22 00 00.00	w/22 00 00.00
22 40 00 Plumbing Fixtures	w/22 00 00.00	\$0.00		w/22 00 00.00	w/22 00 00.00
	*****	\$0.00		*****	*****
DIVISION 23 - HVAC			2,990,302		
23 00 00.00 HVAC	2,990,302	\$49.98		1,589,675	1,400,627
23 00 01 Basic HVAC Requirements	w/23 00 00.00	\$0.00		w/23 00 00.00	w/23 00 00.00
23 05 13 Common Motor Requirements for HVAC Equipment	w/23 00 00.00	\$0.00		w/23 00 00.00	w/23 00 00.00
23 05 29 Hangers and Supports for HVAC	w/23 00 00.00	\$0.00		w/23 00 00.00	w/23 00 00.00
23 05 48 Vibration Controls for HVAC Piping and Equipment	w/23 00 00.00	\$0.00		w/23 00 00.00	w/23 00 00.00
23 05 53 Identification for HVAC Piping and Equipment	w/23 00 00.00	\$0.00		w/23 00 00.00	w/23 00 00.00
23 07 00 HVAC Insulation	w/23 00 00.00	\$0.00		w/23 00 00.00	w/23 00 00.00
23 08 00 Commissioning of HVAC	w/23 00 00.00	\$0.00		w/23 00 00.00	w/23 00 00.00
23 21 13 Condensate Piping	w/23 00 00.00	\$0.00		w/23 00 00.00	w/23 00 00.00
23 23 00 Refrigerant Piping	w/23 00 00.00	\$0.00		w/23 00 00.00	w/23 00 00.00
23 31 00 HVAC Ducts and Casings	w/23 00 00.00	\$0.00		w/23 00 00.00	w/23 00 00.00
23 33 00 Air Duct Accessories	w/23 00 00.00	\$0.00		w/23 00 00.00	w/23 00 00.00
23 34 00 HVAC Fans	w/23 00 00.00	\$0.00		w/23 00 00.00	w/23 00 00.00
23 37 00 Air Outlets and Inlets	w/23 00 00.00	\$0.00		w/23 00 00.00	w/23 00 00.00
23 40 00 HVAC Air Cleaning Devices	w/23 00 00.00	\$0.00		w/23 00 00.00	w/23 00 00.00
23 72 29 Packaged DX DOAS with Enthalpy Core (SMS only)	w/23 00 00.00	\$0.00		w/23 00 00.00	w/23 00 00.00
23 81 03 Packaged DX Rooftop Air Conditioning Units (SMS only)	w/23 00 00.00	\$0.00		w/23 00 00.00	w/23 00 00.00
23 81 26 Split-System Air Conditioners and Heat Pumps (SMS only)	w/23 00 00.00	\$0.00		w/23 00 00.00	w/23 00 00.00
23 72 29 DOAS Air Handling Unit with Enthalpy Core (HES only)	w/23 00 00.00	\$0.00		w/23 00 00.00	w/23 00 00.00
23 81 26 Split System Air Conditioners and Heat Pumps (HES only)	w/23 00 00.00	\$0.00		w/23 00 00.00	w/23 00 00.00
23 81 27 Variable Refrigerant Flow Outdoor Units (HES only)	w/23 00 00.00	\$0.00		w/23 00 00.00	w/23 00 00.00
23 82 19 Terminal Heat Transfer Units (HES only)	w/23 00 00.00	\$0.00		w/23 00 00.00	w/23 00 00.00

				Breakout #1	Breakout #2
				Simon MS	Hemphill ES
DESCRIPTION	ITEM TOTAL	\$/GSF	DIVISION TOTAL		
23 05 93 Testing, Adjusting and Balancing for HVAC	by HCISD	\$0.00		by HCISD	by HCISD
23 09 23 Building Automation Systems for HVAC	w/HVAC	\$0.00		w/HVAC	w/HVAC
	*****	\$0.00		*****	*****
DIVISION 26 - ELECTRICAL				2,562,770	
26 00 00.00 Electrical	2,562,770	\$42.83		1,086,647	1,476,123
26 00 01 Basic Electrical Requirements	w/26 00 00.00	\$0.00		w/26 00 00.00	w/26 00 00.00
26 05 03 Equipment Wiring Connections	w/26 00 00.00	\$0.00		w/26 00 00.00	w/26 00 00.00
26 05 05 Electrical Demolition	w/26 00 00.00	\$0.00		w/26 00 00.00	w/26 00 00.00
26 05 19 600-Volt Building Wire and Cable	w/26 00 00.00	\$0.00		w/26 00 00.00	w/26 00 00.00
26 05 26 Grounding and Bonding for Electrical Systems	w/26 00 00.00	\$0.00		w/26 00 00.00	w/26 00 00.00
26 05 27 Wiring Devices (SMS only)	w/26 00 00.00	\$0.00		w/26 00 00.00	w/26 00 00.00
26 05 29 Hangers and Supports for Electrical Systems	w/26 00 00.00	\$0.00		w/26 00 00.00	w/26 00 00.00
26 05 33 Raceway Systems	w/26 00 00.00	\$0.00		w/26 00 00.00	w/26 00 00.00
26 05 43 Underground Ducts	w/26 00 00.00	\$0.00		w/26 00 00.00	w/26 00 00.00
05 60 30 Identification for Electrical Systems	w/26 00 00.00	\$0.00		w/26 00 00.00	w/26 00 00.00
06 33 35 Short Circuit/Coordination Study and Arc Flash Hazard Study	w/26 00 00.00	\$0.00		w/26 00 00.00	w/26 00 00.00
03 67 64 Electrical Commissioning	w/26 00 00.00	\$0.00		w/26 00 00.00	w/26 00 00.00
04 51 95 Lighting Control System	w/26 00 00.00	\$0.00		w/26 00 00.00	w/26 00 00.00
26 22 13 Low-Voltage Transformers (SMS only)	w/26 00 00.00	\$0.00		w/26 00 00.00	w/26 00 00.00
26 24 13 Switch Boards (HES only)	w/26 00 00.00	\$0.00		w/26 00 00.00	w/26 00 00.00
26 24 16 Panelboards	w/26 00 00.00	\$0.00		w/26 00 00.00	w/26 00 00.00
26 27 26 Wiring Devices	w/26 00 00.00	\$0.00		w/26 00 00.00	w/26 00 00.00
26 28 13 250- & 600-Volt Fuses	w/26 00 00.00	\$0.00		w/26 00 00.00	w/26 00 00.00
26 28 16 Enclosed Switches and Circuit Breakers	w/26 00 00.00	\$0.00		w/26 00 00.00	w/26 00 00.00
26 29 13 Motor Controllers	w/26 00 00.00	\$0.00		w/26 00 00.00	w/26 00 00.00
26 29 16 Enclosed Contactors	w/26 00 00.00	\$0.00		w/26 00 00.00	w/26 00 00.00
26 29 23 Variable Frequency Motor Controllers	w/26 00 00.00	\$0.00		w/26 00 00.00	w/26 00 00.00
26 43 13 Surge Protective Devices	w/26 00 00.00	\$0.00		w/26 00 00.00	w/26 00 00.00
26 51 16 Interior Lighting	w/26 00 00.00	\$0.00		w/26 00 00.00	w/26 00 00.00
26 56 16 Exterior Lighting	w/26 00 00.00	\$0.00		w/26 00 00.00	w/26 00 00.00
	*****	\$0.00		*****	*****
DIVISION 27 - COMMUNICATIONS				838,426	
27 00 00.00 Communications Systems	161,620	\$2.70		76,190	85,430
27 00 00 General Technology Requirements	w/27 00 00.00	\$0.00		w/27 00 00.00	w/27 00 00.00
27 05 23 Pathways for Technology Systems	w/27 00 00.00	\$0.00		w/27 00 00.00	w/27 00 00.00
27 10 00 Cabling General Requirements	w/27 00 00.00	\$0.00		w/27 00 00.00	w/27 00 00.00
27 10 05 Grounding and Bonding for Technology Systems	w/27 00 00.00	\$0.00		w/27 00 00.00	w/27 00 00.00
27 11 00 Communications Equipment Rooms	w/27 00 00.00	\$0.00		w/27 00 00.00	w/27 00 00.00
27 13 00 Communications Backbone Cabling	w/27 00 00.00	\$0.00		w/27 00 00.00	w/27 00 00.00
27 15 00 Communications Horizontal Cabling	w/27 00 00.00	\$0.00		w/27 00 00.00	w/27 00 00.00
27 18 00 Communications Labeling and Identification	w/27 00 00.00	\$0.00		w/27 00 00.00	w/27 00 00.00
27 41 00 Audiovisual Systems	448,759	\$7.50		234,233	214,526
27 40 00 AV Multimedia General Requirements	w/27 41 00	\$0.00		w/27 41 00	w/27 41 00
27 51 00 Distributed Communications Systems	228,047	\$3.81		98,029	130,018
	*****	\$0.00		*****	*****
DIVISION 28 - ELECTRONIC SAFETY & SECURITY				534,656	
27 60 00 Physical Security General Requirements	0	\$0.00		0	0
27 64 00 Electronic Access Control System	311,441	\$5.20		124,282	187,159
28 31 00 Fire Detection and Alarm (NEW) (SMS only)	223,215	\$3.73		93,848	129,367
28 31 00 Fire Detection and Alarm (Existing) (HES only)	w/28 31 00	\$0.00		w/28 31 00	w/28 31 00
	*****	\$0.00		*****	*****
DIVISION 31 - EARTHWORK				1,013,250	
31 00 00.00 Earthwork	961,649	\$16.07		375,048	586,601
31 00 00 Earthwork Under Building Pad	w/31 00 00.00	\$0.00		w/31 00 00.00	w/31 00 00.00
03 68 30 Site Clearing	w/31 00 00.00	\$0.00		w/31 00 00.00	w/31 00 00.00
31 22 00 Grading	w/31 00 00.00	\$0.00		w/31 00 00.00	w/31 00 00.00
31 23 16 Excavation	w/31 00 00.00	\$0.00		w/31 00 00.00	w/31 00 00.00
31 32 13.16 Cement Soil Stabilization	w/31 00 00.00	\$0.00		w/31 00 00.00	w/31 00 00.00
31 32 13.19 Lime Soil Stabilization	w/31 00 00.00	\$0.00		w/31 00 00.00	w/31 00 00.00
32 01 16.74 In Place Hot Reused Asphalt Paving	w/31 00 00.00	\$0.00		w/31 00 00.00	w/31 00 00.00
32 11 23 Aggregate Base Courses	w/31 00 00.00	\$0.00		w/31 00 00.00	w/31 00 00.00
32 12 16 Asphalt Paving	w/31 00 00.00	\$0.00		w/31 00 00.00	w/31 00 00.00
01 57 13 Temporary Erosion and Sediment Control	51,601	\$0.86		23,730	27,871
31 10 00.10 Tree Protection	w/01 57 13	\$0.00		w/01 57 13	w/01 57 13
	*****	\$0.00		*****	*****
DIVISION 32 - EXTERIOR IMPROVEMENTS				608,736	
32 17 23.13 Pavement Markings	35,833	\$0.60		14,250	21,583
32 14 00.00 Unit Pavers	NA	\$0.00		Paver \$	Paver \$
32 14 13 Precast Concrete Unit Paving	NA	\$0.00		w/32 14 00.00	w/32 14 00.00
32 14 16 Brick Unit Paving	NA	\$0.00		w/32 14 00.00	w/32 14 00.00
32 14 23 Asphalt Unit Paving	NA	\$0.00		w/32 14 00.00	w/32 14 00.00
32 14 40 Stone Paving	NA	\$0.00		w/32 14 00.00	w/32 14 00.00
Athletic Field Events	15,001	\$0.25		15,001	0
32 31 13 Chain Link Fences and Gates	163,290	\$2.73		17,861	145,429
10 91 19 Louvered Equipment Screens	w/32 31 13	\$0.00		w/32 31 13	w/32 31 13
32 92 00.00 Landscape & Irrigation	394,612	\$6.60		261,677	132,935
32 92 19 Seeding	w/32 92 00.00	\$0.00		w/32 92 00.00	w/32 92 00.00
32 92 23 Sodding	w/32 92 00.00	\$0.00		w/32 92 00.00	w/32 92 00.00

				Breakout #1	Breakout #2
				Simon MS	Hemphill ES
DESCRIPTION	ITEM TOTAL	\$/GSF	DIVISION TOTAL		
		\$0.00			
DIVISION 33 - UTILITIES					
33 00 00.00 Site Utilities	506,983	\$8.47	506,983	209,847	297,136
03 30 00.10 Controlled Low Strength Backfill	w/33 00 00.00	\$0.00		w/33 00 00.00	w/33 00 00.00
31 37 00 Riprap	w/33 00 00.00	\$0.00		w/33 00 00.00	w/33 00 00.00
31 23 16.13 Trenching	w/33 00 00.00	\$0.00		w/33 00 00.00	w/33 00 00.00
31 23 16.14 Trench Excavation Protection	w/33 00 00.00	\$0.00		w/33 00 00.00	w/33 00 00.00
31 23 23 Fill	w/33 00 00.00	\$0.00		w/33 00 00.00	w/33 00 00.00
33 01 10.58 Disinfection of Water Utility Piping Systems	w/33 00 00.00	\$0.00		w/33 00 00.00	w/33 00 00.00
33 02 30 Jacking, Boring or Tunneling Pipe	w/33 00 00.00	\$0.00		w/33 00 00.00	w/33 00 00.00
33 02 73 Site Concrete Encasement, Cradles, Saddles and Collars	w/33 00 00.00	\$0.00		w/33 00 00.00	w/33 00 00.00
33 05 13.10 Site Castings	w/33 00 00.00	\$0.00		w/33 00 00.00	w/33 00 00.00
33 14 16 Site Water Utility Distribution Piping	w/33 00 00.00	\$0.00		w/33 00 00.00	w/33 00 00.00
33 31 13 Site Sanitary Sewerage Gravity Piping	w/33 00 00.00	\$0.00		w/33 00 00.00	w/33 00 00.00
33 41 00 Subdrainage	w/33 00 00.00	\$0.00		w/33 00 00.00	w/33 00 00.00
33 42 11 Stormwater Gravity Piping	w/33 00 00.00	\$0.00		w/33 00 00.00	w/33 00 00.00
33 42 13 Stormwater Culverts	w/33 00 00.00	\$0.00		w/33 00 00.00	w/33 00 00.00
33 42 30 Stormwater Drains	w/33 00 00.00	\$0.00		w/33 00 00.00	w/33 00 00.00
		\$0.00			
SUB-TOTAL				9,923,853	12,277,516
	22,201,369	\$371.04	22,201,369		
Sales Tax	Exempt	\$0.00	Exempt	-	-
Remodel Tax	N/A	\$0.00	N/A	-	-
Builders Risk Insurance	With GC's	\$0.00	With GC's	-	-
General Liability	With GC's	\$0.00	With GC's	-	-
Performance & Payment Bond	With GC's	\$0.00	With GC's	-	-
Subcontractor Default Insurance	276,185	\$4.62	276,185	123,453	152,732
Building Permit	By Owner	\$0.00	By Owner	-	-
Plan Checking Fee	By Owner	\$0.00	By Owner	-	-
2.00% CM Construction Contingency	538,599	\$9.00	538,599	240,870	297,729
0.00% CM Estimate Contingency	-	\$0.00	-	-	-
2.00% Owner Contingency	538,599	\$9.00	538,599	240,870	297,729
1.00% Tarriiff Allowance	269,299	\$4.50	269,299	120,435	148,864
SUB-TOTAL				10,649,481	13,174,571
	23,824,052	\$398.16	23,824,052		
General Conditions	2,113,003	\$35.31	2,113,003	944,497	1,168,506
3.45% Overhead & Profit	888,888	\$14.86	888,888	397,527	491,361
Preconstruction Services	104,000	\$1.74	104,000	52,000	52,000
TOTAL				12,043,505	14,886,437
				Breakout #1	Breakout #2
				Simon MS	Hemphill ES

GUARANTEED MAXIMUM PRICE CLARIFICATIONS AND ASSUMPTIONS

The documents upon which this GMP is based do not include definitive information for all disciplines; accordingly listed below are clarifications, assumptions and exclusions for the products and systems that are included in this GMP. Should any conflicts or inconsistencies be discovered between these Clarifications and Assumptions and the Design Documents, these Clarifications and Assumptions will indicate what was included in the GMP.

Divisions 00 and 01 - General Assumptions

INITIAL ITEMS

1. This is not a line-item Guaranteed Maximum Price (GMP). The breakdown of cost is to show a path to the lump sum GMP and is for reference only.
2. Our GMP is based upon the documents issued by ORA as enumerated in the List of Documents.
3. Abbreviations used within this document include the following:
 - HCISD – Hays Consolidated Independent School District
 - ORA – O'Connell Robertson and/or its design consultants
 - BCGC – Bartlett Cocke General Contractors and/or its subcontractors
4. This GMP Proposal is contingent upon the receipt of its acceptance and the issuance of an NTP with construction on or before May 19, 2025. After that date, BCGC reserves the right to adjust the GMP, as well as the schedule, based upon market conditions in effect at the time of final acceptance. This GMP is further contingent upon being fully able, on or before, May 27, 2025, to start construction without delay caused by issues outside of our control. The notice to proceed shall not be issued until the GMP Amendment has been signed by the Contractor and the Owner, and the Owner and Architect have received and approved as to form all required payment and performance bonds and insurance as required by Article 11 of the A201 – 2017 General Conditions. (*Adjust A201 version as appropriate.*)
5. GMP is based upon receiving a Notice to Proceed on or before May 19, 2025 with full ability to start construction without delay.
6. Pricing is based upon finalizing mutual agreeable Contract terms and conditions.
7. The schedule dates are strictly estimates at this time and will be refined as the Project's design and schedule evolve and the full scope of work to be performed is identified.
8. Project Construction Duration and Substantial Completion shall remain dependent upon the Site Development Approval and the following criteria:
 - a. The Substantial Completion is based upon 20 weather days for the entire project.
 - b. The following milestone dates are to be met. The dates listed below are the latest possible dates to meet these milestones and any delays will impact the Substantial Completion Date.
 - a. Campus move out of portables no later than May 27, 2025

- b. Site Development Permit to be received no later than May 20, 2025. Time extension due to Site Development delays are subject to General Conditions.
- c. NTP and New Building Construction to start by May 28, 2025.
- d. Building Permit no later than May 20, 2025.

OWNER ITEMS

- 9. The construction industry in Texas is continuing to undergo price uncertainty and disruptions to the supply chain. These impacts to the market are caused in part by macro-economic and geopolitical factors including, but not limited to, tariffs, political unrest around the globe and wars in Ukraine and the Middle-East. Environmental and market factors affecting the price and availability of material are unpredictable and out of the control of the contractors, subcontractors, and suppliers providing the labor and materials that drive the industry. BCGC will collaborate with HCISD to mitigate the effects of the market on the cost of, and time to build the project, but cannot accept all risk associated with the current market conditions.
- 10. This GMP is guaranteed for 30 calendar days. After such time, BCGC reserves the right to adjust the GMP based upon market conditions in effect at the time of final acceptance.
- 11. This GMP includes accepted Cost - Value Options as Allowances until pricing can be finalized based on complete design information and incorporation. Line-item costs could change as additional and/or clarified information is provided. Please note that Cost - Value Options are time sensitive as material pricing is volatile and escalation could affect final pricing.
- 12. Testing, as well as any Special Inspections, are by HCISD and are not included.
- 13. Third-party Commissioning is to be by HCISD and is not included.
- 14. Sales tax for materials to be put into place, as well as use and remodel taxes are not included.
- 15. Building permit costs, plan expediter fees, plan check fees, impact fees and their associated permits, site development permits/fees, gas and electrical purveyor service charges, utility pro-rata/capital recovery fees, water purveyor service and/or sanitary sewer charges, including water meter fees, shall be paid for by HCISD. Costs for these items have not been included.
- 16. Platting and/or re-platting, licensing agreements, land-use permitting, and site development permits as well as any costs related thereto, is not included. We assume HCISD to provide as-built surveys of the site and have not included land survey certifications of the elevations and locations of work.
- 17. The moving out or in of furniture, shelving, supplies, books, chairs, personal items, and all other moveable items in work areas is not included. The removing and/or moving of these items is understood to be by HCISD and is to be in accordance with the construction schedule so as not to hinder or delay the work. Additionally, temporary storage of the items referenced herein is not included.

BC WORK/ LOGISTICS ITEMS

- 18. Our GMP is based upon the assumption that HCISD, ORA, and all other parties performing work for the Project not under direct contract with BCGC will:
 - a. Comply with BCGC's site-specific safety program.
 - b. Perform work according to BCGC's Project Schedule, and to achieve system and/or area completion dates according to that Schedule.

- c. Perform work without impacting BCGC's own ability to perform its work according to its plans, or to affect BCGC's ability to maintain or accelerate its Project Schedule.
 - d. Provide detailed schedules, logistical plans, and technical information when and as requested by BCGC, to enable BCGC to maintain or accelerate elements of its own schedule, which may be required to maintain its overall schedule and/or achieve necessary milestone completion dates.
- 19. Schedule, as well as the updates thereto, will be provided in Asta Powerproject. Cost and/or resource loaded schedules are not included.
 - 20. Schedule includes an allowance for two (2) weather days per month.
 - 21. Pricing is based on conducting construction operations during normal working hours; however, work may be performed outside of normal working hours to maintain the schedule. BCGC will advise HCISD when work outside of normal working hours is to be performed.
 - 22. Regarding phased projects where the owner occupies a portion of the build, please note that retainage will be released upon completion of each defined package of work and warranty will commence per phase as per the project schedule.
 - 23. Work outside the limits of construction is not included.
 - 24. Phasing and site utilization indicated in the attached Site Logistics/Utilization and Phasing Summary Schedule dated March 31, 2025 is under development and is assumed acceptable to HCISD. Changes to the phasing and site utilization may impact schedule and/or cost.
 - 25. Temporary covered walks, sidewalks, parking areas, or any other temporary facilities for HCISD related entities are not included.
 - 26. Construction waste recycling requirements are not included.
 - 27. Our pricing was prepared without the benefit of a geotechnical report and as such, certain assumptions were necessary. Adjustments to our pricing (additive and/or deductive), based on the information contained in the report, will be made after its receipt.
 - 28. We anticipate obtaining power, water, telephone, and data utilities from the existing systems. Additionally, we have assumed that all utility consumption costs during construction, i.e., water, wastewater, and electricity, will be paid for directly by HCISD and accordingly, have not included such costs in our pricing. We will pay for all utilities to our construction trailer/yard in accordance with the General Conditions.

DESIGN CONSULTANT ITEMS

- 29. Costs or fees associated with design consultants are not included.
- 30. Electronic drawing files, (CAD files, CAD backgrounds, electronic copies of the specifications, and BIM/Revit models) costs, and/or fees are not included. BCGC will provide the appropriate release(s) and/or electronic document transfer agreement(s) for the use of these files.
- 31. It is assumed that the designers of record took the recommendations from the Geotechnical Engineering Study/Report under advisement when designing the Project. Our assumptions are based upon the structural and civil drawings and specifications and not the scope(s) of work and/or methodologies described in the Geotechnical Engineering Study/Report.
- 32. We will install building components and exterior improvements as shown in the 100% Construction Documents, which include, but are not limited to, components and improvements with accessibility requirements. We and/or our agents do not accept liability for interpreting the design guidelines established by the Americans with Disabilities Act (ADA)

and/or the Texas Accessibility Standards (TAS). Furthermore, we and/or our agents do not accept liability for complying with the opinions of the State Accessibility Inspector. We will make our best effort to point out any ADA and/or TAS issues that we become aware of.

33. We assume that every specification either referenced by manufacturer or performance has been written so that more than one manufacturer for each specification will be able to meet the design intent of the Project, and that details shown in the Contract Documents will not preclude any manufacturer specified from participating in the proposal process. We have not included any provisions for sole source/proprietary specifications.
34. Unless specifically noted otherwise, all color and/or texture/finish selections shall be from manufacturer's standard color/texture/finish choices.
35. Administrative costs, as well as any requirements and/or costs for LEED and/or Green Building certification are not included.
36. ORA to incorporate all Addenda and all accepted Alternates and Cost – Value Options into the Contract Documents.
37. Schedule based on 14 calendar days for submittal reviews and 5 calendar days for RFI reviews. If there is a conflict in review and response time, the more stringent shall take precedence.
38. Testing and certification of indoor air quality is excluded from our GMP. Due care will be exercised during construction to ensure the adequacy of the building's indoor air quality.
39. Our GMP does not include a survey of the site, nor does it include Land Surveyor or Engineer certification of the elevations and locations of the work.
40. Lines and grades shall be established and maintained based upon benchmarks and survey control points caused to be set at the Project site by ORA and/or HCISD.
41. Regarding delegated design, BCGC is a builder, not a designer, and will only provide design related services where such delegated services are a requirement of the Contract Documents. Where such services are required, we will endeavor to ensure that the products and/or systems to be provided under delegated design comply with the specific performance and design criteria specified; however, the verification that such delegated design products and/or systems comply with the specified design criteria and applicable Codes shall be by the Architect and/or Engineer of Record. Furthermore, BCGC's liability for the products and/or systems it provides under delegated design shall not exceed the value of said products and/or systems.
42. Permanent MEP equipment and systems will be utilized for temporary construction and acclimation of the building environment for the installation of finishes. The appropriate temporary filters and protective measures will be provided. Cleaning of the interior of HVAC ductwork, unless compromised during construction, is not included in our GMP.
43. Cleaning of existing ductwork and HVAC equipment is not included.

INSURANCE ITEMS

44. Payroll taxes and insurance for labor performed by BCGC are included in this GMP at a rate of 40% for hourly employees and 40% for salaried employees.
45. General Liability insurance is included in the GMP at a rate of 0.51% of the entire Contract amount.

46. HCISD acceptance of our GMP Proposal constitutes its approval and acceptance of the payroll taxes and insurance rates, together with the rate for General Liability insurance, identified above.
47. Owner's and Contractor's Protective insurance is not included in our GMP.
48. Our pricing includes the cost for Builder's Risk insurance, but it does not include any deductibles associated therewith. In the event of an insured loss, or multiple insured losses, the cost(s) for the deductible(s) associated with each insured loss shall be paid for by OWN.
49. BCGC has policy to protect projects against subcontractor default risk. In preparation of the GMP, we have included either Subcontractor Default Insurance on the estimated value of enrolled subcontractors (1.244%) or Performance and Payment Bonds (2.00% or subcontractor actual rates) into the COW.
50. Contractor-Controlled Insurance Program (CCIP) or an Owner-Controlled Insurance Program (OCIP) is not included.

Division 02 – Existing Conditions

1. Our pricing does not include any accommodations and/or costs for the survey of or remediation of any unforeseen, concealed, or hazardous materials and/or conditions not explicitly identified in the documents; including, but not limited to, asbestos and other hazardous materials; contaminated soils; unknown underground features; location of existing utilities; sample wells or well monitoring; archaeological or antiquities studies; karst features; endangered species, etc.
2. Abatement of lead-based paint is not included. The preparation of existing walls for the receipt of new paint is limited to the scraping of loose paint. The full removal of existing paint from walls is not included.
3. Remediation of any existing moisture and/or mold is not included.
4. Existing drilled piers, if present, will be removed/cut-off to the depth necessary to accommodate new construction. Complete removal of the existing piers is not included.
5. All new wiring at existing walls shall be surface mounted in wire mold. Demolition and/or modification of existing walls for pathways and/or raceways is not included.
6. Unforeseen (concealed) conditions are specifically excluded.
7. The exterior veneer of the existing buildings is assumed to remain. A repointing allowance is included for incorporating the new additions into the waterproofing system.
8. Removal of the existing roofing is excluded. It is assumed that tying in of the new building and roofing only involves minimal parapet sheet metal work.

Division 03 – Concrete

1. Sides and soffit of grade beams are to be earth formed.
2. Grade beams in slab-on-grade construction may be poured separately from the slab. At these locations, there will be no more than seven (7) days between placement of the grade beams and the slab.
3. Curing of concrete will be done in a two-coat application of an approved liquid curing compound in accordance with ACI 308. Wet curing of concrete is not included.
4. Special concrete mixes, which may include special aggregates, special admixtures, hot and cold weather admixtures, white cement and/or integral coloring, are not included.

5. Concrete mix for areas to receive a polished concrete floor finish shall be the same as and consistent with adjacent floor areas that do not receive a polished finish.
6. Despite the most stringent control measures, polished concrete will be imperfect. Cracks, color variations, visible aggregate, stains, and chips are all possibilities due to the nature of the material.
7. Architecturally exposed concrete finishes are not included.
8. Class B salt and pepper finishes for polished concrete will be achieved through rubbing, grinding, brushing, and patching of as-cast concrete. As-cast Class A concrete is not included.
9. We have not included additional concrete nor temporary shoring at slabs on metal deck to compensate for deflection of the structure.
10. Per spec 033543, concrete protection is to be a submitted document, although a documented plan is not required. We are excluding a documented plan for concrete protection.
11. Spec Section 03 41 00 – Precast Structural Concrete is excluded.

Division 04 – Masonry

1. Masonry dowels assumed to be drilled into the slab.
2. Masonry water repellant coatings are not included.
3. Exterior brick selection is assumed to match current veneer, although different shades may be noticeable between old and new brick.

Division 05 – Metals

1. Architecturally exposed structural steel is not included.
2. Special coatings, treatments, or finishes for steel members are not included.
3. Steel joists will be primed with the manufacturer's standard primer.
4. Improvement of the standard galvanized finish is not included.
5. Commercial blast cleaning of structural steel and/or miscellaneous steel is not included.

Division 06 – Woods and Plastics

1. All millwork/casework is included as plastic laminate, unless noted otherwise.
2. Cabinet interiors/cores are included as MDF.
3. In-wall blocking is included for CFCI items only.

Division 07 – Thermal and Moisture Protection

1. Spray fireproofing is included for academic addition at Simon MS only. Only minimal touch up of existing spray fireproofing is included. Intumescent paint is not included.
2. Third-party air infiltration and/or water penetration testing not included. Such testing, if performed, shall be by HCISD.
3. Expansion joint covers are not included in cavity walls or in any areas not architecturally exposed.
4. Taping of the rigid insulation seams is not included.

Division 08 – Openings

1. Fire-rated glass is not included.
2. Ballistic rated and impact resistant film is not included.
3. Third-party air infiltration and/or water penetration testing not included. Such testing, if performed, shall be by HCISD.

Division 09 – Finishes

1. Color coded painting of MEP systems are not included.
2. Stripping and/or waxing of floors is not included.
3. Staining or coloring of polished concrete floors is not included.

Division 10 – Specialties

1. Floor mount lockers are included.
2. An AED specification section is provided, although no location is indicated on the plans, and so it is not included. Additionally, FEC locations are indicated in the most recent addition. These are not included to be replaced.

Division 11 – Equipment

1. Lab casework is excluded.
2. Food service equipment is not included.
3. Wall padding is included at select locations. No other Gym Equipment is included.
4. The Kiln at HES will not be replaced, just moved to a new location.

Division 12 – Furnishings

1. Furnishings, fixtures, or equipment or allowance for such is not included.
2. Library furniture and/or equipment is not included.

Division 13 – Special Construction

1. PEMB is included as structural support and roof decking only. No walls or roof insulation is included with PEMB.

Division 14 – NO CLARIFICATIONS**Division 21 – Fire Suppression**

1. Wet-pipe fire sprinkler system is included for the building additions to be extended off the existing system.
2. Dry-pipe fire sprinkler system is not included.
3. Specialty fire suppression such as VESDA, chemical, pre-action, or glycol is not included.
4. We assume flow tests will indicate that adequate water volume and pressure are available for the project requirements, therefore, fire pump, automatic transfer switch, and/or water storage tank(s) are not included.

5. Heat trace of fire sprinkler piping within the building spaces are not included.
6. Exterior heat tracing is not included.
7. Painting of concealed pipe or pipe exposed in mechanical rooms is not included.

Division 22 – Plumbing

1. Natural gas service extension to the site is not included.
2. Heat trace, expansion loops, and/or seismic bracing is not included.

Division 23 – Heating, Ventilating, and Air Conditioning

1. Permanent MEP equipment and systems will be utilized for temporary construction and acclimation of the building environment for the installation of finishes. The appropriate temporary filters and protective measures will be provided.
2. Ductwork will be protected during construction. The cleaning of new ductwork systems, as well as the cleaning of existing mechanical equipment and ductwork is not included.
3. Heat trace, expansion loops, and/or seismic bracing is not included.
4. Testing and balancing is not included.
5. The existing DDC system is assumed to be utilized and extended to the new additions.
6. Unless noted otherwise, testing and certification of indoor air quality is specifically excluded.
7. Sound analysis testing is not included.
8. Note 1 on M3.1E says for the mechanical sub to “refurbish” the AHU in Area E. BCGC will not warranty the AHU and is not responsible for the control thereof.

Division 25 – Integrated Automation – NO CLARIFICATIONS**Division 26 – Electrical**

1. Primary electrical design and/or service is not included.
2. Extension of the existing electrical system is included as indicated.
3. Complete “hard piped” conduit for all specialty and life safety systems is not included.
4. Modifying, replacing, cleaning, or re-ballasting of existing light fixtures is not included.

Division 27 – Communications

1. Telephone and internet services are the responsibility of HCISD.
2. Servers, switches, modems and/or other hardware are not included.
3. Structured cabling for tele/data systems is included. Cable trays are excluded.
4. No tele/data software is included of any kind.
5. PA systems – Carehawk, are included within the classrooms.
6. Distributed Antenna System is included as an allowance to potentially serve each of the entire campuses.

7. All existing systems are assumed to be extended/added to. New systems are excluded.
8. HCISD to provide the required network IP addresses for the control panels and digital video recorder.
9. Network switches and POE switches shall be provided by HCISD.
10. A security system (intrusion alarm system) is not included.

Division 28 – Electronic Safety and Security

1. A new IP surveillance camera system is not included. The existing system is to be extended to additions. Cameras are called out to be OFOI and are therefore excluded.
2. Intrusion detection system is not included.
3. Complete “hard piped” conduit for all specialty and life safety systems is not included.
4. Lightning protection or ground counterpoise is not included.
5. An allowance for ERRC system is being carried in the GMP for both campuses.
6. We have only included the extension of the existing fire alarm systems to the additions. New fire alarm panels are not included.

Division 31 – Earthwork

1. Roadwork is included as concrete paving. Subgrade to be 6” lime stabilized on-site soil.
2. Building pad is to be constructed as a 4’ deep pad at Simon MS and a 2’ deep pad at Hemphill ES per the Geotech reports.
3. Chemical termite control and/or physical barrier termite control is excluded.
4. Building(s), curbs, pavements, and sidewalks will be backfilled with clean materials from on-site excavations.

Division 32 – Exterior Improvements

1. Street/road closure fees or any sidewalk, street, or right-of-way rental are not included.
2. Patching, repairing and/or re-paving public and/or private streets is not included.
3. New perimeter site fencing is not included.
4. Decorative metal fencing is not included.
5. Any improvements for the East parking lot and/or driveway are not included.
6. Track resurfacing or improvement is not included.
7. Spec Section 32 14 13 – Precast Concrete Unit Paving is excluded.
8. Spec Section 32 14 16 – Brick Unit Paving is excluded.
9. Spec Section 32 14 23 – Asphalt Unit Paving is excluded.
10. Spec Section 32 14 40 – Stone Paving is excluded.
11. Spec Section 10 91 19 – Louvered Equipment Screens is carried as a custom unit.

Division 33 – Utilities

1. Off-site utilities or extending any utility services to the site is not included.
2. Repair and/or replacement of any damage to existing utilities and/or communication systems is not included. We will perform due diligence in locating and exercise due care when excavating for such systems.
3. Establishment of easements for new and/or re-routed utilities is not included.
4. Site fire line calculations shall be performed and implemented in the Contract Documents by the Engineer of Record.
5. PVC piping is carried as the underground storm water piping. Concrete encasement or sleeving of storm lines is not included.

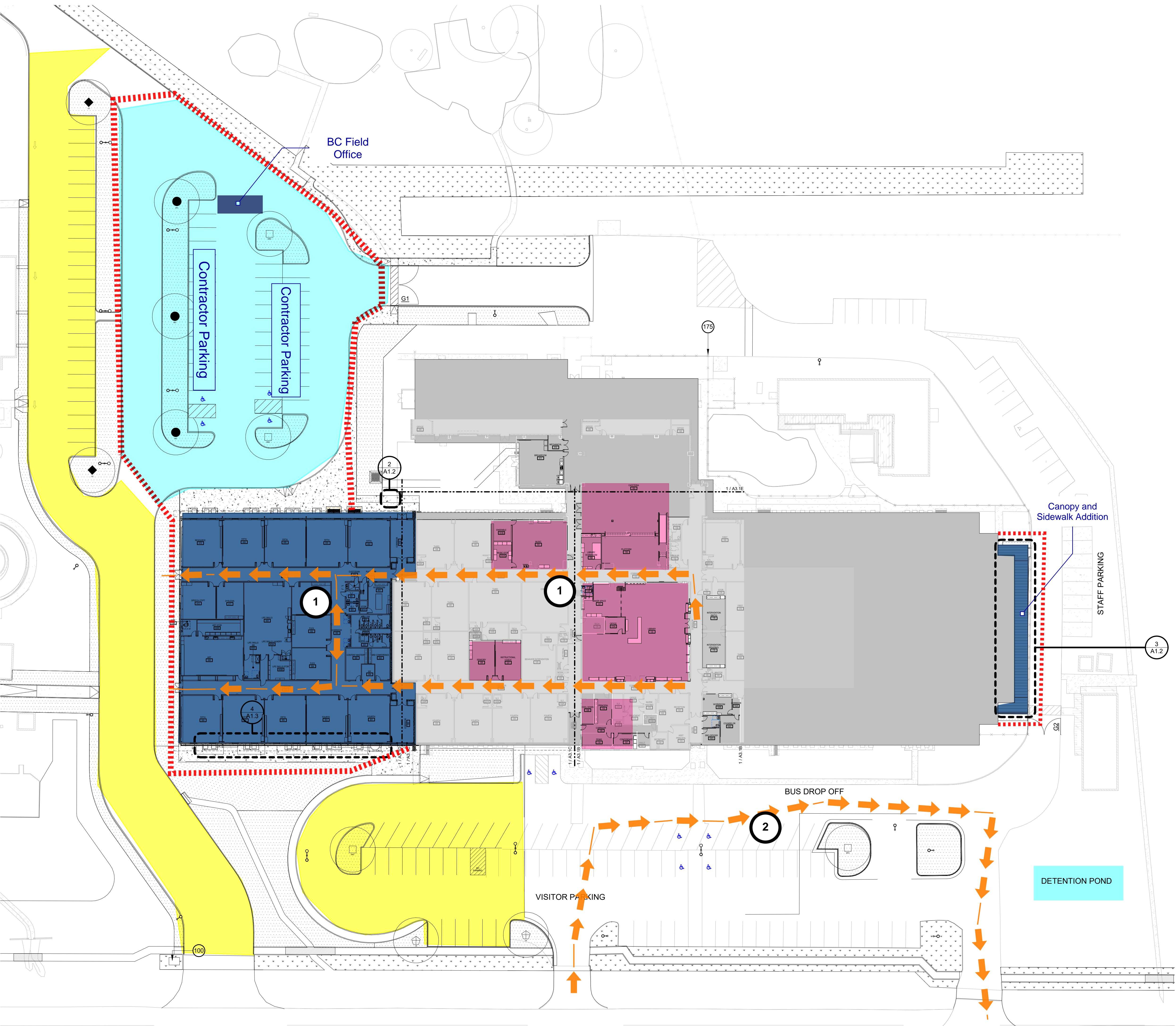
END



SITE LOGISTICS PLAN

THE SITE LOGISTICS AND UTILIZATION PLAN is both a communication and planning tool that Bartlett Cocke General Contractors develops to convey our project approach. The plan is utilized to illustrate how we will phase the project, impact the project site, where temporary facilities, structures and equipment will be placed, how we plan to direct construction and pedestrian traffic and to highlight other important, construction site-related information.

HEMPHILL ES - SITE LOGISTICS PLAN, 3/31/2025



Construction Phase Plan

- Parking Lot and Drive Additions - June 2025 - August 2025
- Fifth Grade New Addition - June 2025 - June 2026
- Interior Renovations - June 2026 - August 2026
- Finish Site Work and Improvements - August 2026

Legend

- 1 Construction pedestrian access/egress
- 2 Bus/Parent Drop Off
- Temporary Fencing

SIMON MS SITE LOGISTICS, 3/31/2025

Construction Phasing Plan

- New Addition - June 2025 - August 2026
- Interior Renovations - June 2026 - August 2026
- Additional Site Work - August 2025

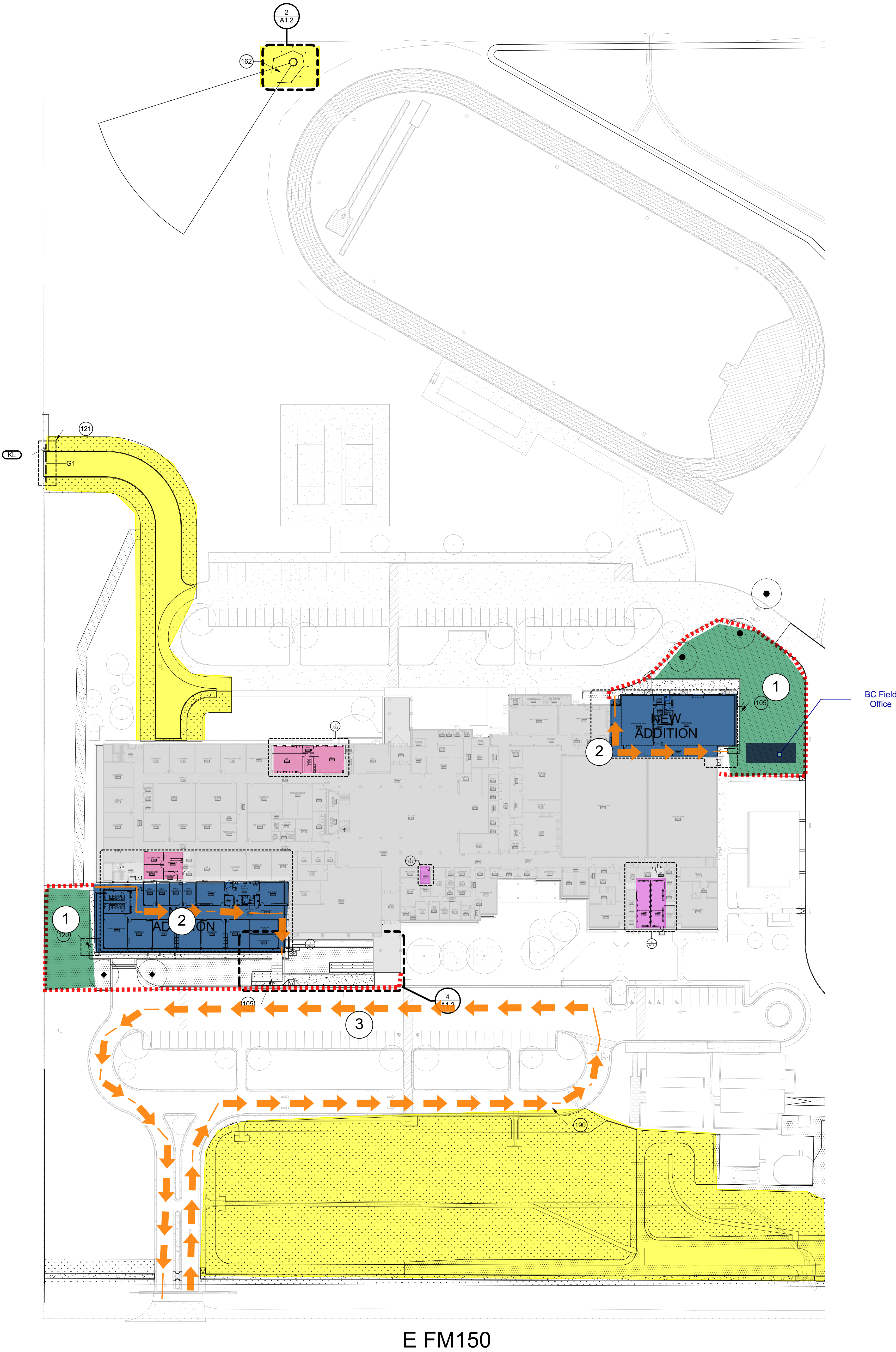
Legend

- Temporary Fencing
- 1

Laydown/Storage Area
- 2

Construction egress routes
- 3

Bus Loop/Parent Drop-Off






SCHEDULE

PROJECT MILESTONES are per the summary below. Reference the attached schedule for additional details.

	ORIGINAL	ACTUAL
ISSUE GMP DOCUMENTS	3/20/2025	3/20/2025
BC BID DAY	4/17/2025	4/17/2025
SUBMIT GMP	5/2/2025	5/2/2025
GMP APPROVAL	5/19/2025	
NOTICE TO PROCEED WITH CONSTRUCTION	5/27/2025	
SUBSTANTIAL COMPLETION	8/12/2026	

Start: 3/25/2025 Finish: 8/12/2026 Data Date: 3/25/2025 Print Date: 4/4/2025 Page 1 of 7	 THE FUTURE IS OURS TO BUILD™			Hemphill ES
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Start: 3/25/2025
Finish: 8/12/2026
Data Date: 3/25/2025
Print Date: 4/4/2025
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Hemphill ES

Line	Task ID	Name	Duration	Start	Finish	Total Float	Resp (Task)	2025												2026												2027																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
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Start: 3/25/2025 Finish: 8/12/2026 Data Date: 3/25/2025 Print Date: 4/4/2025 Page 6 of 7	 THE FUTURE IS OURS TO BUILD™			Hemphill ES
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Hemphill ES


Line	Task ID	Name	Duration	Start	Finish	Total Float	Resp (Task)	2025												2026												2027											
								Mar 10	Apr 7	May 5	Jun 2	Jul 30	Aug 28	Sep 25	Oct 22	Nov 19	Dec 16	Jan 13	Feb 9	Mar 23	Apr 20	May 18	Jun 15	Jul 13	Aug 10	Sep 7	Oct 5	Nov 2	Dec 30	Jan 28	Feb 25	Mar 22	Apr 19										
279		Closeout		03/25/25	03/25/25			Closeout																																			


Start: 3/25/2025
Finish: 8/12/2026
Data Date: 3/25/2025
Print Date: 4/4/2025
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Hemphill ES

Start: 3/25/2025 Finish: 8/11/2026 Data Date: 3/25/2025 Print Date: 4/11/2025 Page 1 of 8	 <p>BARTLETT COCKE GENERAL CONTRACTORS</p> <p>THE FUTURE IS OURS TO BUILD™</p>			Simon MS
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Start: 3/25/2025 Finish: 8/11/2026 Data Date: 3/25/2025 Print Date: 4/11/2025 Page 2 of 8	 <p>BARTLETT COCKE GENERAL CONTRACTORS</p> <p>THE FUTURE IS OURS TO BUILD™</p>			Simon MS
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Start: 3/25/2025 Finish: 8/11/2026 Data Date: 3/25/2025 Print Date: 4/11/2025 Page 3 of 8	 <p>BARTLETT COCKE GENERAL CONTRACTORS</p> <p>THE FUTURE IS OURS TO BUILD™</p>			Simon MS
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Start: 3/25/2025 Finish: 8/11/2026 Data Date: 3/25/2025 Print Date: 4/11/2025 Page 4 of 8	 <p>BARTLETT COCKE GENERAL CONTRACTORS</p> <p>THE FUTURE IS OURS TO BUILD™</p>			Simon MS
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Line	Task ID	Name	Duration	Start	Finish	2025																															2026												2027											
						Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb																				
						:31	:14	:28	:12	:26	:9	:23	:7	:21	:4	:18	:1	:15	:29	:13	:27	:10	:24	:8	:22	:5	:19	:2	:16	:2	:16	:30	:13	:27	:11	:25	:8	:22	:6	:20	:3	:17	:31	:14	:28	:12	:26	:9	:23	:7	:21	:4	:18	:1	:15					
179	16240	Install Lights - Area B	10d	03/09/26	03/20/26																																16240		Install Lights - Area B																					
180	16250	Install Air Difusers - Area B	10d	03/09/26	03/20/26																																16250		Install Air Difusers - Area B																					
181	16290	Overhead MEP Inspection - Area B	5d	03/23/26	03/27/26																																16290		Overhead MEP Inspection - Area B																					
182	16260	Tile Walls at Corridors - Area B	5d	03/23/26	03/27/26																																16260		Tile Walls at Corridors - Area B																					
183	16050	Permanent Power Energized - Area B	1d	03/30/26	03/30/26																																16050		Permanent Power Energized - Area B																					
184	16160	Install Gyp ceilings - Area B	10d	03/30/26	04/10/26																																16160		Install Gyp ceilings - Area B																					
185	16270	Start-Up HVAC - Area B	5d	03/31/26	04/06/26																																16270		Start-Up HVAC - Area B																					
186	16310	Paint Final Coat - Area B	5d	03/31/26	04/06/26																																16310		Paint Final Coat - Area B																					
187	16280	Set Casework - Area B	10d	04/07/26	04/20/26																																16280		Set Casework - Area B																					
188	16340	Install Miscellaneous Specialties - Area B	5d	04/07/26	04/13/26																																16340		Install Miscellaneous Specialties - Area B																					
189	16320	Hang Doors and HW - Area B	5d	04/07/26	04/13/26																																16320		Hang Doors and HW - Area B																					
190	16190	Tile in Restrooms - Area B	10d	04/13/26	04/24/26																																16190		Tile in Restrooms - Area B																					
191	16330	Trim Out MEP - Area B	5d	04/21/26	04/27/26																																16330		Trim Out MEP - Area B																					
192	16220	Set Plumbing Fixtures at Restrooms - Area B	5d	04/27/26	05/01/26																																16220		Set Plumbing Fixtures at Restrooms - Area B																					
193	16360	BC Pre-Punch Interiors - Area B	1d	05/04/26	05/04/26																																16360		BC Pre-Punch Interiors - Area B																					
194	16350	Final Clean - Area B	2d	05/05/26	05/06/26																																16350		Final Clean - Area B																					
195	5030	Area H	107d	12/17/25	05/19/26																																5030																							
196	16380	Layout Walls and Top Track - Area H	1d	12/17/25	12/17/25																																16380		Layout Walls and Top Track - Area H																					
197	16370	In Wall MEP at Int Parts - Area H	15d	12/18/25	01/12/26																																16370		In Wall MEP at Int Parts - Area H																					
198	16410	Frame Gyp Walls - Area H	10d	12/18/25	01/05/26																																16410		Frame Gyp Walls - Area H																					
199	16420	Fire Sprinkler - Area H	25d	12/18/25	01/26/26																																16420		Fire Sprinkler - Area H																					
200	16430	Set HM Frames in Walls - Area H	3d	12/18/25	12/22/25																																16430		Set HM Frames in Walls - Area H																					
201	16390	MEP / FS Overhead Rough - Area H	20d	12/18/25	01/19/26																																16390		MEP / FS Overhead Rough - Area H																					
202	16400	Frame Priority Walls @ RR, Electrical, Mechanical - Area H	10d	12/18/25	01/05/26																																16400		Frame Priority Walls @ RR, Electrical, Mechanical - Area H																					
203	16440	One-Side Walls - Area H	15d	01/13/26	02/02/26																																16440		One-Side Walls - Area H																					
204	16450	Frame Gyp Ceilings - Area H	5d	01/13/26	01/19/26																																16450		Frame Gyp Ceilings - Area H																					
205	16460	Install Gyp ceilings - Area H	5d	01/20/26	01/26/26																																16460		Install Gyp ceilings - Area H																					
206	16530	Install Ceiling Grid - Area H	15d	01/27/26	02/16/26																																16530		Install Ceiling Grid - Area H																					
207	16610	Polished Concrete Floors - Area H	25d	02/03/26	03/09/26																																16610		Polished Concrete Floors - Area H																					
208	16470	In Wall Insulation - Area H	5d	02/03/26	02/09/26																																16470		In Wall Insulation - Area H																					
209	16500	Insulation Inspection - Area H	5d	02/10/26	02/16/26																																16500		Insulation Inspection - Area H																					
210	16510	Two Side Walls - Area H	10d	02/17/26	03/02/26																																16510		Two Side Walls - Area H																					
211	16550	Install Air Difusers - Area H	15d	02/17/26	03/09/26																																16550		Install Air Difusers - Area H																					
212	16540	Install Lights - Area H	15d	02/17/26	03/09/26																																16540		Install Lights - Area H																					
213	16480	Tape, Float, 1st Coat Paint - Area H	10d	03/10/26	03/23/26																																16480		Tape, Float, 1st Coat Paint - Area H																					
214	16490	Tile in Restrooms - Area H	10d	03/23/26	04/03/26																																16490		Tile in Restrooms - Area H																					
215	16560	Tile Walls at Corridors - Area H	10d	03/24/26	04/06/26																																16560		Tile Walls at Corridors - Area H																					
216	16570	Permanent Power Energized - Area H	1d	03/30/26	03/30/26																																16570		Permanent Power Energized - Area H																					
217	16580	Start-Up HVAC - Area H	5d	03/31/26	04/06/26																																16580		Start-Up HVAC - Area H																					
218	16520	Set Plumbing Fixtures at Restrooms - Area H	5d	04/06/26	04/10/26																																16520		Set Plumbing Fixtures at Restrooms - Area H																					
219	16730	Install Acoustical Wall Panels - Area H	10d	04/07/26	04/20/26																																16730		Install Acoustical Wall Panels - Area H																					
220	16680	Blockfill - Area H	10d	04/07/26	04/20/26																																16680		Blockfill - Area H																					
221	16590	Set Casework - Area H	10d	04/07/26	04/20/26																																16590		Set Casework - Area H																					
222	16640	Trim Out MEP - Area H	5d	04/07/26	04/13/26																																16640		Trim Out MEP - Area H																					
223	16600	Overhead MEP Inspection - Area H	5d	04/14/26	04/20/26																																16600		Overhead MEP Inspection - Area H																					
224	16710	Install Wood Flooring at Dance Room - Area H	15d	04/21/26	05/11/26																																16710		Install Wood Flooring at Dance Room - Area H																					

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Finish: 8/11/2026
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Simon MS

Line	Task ID	Name	Duration	Start	Finish																																																
						2025												2026												2027																							
						Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb																									
						31	14	28	12	26	9	23	7	21	4	18	1	15	29	13	27	10	24	8	22	5	19	2	16	30	13	27	11	25	8	22	6	20	3	17	31	14	28	12	26	9	23	7	21	4	18	1	15
225	16700	Install Rubber Flooring in Weight Room - Area H	15d	04/21/26	05/11/26	16700 █ Install Rubber Flooring in Weight Room - Area H																																															
226	16620	Paint Final Coat - Area H	5d	05/04/26	05/08/26	16620 █ Paint Final Coat - Area H																																															
227	16720	Install Ballet Bars and Mirrors - Area H	5d	05/11/26	05/15/26	16720 █ Install Ballet Bars and Mirrors - Area H																																															
228	16630	Hang Doors and HW - Area H	3d	05/11/26	05/13/26	16630 █ Hang Doors and HW - Area H																																															
229	16650	Install Miscellaneous Specialties - Area H	3d	05/11/26	05/13/26	16650 █ Install Miscellaneous Specialties - Area H																																															
230	16670	BC Pre-Punch Interiors - Area H	1d	05/14/26	05/14/26	16670 █ BC Pre-Punch Interiors - Area H																																															
231	16660	Final Clean - Area H	2d	05/18/26	05/19/26	16660 █ Final Clean - Area H																																															
232	17890	SRO	12d	05/27/25	06/11/25	17890 █ SRO																																															
233	17900	Demo Wall for Door Install - SRO	2d	05/27/25	05/28/25	17900 █ Demo Wall for Door Install - SRO																																															
234	18140	Frame / Install HM Frame - SRO	3d	05/29/25	06/02/25	18140 █ Frame / Install HM Frame - SRO																																															
235	17910	Tape, Float, Texture, Paint - SRO	5d	06/03/25	06/09/25	17910 █ Tape, Float, Texture, Paint - SRO																																															
236	17920	BC Punch - SRO	1d	06/10/25	06/10/25	17920 █ BC Punch - SRO																																															
237	17930	Final Clean - SRO	1d	06/11/25	06/11/25	17930 █ Final Clean - SRO																																															
238		Closeout	2d	05/20/26	05/21/26	█ Closeout																																															
239	16740	A/E Punchlist - Areas B & H	1d	05/20/26	05/20/26	16740 █ A/E Punchlist - Areas B & H																																															
240	16750	Final Inspection - Areas B & H	1d	05/21/26	05/21/26	16750 █ Final Inspection - Areas B & H																																															
241	5040	Phase 2 - Interior Rennovations	52d	05/28/26	08/10/26	5040 █ Phase 2 - Interior Rennovations																																															
242	5130	Make Safe/Demo	13d	05/28/26	06/15/26	5130 █ Make Safe/Demo																																															
243	16860	Temporary Barricades - Area A	1d	05/28/26	05/28/26	16860 █ Temporary Barricades - Area A																																															
244	16940	Temporary Barricades - Area C	1d	05/28/26	05/28/26	16940 █ Temporary Barricades - Area C																																															
245	16900	Temporary Barricades - Area K	1d	05/28/26	05/28/26	16900 █ Temporary Barricades - Area K																																															
246	16850	MEP Make Safe - Area A	2d	05/29/26	06/01/26	16850 █ MEP Make Safe - Area A																																															
247	16930	MEP Make Safe - Area C	2d	05/29/26	06/01/26	16930 █ MEP Make Safe - Area C																																															
248	16890	MEP Make Safe - Area K	2d	05/29/26	06/01/26	16890 █ MEP Make Safe - Area K																																															
249	16870	Demo Ceilings and Fixtures - Area A	5d	06/02/26	06/08/26	16870 █ Demo Ceilings and Fixtures - Area A																																															
250	16950	Demo Ceilings and Fixtures - Area C	5d	06/02/26	06/08/26	16950 █ Demo Ceilings and Fixtures - Area C																																															
251	16910	Demo Ceilings and Fixtures - Area K	5d	06/02/26	06/08/26	16910 █ Demo Ceilings and Fixtures - Area K																																															
252	16840	Demo Interior Partitions - Area A	5d	06/09/26	06/15/26	16840 █ Demo Interior Partitions - Area A																																															
253	16920	Demo Interior Partitions - Area C	5d	06/09/26	06/15/26	16920 █ Demo Interior Partitions - Area C																																															
254	16880	Demo Interior Partitions - Area K	5d	06/09/26	06/15/26	16880 █ Demo Interior Partitions - Area K																																															
255	5080	Rennovations	36d	06/16/26	08/05/26	5080 █ Rennovations																																															
256	5190	Area A	36d	06/16/26	08/05/26	5190 █ Area A																																															
257	16970	Layout Walls and Top Track - Area A	1d	06/16/26	06/16/26	16970 █ Layout Walls and Top Track - Area A																																															
258	17000	Frame Gyp Walls - Area A	3d	06/17/26	06/19/26	17000 █ Frame Gyp Walls - Area A																																															
259	17020	Set HM Frames in Walls - Area A	2d	06/17/26	06/18/26	17020 █ Set HM Frames in Walls - Area A																																															
260	16980	MEP / FS Overhead Rough - Area A	5d	06/17/26	06/23/26	16980 █ MEP / FS Overhead Rough - Area A																																															
261	17010	Fire Sprinkler Re-Work - Area A	5d	06/17/26	06/23/26	17010 █ Fire Sprinkler Re-Work - Area A																																															
262	16960	In Wall MEP at Light Gage Metal Framing Int - Area A	10d	06/22/26	07/06/26	16960 █ In Wall MEP at Light Gage Metal Framing Int - Area A																																															
263	17030	One-Side Walls - Area A	3d	06/22/26	06/24/26	17030 █ One-Side Walls - Area A																																															
264	17060	In Wall Insulaton - Area A	2d	06/25/26	06/26/26	17060 █ In Wall Insulaton - Area A																																															
265	17040	Frame Gyp Ceilings - Area A	3d	06/25/26	06/29/26	17040 █ Frame Gyp Ceilings - Area A																																															
266	17090	Insulation Inspection - Area A	2d	06/29/26	06/30/26	17090 █ Insulation Inspection - Area A																																															
267	17050	Install Gyp ceilings - Area A	3d	06/30/26	07/02/26	17050 █ Install Gyp ceilings - Area A																																															
268	17100	Two Side Walls - Area A	3d	07/07/26	07/09/26	17100 █ Two Side Walls - Area A																																															
269	17120	Install Ceiling Grid - Area A	2d	07/10/26	07/13/26	17120 █ Install Ceiling Grid - Area A																																															
270	17070	Tape, Float, 1st Coat Paint - Area A	3d	07/10/26	07/14/26	17070 █ Tape, Float, 1st Coat Paint - Area A																																															

Start: 3/25/2025 Finish: 8/11/2026 Data Date: 3/25/2025 Print Date: 4/11/2025 Page 6 of 8				Simon MS
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271	17160	Permanent Power Energized - Area A	1d	07/14/26	07/14/26																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				

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