

Proposal for Electrical Services for 2008-09
July 15, 2008

SUMMARY:

- This item requests approval of a proposal for electrical services for the 2008-09 year. The proposal will cover projects that cannot be handled by the maintenance staff, and electrical outlets for additional data projector mounts.

PREVIOUS BOARD ACTION:

- This is the first proposal for electrical services. A previous proposal for projector outlets was approved June 10, 2008.

BACKGROUND INFORMATION:

- In the past, the district has quoted this type of electrical service. It has generally been used in the process of moving portable classroom buildings. However, this year the estimated cost will exceed the \$25,000 bid threshold, and take more time than the district staff has to complete the project. This proposal will be used by the maintenance department as needed for the 2008-09 year.
- In addition to the 2007 Bond Projector Project, some schools may have funds to add data projectors to classrooms. At this time, EP Rayzor will be adding projectors to each classroom.
- Because of a change in our classroom standard which provided a TV in each classroom, we will now be providing a mounted data projector. It was determined that as TVs go out at the existing schools, data projectors will be mounted instead. There are 18 classrooms at Providence that will have projectors mounted to replace the broken TVs. Other outlets will be ordered as needed for the term of the proposal.

SIGNIFICANT ISSUES:

- A single proposal was submitted by C& G Electric, Inc. The proposal has been reviewed by Paul Andress, Director of Maintenance and Kathy Arrington, Purchasing Agent. They determined that the single proposal rates are fair.
- The hourly crew rate is \$80/hr, a technician \$50/hr, helper \$30/hr and material mark-up 19%. The cost per outlets that can be accessed with a ladder will be \$93.
- C&G was the vendor accepted for the previous projector project. This proposal price for outlets is the same as the previous.

FISCAL IMPLICATIONS:

- Any costs will be borne by the maintenance department budget and/or the appropriate department or campus operating budget.

BENEFIT OF ACTION:

- Passage will allow the district to contract electrical services that cannot be handled by district staff for the 2008-09 year.

ALTERNATIVES:

- The alternative will be to attempt to complete all electrical work in-house.

SUPERINTENDENT'S RECOMMENDATION:

- It is recommended that the single proposal submitted by C&G Electric, Inc., be accepted for the 2008-09 year.

STAFF PERSONS RESPONSIBLE:

- Debbie Monschke, Executive Director of Administrative Services
- Paul Andress, Director of Maintenance
- Kathy Arrington, Purchasing Agent

ATTACHMENT:

- Tabulation

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Comments: _____

Signature of Divisional Leader: _____

Comments: _____

Signature of Superintendent: _____

Comments: _____