

**Duluth Public Schools Projected Average Daily Membership (ADM) Report  
October 2020**

Grade	Total Number of Enrollments	Unique Student Count	Current Enrollments	Projected ADM	Budgeted ADM	Enrollments /ADM	ADM /Student
EC	212	202	199	102.42	102.00	2.07	0.51
PK	48	47	43	29.78	41.56	1.61	0.63
HK	82	81	75	80.25	72.00	1.02	0.99
KG	636	581	530	522.09	535.00	1.22	0.90
1	675	662	604	598.66	649.00	1.13	0.90
2	650	642	592	586.77	622.00	1.11	0.91
3	674	661	623	617.49	625.00	1.09	0.93
4	586	582	526	515.03	557.00	1.14	0.88
5	613	609	563	551.26	574.00	1.11	0.91
6	650	635	575.6	563.59	597.00	1.15	0.89
7	660	632	586.1	568.81	607.00	1.16	0.90
8	682	617	579.9	562.80	585.00	1.21	0.91
9	841	764	725.9	677.10	725.00	1.24	0.89
10	968	733	681.35	635.55	665.00	1.52	0.87
11	1017	780	724.45	675.75	668.00	1.50	0.87
12	1213	868	687.55	641.33	550.00	1.89	0.74
<b>Total:</b>	10207	9096	8315.85	7928.68	8174.56	1.28	0.87

GRADE	18-19 FINAL ADM	19-20 FINAL ADM	20-21 Projected ADM	Add'l Adjustments
EC	106.79	114.71	102.42	
PK	35.96	45.12	29.78	
HK	77.53	98.98	80.25	
KG	576.74	571.48	522.09	
1	644.98	641.06	598.66	
2	591.03	637.68	586.77	
3	597.55	572.54	617.49	
4	620.48	589.59	515.03	
5	621.52	618.96	551.26	
6	571.29	610.70	563.59	
7	584.07	589.04	568.81	
8	576.28	621.87	562.80	
9	707.65	697.44	677.10	
10	660.55	711.02	635.55	
11	609.9	646.78	675.75	
12	647.15	602.14	641.33	
<b>Total:</b>	8229.47	8369.11	7928.68	

