

Neah-Kah-Nie School District 56
 Summary of Student Transportation proposals

	2016-17 Rates	Original Proposal		Second Poposal		Additional Proposal		Original Proposal		Second Poposal		Additional Proposal	
		3 year	5 Year	3 year	5 year	3 year	5 year	3 year	5 Year	3 year	5 year	3 year	5 year
Home to School													
Bus per 3 hours	319.25	392.68	376.72	360.75	357.56	376.72	376.72	23%	18%	13%	12%	18%	18%
Excess Hourly Rate	28.91	35.56	34.11	32.67	32.38	34.11	34.11	23%	18%	13%	12%	18%	18%
Field Trips													
Hourly rate - Busses	15.46	18.25	18.25	18.25	18.25	18.25	18.25	18%	18%	18%	18%	18%	18%
Mileage rage	1.39	1.64	1.64	1.64	1.64	1.64	1.64	18%	18%	18%	18%	18%	18%
Weekend and Holiday Service													
Hourly rate - Busses	23.19	27.37	27.37	27.37	27.37	27.37	27.37	18%	18%	18%	18%	18%	18%
Mileage rage	1.67	1.98	1.98	1.98	1.98	1.98	1.98	19%	19%	19%	19%	19%	19%
Overnight Charge	81.77	96.49	96.49	96.49	96.49	96.49	96.49	18%	18%	18%	18%	18%	18%
Special Education route bus													
First Bus per 3 hours	263.86	324.55	311.35	298.16	295.52	311.35	311.35	23%	18%	13%	12%	18%	18%
Additional Buses 3 hours	226.01	277.99	266.69	255.39	253.13	266.69	266.69	23%	18%	13%	12%	18%	18%
Excess hourly Rate	28.91	35.56	34.11	32.67	32.38	34.11	34.11	23%	18%	13%	12%	18%	18%

NEAH-KAH-NIE SCHOOL DISTRICT
Transportation Rates - 3 Year Extension Pricing
July 1, 2017 - June 30, 2018

17/18	
HOME TO SCHOOL TRANSPORTATION	
Bus Per Three Hours	\$392.68
Excess Hourly Rate (In Excess of 3 Hour)	\$35.56
FIELD TRIPS, SHUTTLES SERVICES, AND OTHER	
Hourly Rate - Buses	\$18.25
+ Mileage Rate	\$1.64
WEEKEND AND HOLIDAY SERVICE	
Hourly Rate - Buses	\$27.37
+ Mileage Rate	\$1.98
OVERNIGHT CHARGE	
Overnight Charges	\$96.49
SPECIAL EDUCATION ROUTE BUS	
First three hours (First Bus)	\$324.55
First three hours (Additional Buses)	\$277.99
Excess Hourly Rate (In Excess of 3 Hour)	\$35.56
Minimum Operating Days & Routes	
Days Less than 172	
Per bus Per day, Max 10 Days	\$285.53
Over 10 Days	\$224.82
Min 8 Regular Education Routes	
Per bus, per day less than 8	\$285.53
Min 2 Special Education Routes	
Per bus, per day less than 2	\$216.91
Fuel Base	
Per Gallon	\$2.21

Annual escalations are based on Nov CPI-W US City Avg, min 2.5%

NEAH-KAH-NIE SCHOOL DISTRICT
Transportation Rates - 5 Year Proposal
July 1, 2017 - June 30, 2018

17/18	
HOME TO SCHOOL TRANSPORTATION	
Bus Per Three Hours	\$376.72
Excess Hourly Rate (In Excess of 3 Hour)	\$34.11
FIELD TRIPS, SHUTTLES SERVICES, AND OTHER	
Hourly Rate - Buses	\$18.25
+ Mileage Rate	\$1.64
WEEKEND AND HOLIDAY SERVICE	
Hourly Rate - Buses	\$27.37
+ Mileage Rate	\$1.98
OVERNIGHT CHARGE	
Overnight Charges	\$96.49
SPECIAL EDUCATION ROUTE BUS	
First three hours (First Bus)	\$311.35
First three hours (Additional Buses)	\$266.69
Excess Hourly Rate (In Excess of 3 Hour)	\$34.11
Minimum Operating Days & Routes	
Days Less than 172	
Per bus Per day, Max 10 Days	\$285.53
Over 10 Days	\$224.82
Min 8 Regular Education Routes	
Per bus, per day less than 8	\$285.53
Min 2 Special Education Routes	
Per bus, per day less than 2	\$208.09
Fuel Base	
Per Gallon	\$2.21

Annual escalations are based on Nov CPI-W US City Avg, min 2.5%

NEAH-KAH-NIE SCHOOL DISTRICT
Transportation Rates - 3 Year Extension Pricing

July 1, 2017 - June 30, 2018

17/18	
HOME TO SCHOOL TRANSPORTATION	
Bus Per Three Hours	\$360.75
Excess Hourly Rate (In Excess of 3 Hour)	\$32.67
FIELD TRIPS, SHUTTLES SERVICES, AND OTHER	
Hourly Rate - Buses	\$18.25
+ Mileage Rate	\$1.64
WEEKEND AND HOLIDAY SERVICE	
Hourly Rate - Buses	\$27.37
+ Mileage Rate	\$1.98
OVERNIGHT CHARGE	
Overnight Charges	\$96.49
SPECIAL EDUCATION ROUTE BUS	
First three hours (First Bus)	\$298.16
First three hours (Additional Buses)	\$255.39
Excess Hourly Rate (In Excess of 3 Hour)	\$32.67
Minimum Operating Days & Routes	
Days Less than 172	
Per bus Per day, Max 10 Days	\$285.53
Over 10 Days	\$224.82
Min 8 Regular Education Routes	
Per bus, per day less than 8	\$285.53
Min 2 Special Education Routes	
Per bus, per day less than 2	\$199.28
Fuel Base	
Per Gallon	\$2.21

Year 2 = 6% increase, then annual escalations are based on Nov CPI-W US City Avg, min 2.5%

NEAH-KAH-NIE SCHOOL DISTRICT Transportation Rates - 5 Year Proposal

July 1, 2017 - June 30, 2018

17/18	
HOME TO SCHOOL TRANSPORTATION	
Bus Per Three Hours	\$357.56
Excess Hourly Rate (In Excess of 3 Hour)	\$32.38
FIELD TRIPS, SHUTTLES SERVICES, AND OTHER	
Hourly Rate - Buses	\$18.25
+ Mileage Rate	\$1.64
WEEKEND AND HOLIDAY SERVICE	
Hourly Rate - Buses	\$27.37
+ Mileage Rate	\$1.98
OVERNIGHT CHARGE	
Overnight Charges	\$96.49
SPECIAL EDUCATION ROUTE BUS	
First three hours (First Bus)	\$295.52
First three hours (Additional Buses)	\$253.13
Excess Hourly Rate (In Excess of 3 Hour)	\$32.38
Minimum Operating Days & Routes	
Days Less than 172	
Per bus Per day, Max 10 Days	\$285.53
Over 10 Days	\$224.82
Min 8 Regular Education Routes	
Per bus, per day less than 8	\$285.53
Min 2 Special Education Routes	
Per bus, per day less than 2	\$197.51
Fuel Base	
Per Gallon	\$2.21

Year 2 - 6%, thereafter annual escalations are based on Nov CPI-W US City Avg, min 2.5%

NEAH-KAH-NIE SCHOOL DISTRICT Transportation Rates - 3 Year Extension Pricing

July 1, 2017 - June 30, 2018

17/18	
HOME TO SCHOOL TRANSPORTATION	
Bus Per Three Hours	\$376.72
Excess Hourly Rate (In Excess of 3 Hour)	\$34.11
FIELD TRIPS, SHUTTLES SERVICES, AND OTHER	
Hourly Rate - Buses	\$18.25
+ Mileage Rate	\$1.64
WEEKEND AND HOLIDAY SERVICE	
Hourly Rate - Buses	\$27.37
+ Mileage Rate	\$1.98
OVERNIGHT CHARGE	
Overnight Charges	\$96.49
SPECIAL EDUCATION ROUTE BUS	
First three hours (First Bus)	\$311.35
First three hours (Additional Buses)	\$266.69
Excess Hourly Rate (In Excess of 3 Hour)	\$34.11
Minimum Operating Days & Routes	
Days Less than 172	
Per bus Per day, Max 10 Days	\$285.53
Over 10 Days	\$224.82
Min 8 Regular Education Routes	
Per bus, per day less than 8	\$285.53
Min 2 Special Education Routes	
Per bus, per day less than 2	\$208.09
Fuel Base	
Per Gallon	\$2.21

Annual escalations are based on Nov CPI-W US City Avg, min 1.75% and max 3.5%

NEAH-KAH-NIE SCHOOL DISTRICT Transportation Rates - 5 Year Proposal

July 1, 2017 - June 30, 2018

17/18	
HOME TO SCHOOL TRANSPORTATION	
Bus Per Three Hours	\$376.72
Excess Hourly Rate (In Excess of 3 Hour)	\$34.11
FIELD TRIPS, SHUTTLES SERVICES, AND OTHER	
Hourly Rate - Buses	\$18.25
+ Mileage Rate	\$1.64
WEEKEND AND HOLIDAY SERVICE	
Hourly Rate - Buses	\$27.37
+ Mileage Rate	\$1.98
OVERNIGHT CHARGE	
Overnight Charges	\$96.49
SPECIAL EDUCATION ROUTE BUS	
First three hours (First Bus)	\$311.35
First three hours (Additional Buses)	\$266.69
Excess Hourly Rate (In Excess of 3 Hour)	\$34.11
Minimum Operating Days & Routes	
Days Less than 172	
Per bus Per day, Max 10 Days	\$285.53
Over 10 Days	\$224.82
Min 8 Regular Education Routes	
Per bus, per day less than 8	\$285.53
Min 2 Special Education Routes	
Per bus, per day less than 2	\$208.09
Fuel Base	
Per Gallon	\$2.21

Annual escalations are based on Nov CPI-W US City Avg, min 1.75% and max 3.5%