					Cost from General	Other	
Project	Contractor	Budget Cost	Actual Cost	Funding	Fund	Funding	Additional Notes
Maintenance shop roof	Roof masters	\$30,000.00	\$25,570.00	24/25 budget			Complete.
Highschool Wraps	Image Maker	\$35,296.00	\$35,296.00	24/25 budget			Installation to start on 12/16
Food Service Roof	Curtis McKinley	\$40,000.00	\$30,525.00	24/25 budget			Complete.
Curtains in Aux gym at H.S	Reynolds Construction	\$50,000.00	\$46,100.00	24/25 budget			Complete.
Bus Barn Wall Repair	Jeremy Smith Construction	\$25,000.00	\$8,543.74	24/25 budget			PO sent to vendor and waiting on work to be performed
Stadium Visitor bathroom upgrade	HISD	\$54,000.00	\$43,671.39	24/25 budget			Complete.
Baseball Field House Roof	Jeremy Smith Construction	\$25,000.00	\$20,048.84	24/25 budget			PO sent to vendor and waiting on work to be performed
Wraps for North	Fastsigns	\$27,000.00	\$21,438.98	24/25 budget			Complete.
Maintenance Awning	Jeremy Smith Construction	\$30,000.00	\$8,787.83	24/25 budget			Complete.
Green house Wall repair	Jeremy Smith Construction	\$30,000.00	\$7,787.17	24/25 budget			Complete.
Replace 2 R22 A/C units at I-5. This is 2 of 4 total at this campus	HISD HVAC	\$165,000.00	\$6,393.61	24/25 budget			Replace 2 units at I-5. 10 remain to do
Junior High Ceiling Tiles and LED Lights	Davis Acoustics	\$250,000.00	\$212,500.00	24/25 budget			replace hallway tiles, classroom times and lights. material ordered and waiting on delivery
Replace 1 R22 A/C unit at I-5. This is 3 of 4 total at this campus	HISD HVAC		\$3,725.46	24/25 budget			1 unit at I-5 in special needs classroom. part of the R22 upgrade-9 remain to do.
Replace the last 2 R22 A/C units at I-5	HISD HVAC		\$5,970.46	24/25 budget			Replace the last 2 R22 A/C units at I-5. 7 Remain after this.
		\$761,296.00	\$470,388.02				
replace 6 sets of A/C actuator valves at East	Payne Mechanical			general	\$11,100.00		6 valves are leaking that open and close water flow for the A/C and Heating system. We will replace with a different type that are cheaper and easier to purchase.
Ceiling repair in bathrooms	Crossbeam Construction			general	\$14,961.00		Refinish 5 ceilings in the shower area of the visitor bathrooms at the coliseum. Showing signs of mold and mildew due to the lack of air movement.
Replace fire alarm panel at East	Universal Time			general	\$31,936.00		PO sent to vendor and waiting on schedule date-Existing panel has an internal fault and can't be repaired. That panel was original to the building in 2000. Set to do the week of Thanksgiving

Project	Contractor	Budget Cost	Actual Cost	Funding	Cost from General Fund	Other Funding	Additional Notes
Carpet B110	Larry's Interior			general	\$4,755.00		Carpet has a foul odor. We tried to shampoo it but it did not help. It was previously cleaned and the AC didn't run overnight so it soured.
Stadium visitor water valve replacement	Pither Plumbing			general	\$3,189.29		Complete-Saw cut the asphalt, dig up water line and replace water valve. Current valve is stuck and you can't shut the water off. Also the valve box is busted causing a trip hazard.
West Elementary concrete gate guide	Anderson Fence			general	\$11,061.00		3 gates need a concrete base due to dirt and grass getting in the guides. This also includes adjusting the gates. PO issued and waiting on scheduling
Stadium Home side bathroom A/C	HISD HVAC Technicians			general	\$13,213.82		install heat and A/C in bathrooms on the home side of the stadium
I-5 floor drain in the kitchen repair	Payne Mechanical			general	\$3,300.00		cut and remove concrete and replace a rusted out floor drain in the kitchen at I-5. Work scheduled during fall break
Replace 1 bad compressor on the chiller system at East	Mechanical Concepts			general	\$19,731.12		We have a bad compressor on the primary chiller at East. This controls the A/C in the building.
Softball field house-replace screws on metal roof	Jeremy Smith Construction			general	\$2,217.18		replace the existing screws on the roof. The rubber washer is deteriorated.
Tennis Courts Shades	Child's Play			general	\$72,074.00		Installation to start on 12/16
I-6 security fence rework	Anderson Fence			safety grant		\$ 21,877.00	Expected the week of 12/9
Recaulk exterior windows at I-5	Longview Glass			general	\$2,056.75		recaulk the windows in the library. Rain is seeping in and getting the carpet wet.
Leak repair at High School	Curtis McKinley			general	\$2,390.00		The roof is leaking near CTE. It's the metal part.
Blecher service at J.H, I-5 and I06	Reynolds Construction			general	\$4,000.00		perform maintenance on bleachers.
					\$195,985.16		