

Project	Contractor	Budget Cost	Actual Cost	Funding	Cost from General Fund	Other Funding	Additional Notes
Maintenance shop roof	Roof masters	\$30,000.00	\$25,570.00	24/25 budget			Complete.
Highschool Wraps	Image Maker	\$35,296.00	\$35,296.00	24/25 budget			Installation to start on 12/16
Food Service Roof	Curtis McKinley	\$40,000.00	\$30,525.00	24/25 budget			Complete.
Curtains in Aux gym at H.S	Reynolds Construction	\$50,000.00	\$46,100.00	24/25 budget			Complete.
Bus Barn Wall Repair	Jeremy Smith Construction	\$25,000.00	\$8,543.74	24/25 budget			PO sent to vendor and waiting on work to be performed
Stadium Visitor bathroom upgrade	HISD	\$54,000.00	\$43,671.39	24/25 budget			Complete.
Baseball Field House Roof	Jeremy Smith Construction	\$25,000.00	\$20,048.84	24/25 budget			PO sent to vendor and waiting on work to be performed
Wraps for North	Fastsigns	\$27,000.00	\$21,438.98	24/25 budget			Complete.
Maintenance Awning	Jeremy Smith Construction	\$30,000.00	\$8,787.83	24/25 budget			Complete.
Green house Wall repair	Jeremy Smith Construction	\$30,000.00	\$7,787.17	24/25 budget			Complete.
Replace 2 R22 A/C units at I-5. This is 2 of 4 total at this campus	HISD HVAC	\$165,000.00	\$6,393.61	24/25 budget			Replace 2 units at I-5. 10 remain to do
Junior High Ceiling Tiles and LED Lights	Davis Acoustics	\$250,000.00	\$212,500.00	24/25 budget			replace hallway tiles, classroom times and lights. material ordered and waiting on delivery
Replace 1 R22 A/C unit at I-5. This is 3 of 4 total at this campus	HISD HVAC		\$3,725.46	24/25 budget			1 unit at I-5 in special needs classroom. part of the R22 upgrade-9 remain to do.
Replace the last 2 R22 A/C units at I-5	HISD HVAC		\$5,970.46	24/25 budget			Replace the last 2 R22 A/C units at I-5. 7 Remain after this.
		\$761,296.00	\$470,388.02				
replace 6 sets of A/C actuator valves at East	Payne Mechanical			general	\$11,100.00		6 valves are leaking that open and close water flow for the A/C and Heating system. We will replace with a different type that are cheaper and easier to purchase.
Ceiling repair in bathrooms	Crossbeam Construction			general	\$14,961.00		Refinish 5 ceilings in the shower area of the visitor bathrooms at the coliseum. Showing signs of mold and mildew due to the lack of air movement.
Replace fire alarm panel at East	Universal Time			general	\$31,936.00		PO sent to vendor and waiting on schedule date-Existing panel has an internal fault and can't be repaired. That panel was original to the building in 2000. Set to do the week of Thanksgiving

