

**RIVER ROAD INDEPENDENT SCHOOL DISTRICT
BOARD OF EDUCATION
AMARILLO, TEXAS**

Subject: 2015-16 Budget Amendment #2

Date: Monday, October 19, 2015

Presented By: Randy Owen
Superintendent

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ACTION ITEM

BACKGROUND INFORMATION:

State statute requires that changes in the Budget adopted by the School Board at their June 2015 meeting (and amended at subsequent meetings) must be approved by the School Board if they change the major revenue sections of the budget or if they change any expenditure functions.

The attached budget amendment makes the following changes in the school district's expenditure budget functions:

- Transfers \$875 from Function 51 (Maintenance) to Function 52 (Security) to provide funds to pay for six cameras, hardware and SD cards to monitor areas that have had issues with vandalism and damages to district property.
- Transfers \$3950 at the High School from Function 11 (Instruction) to Function 52 (Security) in order to purchase some security cameras to replace some that are broke and install some new ones
- Transfers \$10,000 from Function 53 (Technology) to Function 52 (Security) to provide funds to purchase some security cameras for the High School to be located indoor and outdoor and Middle School to be located indoor. A total of nine cameras will be purchased along with the hardware and the cost of labor to run the cables to install the cameras is what the cost includes.

BOARD ACTION REQUESTED:

We request that the Board approve the General Fund Budget Amendment #2 for the 2015-2016 budget as presented.

