

**TRANSPORTATION BID RESULTS
SPECIAL EDUCATION IN-DISTRICT = ROUTES
MARCH, 2020**

EACH COMPANY HAS THE SAME # OF ROUTES

SPECIAL EDUCATION IN DISTRICT ROUTES
LAKEVIEW
ZUM

LAKEVIEW W/ ATTENDANT
ZUM WITH ATTENDANT

LAKEVIEW WHEELCHAIR W/ ATTENDANT
ZUM WHEELCHAIR W/ ATTENDANT

EARLY CHILDHOOD & PKP RTES . L'FELLOW
LAKEVIEW
ZUM

LAKEVIEW W/ ATTENDANT
ZUM W/ ATTENDANT

LAKEVIEW WHEELCHAIR W/ ATTENDANT
ZUM WHEELCHAIR W/ ATTENDANT

TOTAL DIFFERENCE W/ ATTENDANT

- *
- A) ROUND TRIP 10 MILES ASSUMED (\$25 BASE + 10 MILES ROUND TRIP @ 2.50 PER MILE) X 2
 - B) \$209 + \$67 +\$67 (DAILY ROUTE + ATTENDANT ROUND TIRP)
 - C) \$100 +50+50 (DAILY ROUTE + ATTENDANT ROUND TRIP)
 - D) \$19 EXTRA FOR WHEELCHAIR
 - E) (\$85 BASE + \$4.50 A MILE ASSUMING 10 MILES) X 2 (ROUND TRIP)
 - F) (\$35 BASE + \$2.50 A MILE ASSUMING 10 MILES) X 2 (ROUND TRIP)
 - G) F + \$100 FOR ATTENDANT

BID PER ROUTE	*	# OF ROUTES	EXTENSION	DAYS
209.00		21.5	4,493.50	176
100.00	A	21.5	2,150.00	176

276.00	B	21.5	5,934.00	176
200.00	C	21.5	4,300.00	176

295.00	D	21.5	6,342.50	176
360.00	E	21.5	7,740.00	176

BID PER ROUTE	A	# OF ROUTES	EXTENSION	DAYS
209.00		4	836.00	176
120.00	F	4	480.00	176

276.00	B	4	1,104.00	176
220.00	G	4	880.00	176

295.00	D	4	1,180.00	176
360.00	E	4	1,440.00	176

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ANNUAL	DIFFERENCE
790,856	
378,400	412,456

1,044,384	
756,800	287,584

1,116,280	
1,362,240	(245,960)

ANNUAL	DIFFERENCE
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147,136	
84,480	62,656

194,304	
154,880	39,424

207,680	
253,440	(45,760)

	327,008
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**TRANSPORTATION BID RESULTS
SPECIAL EDUCATION IN-DISTRICT TEN MORE ROUTES
MARCH, 2020**

10 MORE VEHICLES FOR ZUM LOWERS THE SAVINGS.

SPECIAL EDUCATION IN DISTRICT ROUTES

LAKEVIEW
ZUM

LAKEVIEW W/ ATTENDANT
ZUM WITH ATTENDANT

LAKEVIEW WHEELCHAIR W/ ATTENDANT
ZUM WHEELCHAIR W/ ATTENDANT

EARLY CHILDHOOD & PKP RTES . L'FELLOW

LAKEVIEW
ZUM

LAKEVIEW W/ ATTENDANT
ZUM W/ ATTENDANT

LAKEVIEW WHEELCHAIR W/ ATTENDANT
ZUM WHEELCHAIR W/ ATTENDANT

TOTAL DIFFERENCE W/ ATTENDANT

- *
- A) ROUND TRIP 10 MILES ASSUMED (\$25 BASE + 10 MILES ROUND TRIP @ 2.50 PER MILE) X 2
 - B) \$209 + \$67 +\$67 (DAILY ROUTE + ATTENDANT ROUND TIRP)
 - C) \$100 +50+50 (DAILY ROUTE + ATTENDANT ROUND TRIP)
 - D) \$19 EXTRA FOR WHEELCHAIR
 - E) (\$85 BASE + \$4.50 A MILE ASSUMING 10 MILES) X 2 (ROUND TRIP)
 - F) (\$35 BASE + \$2.50 A MILE ASSUMING 10 MILES) X 2 (ROUND TRIP)
 - G) F + \$100 FOR ATTENDANT

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209.00		21.5	4,493.50	176
100.00	A	21.5	2,150.00	176
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360.00	E	21.5	7,740.00	176

BID PER ROUTE A		# OF ROUTES	EXTENSION	DAYS
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120.00	F	4	480.00	176
276.00	B	4	1,104.00	176
220.00	G	4	880.00	176
295.00	D	4	1,180.00	176
360.00	E	4	1,440.00	176

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ANNUAL DIFFERENCE

790,856	
378,400	412,456

1,044,384	
1,108,800	(64,416)

1,116,280	
1,362,240	(245,960)

ANNUAL DIFFERENCE

147,136	
84,480	62,656

194,304	
154,880	39,424

207,680	
253,440	(45,760)

	(24,992)
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**TRANSPORTATION BID RESULTS
SPECIAL EDUCATION OUT OF DISTRICT
MARCH, 2020**

SPED OUT OF DISTRICT <10 MILES	ROUND TRIP ROUTE
LAKEVIEW	234.95
ZUM	120.00

LAKEVIEW W/ ATTENDANT	306.95
ZUM W/ ATTENDANT	220.00

SPED OUT OF DISTRICT <20 MILES	ROUND TRIP ROUTE
LAKEVIEW	249.95
ZUM	170.00

LAKEVIEW W/ ATTENDANT	321.95
ZUM W/ ATTENDANT	270.00

SPED OUT OF DISTRICT <30 MILES	ROUND TRIP ROUTE
LAKEVIEW	249.95
ZUM	220.00

LAKEVIEW W/ ATTENDANT	321.95
ZUM W/ ATTENDANT	320.00

SPED OUT OF DISTRICT >30 MILES	ROUND TRIP ROUTE
LAKEVIEW	396.95
ZUM	220.00

LAKEVIEW W/ ATTENDANT	468.95
ZUM W/ ATTENDANT	320.00

TOTAL DIFFERENCE WITH ATTENDANT	
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A) Zum routes include cameras. Lakeview's routes do not.		
LAKEVIEW	<10	
YEAR 2: 2021-2022 ROUND TRIP ROUTE WITH ATTENDANT		320.20
YEAR 3: 2022-2023 ROUND TRIP ROUTE WITH ATTENDANT		330.60
	<20 AND <30	
YEAR 2: 2021-2022 ROUND TRIP ROUTE WITH ATTENDANT		335.25

YEAR 3: 2022-2023 ROUND TRIP ROUTE WITH ATTENDANT		346.25
	>30	
YEAR 2: 2021-2022 ROUND TRIP ROUTE WITH ATTENDANT		413.30
YEAR 3: 2022-2023 ROUND TRIP ROUTE WITH ATTENDANT		427.00

ZUM--wait until after meeting

FIELD TRIPS		
LAKEVIEW		820.00
ZUM 5 HOURS		215.00
ZUM WITH CAMERA		225.00
ZUM WHEELCHAIR		244.44

- A) ROUND TRIP
- B) \$25 BASE + \$2.50 A MILE ASSUMING 10 MILES x 2 (ROUND TRIP)
- C) \$35 BASE + \$2.50 A MILE ASSUMING 10 MILES X 2 (ROUND TRIP)
- D) \$27.22 BASE = \$2.50 A MILE ASSUMING 10 MILES X 2 (ROUND TRIP)
- E) \$75 BASE + \$4.50 A MILE ASSUMING 10 MILES X 2 (ROUND TRIP)
- F) \$85 BASE + \$4.50 A MILE ASSUMING 10 MILES X 2 (ROUND TRIP)
- G) \$77.22 BASE + \$4.50 A MILE ASSUMING 10 MILES X 2 (ROUND TRIP)
- (H) \$10 EXTRA FOR CAMERA
- (I) \$120 AN HOUR x 5 HOURS, THE MINIMUM

	# OF ROUTES	EXTENSION	DAYS	ANNUAL
A	3	704.85	176	124,054
	5	600.00	176	105,600

	3	920.85	176	162,070
	5	1,100.00	176	193,600

	# OF ROUTES	EXTENSION	DAYS	ANNUAL
	6	1,499.70	176	263,947
	6	1,020.00	176	179,520

	6	1,931.70	176	339,979
	6	1,620.00	176	285,120

	# OF ROUTES	EXTENSION	DAYS	ANNUAL
	5	1,249.75	176	219,956
	5	1,100.00	176	193,600

	5	1,609.75	176	283,316
	5	1,600.00	176	281,600

	# OF ROUTES	EXTENSION	DAYS	ANNUAL
	5	1,984.75	176	349,316
	6	1,320.00	176	232,320

	5	2,344.75	176	412,676
	6	1,920.00	176	337,920

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4.32%

INCREASE

3.25%

INCREASE

4.70%

INCREASE

3.28%

INCREASE

4.12%

INCREASE

3.31%

INCREASE

I
H
G

DIFFERENCE

18,454

(31,530)

DIFFERENCE

84,427

54,859

DIFFERENCE

26,356

1,716

DIFFERENCE

116,996

74,756

99,801

can use 22 more vehicles and still be less

can use 10 more vehicles and still be less

**TRANSPORTATION BID RESULTS
SPECIAL EDUCATION IN-DISTRICT ROUTES: LAKEVIEW
MARCH, 2020**

IN DISTRICT ROUTES W/ ATTENDANT

LAKEVIEW 2020-2021

LAKEVIEW 2019-2020

INCREASE

EARLY CHILDHD & PKP ROUTES W/ ATTENDANT

LAKEVIEW 2020-2021

LAKEVIEW 2019-2020

INCREASE

TOTAL

YEAR 2: 2021-2022 ROUND TRIP ROUTE WITH ATTENDANT

YEAR 3: 2022-2023 ROUND TRIP ROUTE WITH ATTENDANT

INCREASES

ROUND TRIP ROUTE	# OF ROUTES *	EXTENSION	DAYS
276.00	21.5	5,934.00	176
265.98	21.5	5,718.57	176

3.77%

ROUND TRIP ROUTE	# OF ROUTES *	EXTENSION	DAYS
276.00	6	1,656.00	176
265.98	6	1,595.88	176

3.77%

27.5

284.00	2.90%	INCREASE
293.00	3.17%	INCREASE

ANNUAL DIFFERENCE

1,044,384	
1,006,468	37,916

ANNUAL DIFFERENCE

291,456	
280,875	10,581

48,497

can use 22 more vehicles and still be less

**TRANSPORTATION BID RESULTS
REGULAR ROUTES: LAKEVIEW INCREASES
MARCH, 2020**

REGULAR ROUTES

LAKEVIEW 2020-2021

LAKEVIEW 2019-2020

INCREASE

FIELD TRIPS

LAKEVIEW 2020-2021

LAKEVIEW 2019-2020

INCREASE

TOTAL

YEAR 2: 2021-2022 ROUND TRIP ROUTE WITH ATTENDANT

YEAR 3: 2022-2023 ROUND TRIP ROUTE WITH ATTENDANT

A) ESTIMATED BASED ON LAST YEAR'S NON-REIMBURSABLE COST. DOES NOT INCLUDE F

ROUND TRIP ROUTE	# OF ROUTES *	EXTENSION	DAYS
243.80	28	6,826.40	176
227.12	28	6,359.36	176

7.34%

HOURLY RATE	# OF ROUTES *	EXTENSION	DAYS
43.00	500 A	21,500.00	1
38.00	500	19,000.00	1

13.16%

254.00	4.18%	INCREASE
266.00	4.72%	INCREASE

FIELD TRIPS PAID BY ACTIVITY FUNDS.

ANNUAL DIFFERENCE

1,201,446	
1,119,247	82,199

ANNUAL DIFFERENCE

21,500	
19,000	2,500

84,699

can use 22 more vehicles and still be less

**TRANSPORTATION BID RESULTS
REGULAR ROUTES: LAKEVIEW VS ZUM
MARCH, 2020**

SAME AMOUNT OF VEHICLES

REGULAR ROUTES

LAKEVIEW
ZUM

LAKEVIEW W/ ATTENDANT
ZUM WITH ATTENDANT

LAKEVIEW WHEELCHAIR W/ ATTENDANT
ZUM WHEELCHAIR W/ ATTENDANT

EARLY CHILDHOOD & PKP RTES . L'FELLOW

LAKEVIEW
ZUM

LAKEVIEW W/ ATTENDANT
ZUM W/ ATTENDANT

LAKEVIEW WHEELCHAIR W/ ATTENDANT
ZUM WHEELCHAIR W/ ATTENDANT

TOTAL DIFFERENCE W/ ATTENDANT

BID PER ROUTE *		# OF ROUTES	EXTENSION	DAYS
243.80		21.5	5,241.70	176
100.00	A	21.5	2,150.00	176
310.80	B	21.5	6,682.20	176
200.00	C	21.5	4,300.00	176
329.80	D	21.5	7,090.70	176
360.00	E	21.5	7,740.00	176

BID PER ROUTE A		# OF ROUTES	EXTENSION	DAYS
243.80		4	975.20	176
120.00	F	4	480.00	176
310.80	B	4	1,243.20	176
220.00	G	4	880.00	176
329.80	D	4	1,319.20	176
360.00	E	4	1,440.00	176

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ANNUAL DIFFERENCE

922,539	
378,400	544,139

1,176,067	
756,800	419,267

1,247,963	
1,362,240	(114,277)

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ANNUAL DIFFERENCE

171,635	
84,480	87,155

218,803	
154,880	63,923

232,179	
253,440	(21,261)

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	483,190
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**TRANSPORTATION BID RESULTS
REGULAR ROUTES
MARCH, 2020**

14 MORE VEHICLES FOR ZUM LOWERS THE SAVINGS.

REGULAR ROUTES

LAKEVIEW
ZUM

LAKEVIEW W/ ATTENDANT
ZUM WITH ATTENDANT

LAKEVIEW WHEELCHAIR W/ ATTENDANT
ZUM WHEELCHAIR W/ ATTENDANT

EARLY CHILDHOOD & PKP RTES . L'FELLOW

LAKEVIEW
ZUM

LAKEVIEW W/ ATTENDANT
ZUM W/ ATTENDANT

LAKEVIEW WHEELCHAIR W/ ATTENDANT
ZUM WHEELCHAIR W/ ATTENDANT

TOTAL DIFFERENCE W/ ATTENDANT

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200.00	C	35.5	7,100.00	176
329.80	D	21.5	7,090.70	176
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ANNUAL DIFFERENCE

922,539	
378,400	544,139

1,176,067	
1,249,600	(73,533)

1,247,963	
1,362,240	(114,277)

ANNUAL DIFFERENCE

171,635	
84,480	87,155

218,803	
154,880	63,923

232,179	
253,440	(21,261)

	(9,610)
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