



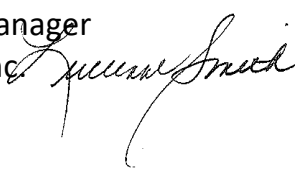
SOUTHEAST ISLAND SCHOOL DISTRICT

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M E M O R A N D U M

TO: SISD BOARD OF EDUCATION

THRU: Deidre Jenson, Interim Superintendent

FROM: Lucienne Smith, Contracted Business Manager
Alaska Education & Business Services, Inc. 

Date: March 7, 2023

SUBJECT: BUSINESS MANAGER'S REPORT NARRATIVE
Goal #3: Increase Communication District and Community Wide

FY 2023 AUDIT - The interim audit is scheduled for the week of June 26th and the final audit the week of September 5, 2023.

FY 2024 INSURANCE – We have been notified that our vision insurance will not increased, but we await the information on our medical premiums.

The annual general liability, property, auto insurance questionnaires will be forthcoming which will determine our costs. Being in a pool with AML/JIA, they cannot increase our rates more than 10% in one year. I have heard they may have to increase other rates upwards to 15-20%.

FY 2024 BUDGET – Later in the Board meeting you will review our FY 2024 1st Proposed Budget and move to a second reading. We will continue working on this for the next two months and make necessary updates as staffing is settled, enrollment (and intensives) are current, possible approved legislative action, and any other items that may occur to affect the general operating fund budget.

OTHER – We have submitted our AK Micro Grants final reimbursement and final reports earlier this month.

All our Superintendent signatories have been updated as well as appropriate credit cards closed out.

Mission: Together we will foster student skills to achieve their goals and thrive in an ever-changing world.

Vision: Students are equipped to realize their dreams and aspirations.