

STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

SUBMIT COPIES (AS APPLICABLE)

- a. General Allocation Notice
b. Publication and form 910b-5 for increase over \$1,000 in Operational (non-categorical)

Fiscal Year 2023-2024
ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM M YES OR NO No

FLOWTHROUGH ONLY

BUDGET PERIOD July 1, 2023 TO June 30, 2024
A. CARRYOVER
B. TOTAL CURRENT YEAR ALLOCATION
C. ADMINISTRATIVE POOL ALLOCATION
TOTAL FUNDING AVAILABLE:

DOC. ID: 65-24-73
FED. TAX ID.: 85-6000-130
Please Identify One:
General Fund/Capital Outlay/Debt
X Direct Grant
Flowthrough 24174 (Program of Adm.)
Name Carl Perkins Secondary
Transportation (Local Board Only)
SELECT ONE:
INITIAL BUDG. (Flowthrough)
X INCREASE
DECREASE
TRANSFERS

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
CONTACT: Colton McClanahan TELEPHONE: (505) 324-9840
TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR

Table with columns: REVENUE AND FUND CODE, FUNCTION/OBJECT EXPENDITURE (FROM, TO), DESCRIPTION, PRESENT BUDGET, AMOUNT OF ADJUSTMENT, ADJUSTED BALANCE, ADD'L FTE. Includes rows for 44500 and 24174 with descriptions like FIXED ASSETS > \$5000.00 and SUPPLY ASSETS < \$5000.00.

Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:

- A. The requested budget/changes were authorized at a scheduled Board of Education meeting open to the public on 3/19/24
B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

Summary table with rows: SUB TOTAL \$30,021.00, INDIRECT COST \$0.00, TOTAL \$30,021.00, and Total FTE.

Table with columns: FUNCTION/OBJ, JUSTIFICATION, FUNCTION/OBJ, JUSTIFICATION. Includes entry for 24174 Final Award 23-24.

SCHOOL DISTRICT CERTIFICATION
SUPERINTENDENT DATE
FISCAL OFFICER DATE

SDE APPROVAL
PROGRAM DIRECTOR DATE
AGENCY SPPORT/SCHOOL BUD. DATE