

TRS Activecare Rate Changes from 24-25 Year to 25-26 Year

TRS Activecare Plans	Total Premium Before District Contribution				Change in Premium Yr - Yr	Emp. Cost Less \$535 Amt	Increase or Decrease to Employee
Primary Plan	2024-2025 Premium	# Enrolled	24-25 Total Cost	2025-2026 Premium	Increase or Decrease to Tier	Employee Net Cost	
Employee Only	\$492.00	678	\$333,576.00	\$535.00	\$43.00	\$0.00	
Employee & Spouse	\$1,329.00	9	\$11,961.00	\$1,445.00	\$116.00	\$910.00	increase
Employee & Child(ren)	\$837.00	198	\$165,726.00	\$910.00	\$73.00	\$375.00	increase
Employee & Family	\$1,673.00	6	\$10,038.00	\$1,819.00	\$146.00	\$1,284.00	increase
Primary Totals	891						
HD Plan	2024-2025 Premium	# Enrolled	24-25 Total Cost	2025-2026 Premium	Increase or Decrease to Tier	Employee Net Cost	
Employee Only	\$496.00	201	\$99,696.00	\$538.00	\$42.00	\$3.00	decrease
Employee & Spouse	\$1,340.00	7	\$9,380.00	\$1,453.00	\$113.00	\$918.00	increase
Employee & Child(ren)	\$844.00	51	\$43,044.00	\$915.00	\$71.00	\$380.00	increase
Employee & Family	\$1,687.00	9	\$15,183.00	\$1,830.00	\$143.00	\$1,295.00	increase
HD Totals:	268						
Primary+	2024-2025 Premium	# Enrolled	24-25 Total Cost	2025-2026 Premium	Increase or Decrease to Tier	Employee Cost	
Employee Only	\$577.00	144	\$83,088.00	\$628.00	\$51.00	\$93.00	increase
Employee & Spouse	\$1,501.00	6	\$9,006.00	\$1,633.00	\$132.00	\$1,098.00	increase
Employee & Child(ren)	\$981.00	51	\$50,031.00	\$1,068.00	\$87.00	\$533.00	increase
Employee & Family	\$1,905.00	0	\$0.00	\$2,073.00	\$168.00	\$1,538.00	increase
Select Totals:	201						
AC 2 (closed to new enrollees)	2024-2025 Premium	# Enrolled	24-25 Total Cost	2025-2026 Premium	Increase or Decrease to Tier	Employee Cost	
Employee Only	\$1,013.00	4	\$4,052.00	\$1,013.00	\$0.00	\$478.00	decrease
Employee & Spouse	\$0.00	0	\$0.00	\$2,402.00		\$0.00	N/A
Employee & Child(ren)	\$1,507.00	1	\$1,507.00	\$1,507.00	\$0.00	\$972.00	decrease
Employee & Family	\$0.00	0	\$0.00	\$2,841.00		\$0.00	N/A
AC 2 Total:		5					

Total # Enroll on 6/1/2025

1365

Note: AC 2 is being phased out with no new enrollment in this plan. No increase in rates on this plan.