

Board meeting April 15th

Director update

- Summer student workers
- Focus on energy \$33,000 received for lighting upgrade Tce
- Focus \$55,000 received from HS upgrade.
- Other incentives include, Boilers, pumps, Co2 sensors, occupancy sensors and roofing.
- Total Received through Focus is \$ 156,131.50
- Hanson auctions referendum- current received \$ 28,350
- Kadingers metal dumpster 8/15/25- current received \$ 3,500
- Total of \$ 187,981 received, referendum- current
- Snow removal cost, OT, breakdowns, salt, est= \$4,200- est cost for Cormican's \$16,000 – save est \$11,800.

Current update on custodial

- High School
- Afternoon lead: Dale Behling
- Daytime Custodial Katie Knowles
- Afternoon Custodial Jeff Thomas, George Lewis, Kendra Delong
- TCE Staff
- Afternoon Lead: Dennis Smith
- Daytime Custodial: Neil Fruit
- Afternoon Part time Custodial: Carol Schouten, Devonte Wallace
- Ot, wrapping up the busy season for custodial staff with winter activities.
- Extra use of building
- Extra duties

Grounds

- Pat Duetch
- Many duties,
- Snow removal
- Minor Maint
- Ball field set up, concerts, mowing, graduation, track
- April/May busy time of year. Everyone wants to be outside the day after the snow melts.

Maint

- Preventative maint, Boilers, HVAC, pumps ect.
- Work Orders, doubled in the last year.
- Oil changes, equipment maint
- Learning new equipment, heating, AC, Boilers, automation
- Heating nightmare, been mostly resolved.

Summer work to be done by Self/Employees

- Locker removal
- Classroom painting, Floors, Frames
- Valve replacement
- Bleacher upgrades
- Retaining walls
- Dugout roofing (Community Ed)
- Classroom movement
- Waxing/ prepping floors

Bleachers- Football/ Track, Baseball, Softball

Irrigation- baseball, Softball. Practice football?

Green house monitoring

O2 sensors TCE

Gator/ Bobcat

asphalt Maint.

No Quote- Replace pic-nic tables in park, nice purple/ metal apprx. \$1,000 each.

No Quote – Replace Conex box @ Tce with shed, remove shed @ Bus garage, or repair.