



Action Required

No Action Required

To: Coppel ISD Board of Trustees  
From: Dr. Marilyn Denison  
Date: April 28, 2016  
cc: Dr. Mike Waldrip, Dr. Marilyn Denison, Brad Hunt

We request the following IMA funds be expended out of the 2017 Proclamation balance of \$2,023,312.43.

There were no new adoptions for the 2016-2017 school year. We are requesting to expend IMA reserve funds to cover reoccurring costs in vocabulary and handwriting, to fund the purchase of 7th grade Texas History texts due to the realignment of DLI instruction at the 7<sup>th</sup> grade level to be in the Texas History course in lieu of an elective course, to fund the math texts which are a renewal of the adoption from two years ago and to fund the coding curriculum to for our new HB5 pathway.

We are also requesting funds to purchase updated AP materials. We have put IMA purchases for AP materials on a rotation to match updated TEKS and based on available funding. Advanced Placement materials that are not normally IMA purchases.

The remaining balance will be used for IMA purchases in 2017-2018 for renewals of annual purchases as well as new adoptions.

Language Arts:

• 1-3: Archway SCM LLC Depository - Handwriting without Tears	\$ 23,500.00
• 6-12: Membean	\$ 31,050.00
Total	<u>\$ 54,550.00</u>

Science:

• AP Chemistry: K12HS IAC OWL V2 (12 MTHS) Chemistry	\$ 2,202.20
• AP Physics: College Physics: A Strategic Approach, AP Edition, 3E 2015 with Masteringphysics with Pearson etext (up to 6 years)	\$ 62,217.43
Total	<u>\$ 64,419.63</u>

Social Studies:

• 7: Texas History Spanish Student Edition	\$ 7,037.60
• 7: SE Digital Access 4 year, grade 7	\$ 4,122.75
• AP Economics: Krugman’s Economics for AP (High School), 2nd Edition	\$ 5,779.60
• AP Economics: EdAPtext eBook for Krugman’s Economics for AP (High School), 2nd Edition (6 year access)	\$ 3,750.00
• AP Psychology: Myers Psychology for AP, Second Edition	\$ 14,880.00
• AP Psychology: EdAPtext e-Book for Myers' Psychology for AP (6 year access), Second Edition *package price*	\$ 3,600.00
• AP Psychology: EdAPtext eBook for Myers' Psychology for AP (6 year access), Second Edition *standalone price*	\$ 36,120.00
<b>Total</b>	<b>\$ 75,289.95</b>
<b>Mathematics:</b>	
• AP Calculus: Epack K12AE Calc: Erly Trnscendntls 6E 6 year VS +6YR CM	\$ 50,786.00
• AP Calculus: Fast Track to a 5 AP Test Preparation Workbook	\$ 37,233.00
• K-8: Go MATH? English Spanish; Houghton Mifflin Harcourt 2 years	\$ 256,626.90
<b>Total</b>	<b>\$ 344,645.90</b>
<b>Coding</b>	
• Super Plan for Intro CS – Java Script; 3 sections per year	\$ 10,500.00
• Professional Development – Intro JS Membership; 3 teachers per year	\$ 4,500.00
<b>Total</b>	<b>\$ 15,000.00</b>
<b>Grand Total</b>	<b>\$ 553,905.48</b>
<b>Remaining Balance</b>	<b>\$ 1,469,406.95</b>