



Tentative 2025-2026 Budget

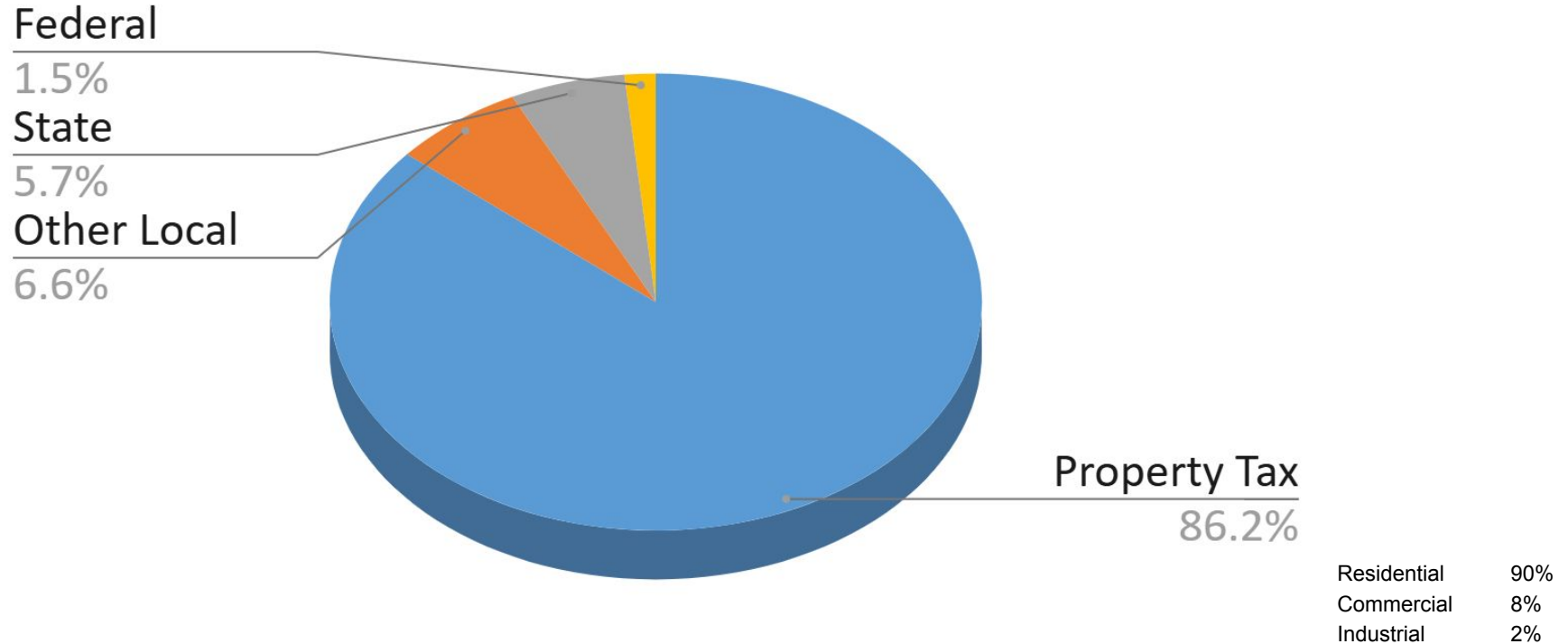
June 23, 2025

Timeline

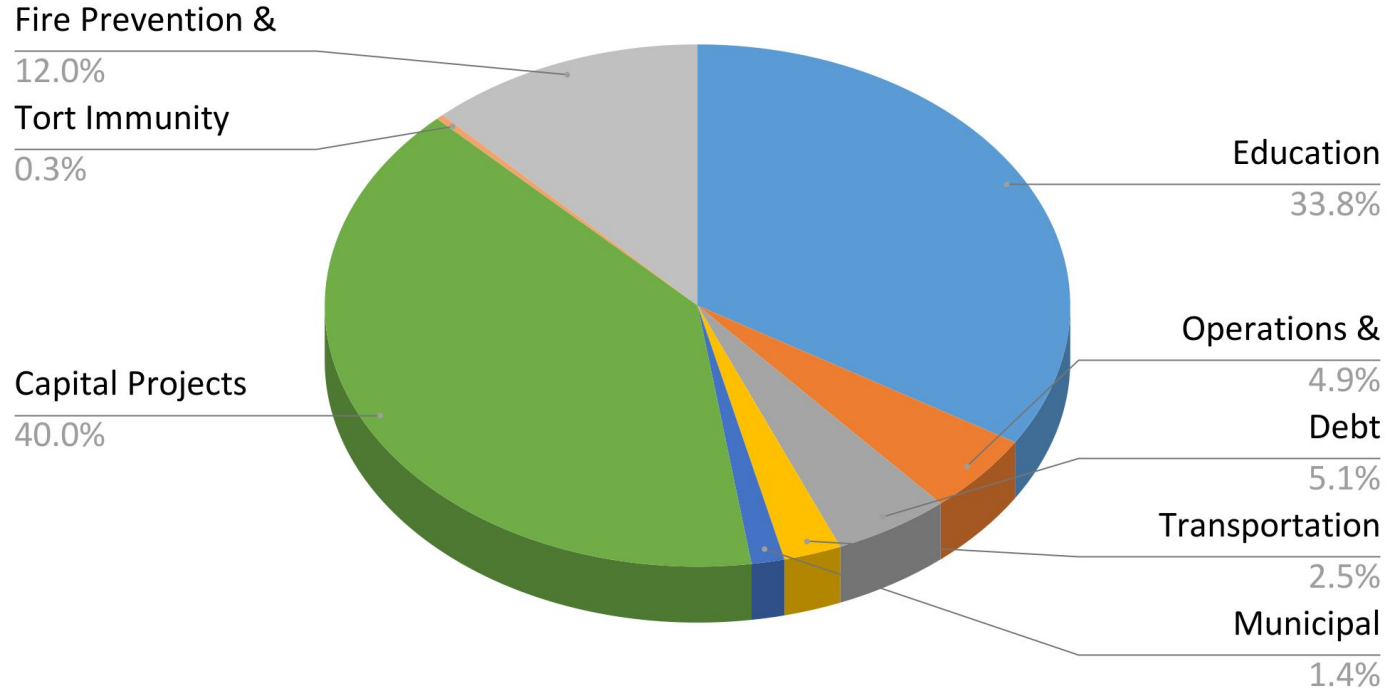
- By August 21 – Publish notice of public hearing
Budget available for public inspection
- September 8 - Finance Committee
- September 22 – Hold public hearing and budget adoption
- September 30 – School district to adopt budget and post to website
- October 31 – School district budget is due to ISBE



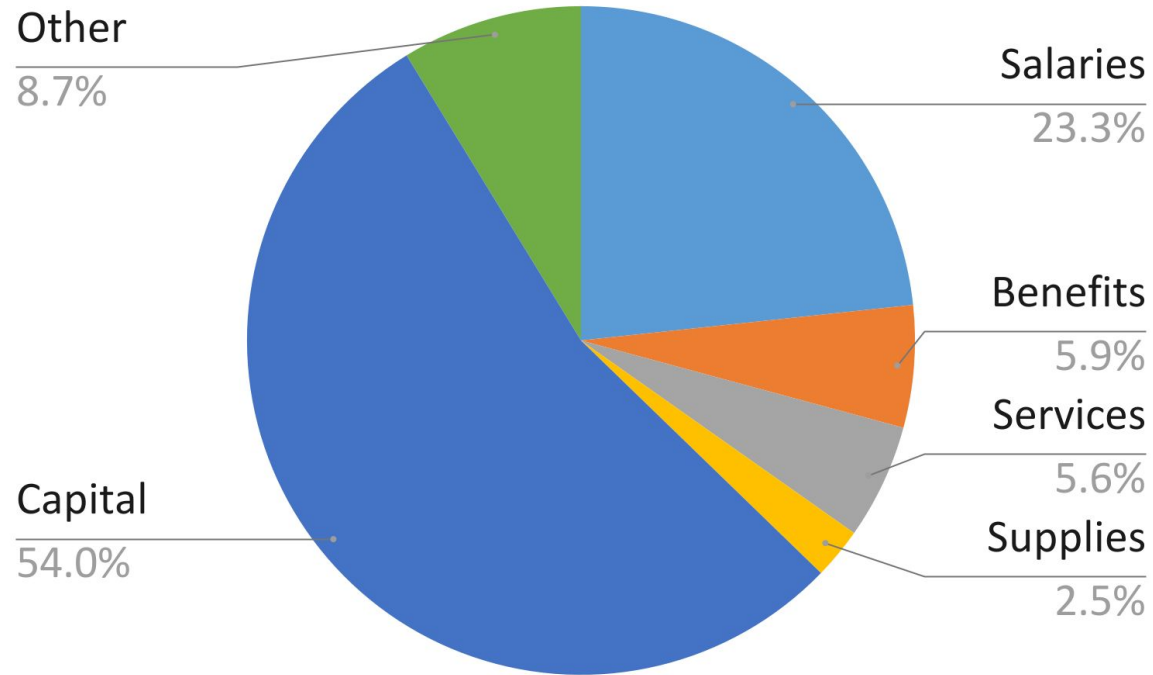
Where does the money come from?



Where does the money go?



Expenditures-By Object



Fund	Expenditure	Revenue
10 - Educational	18,623,344	20,334,779
20 - Operations & Maintenance	2,708,484	1,600,183
30 - Debt Service	2,789,427	2,116,549
40 - Transportation	1,381,465	1,337,339
50 - Municipal Retirement/Social Security	788,344	833,274
60/61 - Capital Projects	22,000,000	9,169
70 - Working Cash	0	147,406
80 - Tort	181,641	177,359
90- Fire Prevention & Safety	6,500,000	0
Total	54,972,705	26,556,058

Questions?