

**Morrow County School District  
School Board Meeting  
June 9, 2014  
Resolution: 2013-14-12**

**ADOPTING THE BUDGET**

BE IT RESOLVED that the Board of Directors of the Morrow County School Board hereby adopts the budget for fiscal year 2014-15 in the total amount of \$30,987,110.

This budget is now on file at the District Office in Heppner, Oregon.

**MAKING APPROPRIATIONS**

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2014, for the following purposes:

		<u>Appropriations</u>
General Fund (100)	Instruction	\$ 12,560,113.00
	Support Services	\$ 8,361,573.00
	Debt Service	\$ 190,000.00
	Transfers	\$ 670,750.00
	Contingency	\$ 750,000.00
	<b>Total</b>	<b>\$ 22,532,436.00</b>
Special Revenue Funds (200)	Instruction	\$ 2,186,188.00
	Support Services	\$ 1,069,127.00
	Enterprise & Community	\$ 972,504.00
	<b>Total</b>	<b>\$ 4,227,819.00</b>
Debt Service (300)	Debt Service	\$ 2,496,656.00
	Transfers	\$ 300,000.00
	<b>Total</b>	<b>\$ 2,796,656.00</b>
Capital Outlay (400)	Facility Usage	\$ 550,000.00
	<b>Total</b>	<b>\$ 550,000.00</b>
Total Appropriations, All Funds		<b>\$ 30,106,911.00</b>
Total Unappropriated Amounts*		<b>\$ 880,199.00</b>
Total Adopted Budget		<b>\$ 30,987,110.00</b>

**\*Unappropriated Ending Fund Balances are NOT appropriated.**

**IMPOSING THE TAX**

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2014-15 :

- (1) In the amount of: \$4.03420
- (2) At the rate of: \$ 1.00 per \$1000 of assessed value for local option tax; and
- (3) In the amount of: \$2,272,400 for debt service on general obligation bonds;

**CATEGORIZING THE TAX**

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

		<b>Excluded from Limitation</b>
Subject to the General Government Limitation		
Subject to the Education Limitation		
Permanent Rate Tax.....	\$4.0342	
Local Option Tax.....	\$1.00	
General Obligation Bond Debt Service.....	\$	2,272,400.00

The above resolution statements were approved and declared adopted on: 9-Jun-14

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Thad Killingbeck, Board Chairman

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Dirk Dirksen, Superintendent