



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: September 19, 2023

AGENDA ITEM: 2023-2024 Campus Improvement Plans and District Improvement Plan

PRESENTER: Ingia Saxton, Assistant Superintendent of Student & Community Programs

BACKGROUND INFORMATION:

- On an annual basis, the district and each campus are required to develop a District and Campus Improvement Plan (DIP/CIP). This process is completed by developing a Comprehensive Needs Assessment (CNA) based on an extensive data review. The district and each campus utilizes a committee that consists of parents, community members, and elected staff members to develop and review the Comprehensive Needs Assessment.
- The District Wide Education Improvement Committee met on September 13, 2023, to review the AISD District Improvement Plan. Recommendations and updates from the committee are reflected accordingly in the attached DIP. Campus plans are currently being worked on and are due by the end of September. Campus plans are reflective of the same goals as the District plan with consideration taken at the campus level specific to strategies of implementation. Campuses are meeting with their Campus Improvement Teams to update and adjust accordingly.
- The District and Campus Improvement Plans are monitored throughout the school year to track the progress for each identified strategy and goal, and those progress reports will be shared with the Board of Trustees.
- Consideration for action will be brought to you at the October board meeting.

FISCAL INFORMATION:

The District and Campus Improvement Plans guide budget decisions based upon identified priorities, the need assessment, and goals.

ATTACHMENTS:

Draft Goals 1 and 2 of the 2023-2024 District Improvement Plan

ADMINISTRATIVE RECOMMENDATION:

None- communication item only.