

Belton Independent School District
Board of Trustee Meeting Agenda Item

February 2, 2026

Item: Expenditures over \$50,000

Contact Person: Melissa Lafferty

Presented for: Action Report Only

Supporting Documents: None Attached Provided Later

District Goal or Objective Addressed:

Goal 5: Maximize our use of resources for both current priorities and plans for the future.

Background Information:

Board Policy CH(LOCAL) requires that any single budgeted purchase of goods or services that costs \$50,000 or more shall require Board approval before a transaction may take place. The following list of proposed purchases is submitted for your consideration:

Renewal of CDW-G for Google Workspace

Google Workspace for Education Plus is the ultimate Google Workspace edition for education. This edition includes all the enhanced security features to help the district be more proactive with digital security and gives Belton ISD enhanced control over our data, along with providing additional analytics. The renewal cost is \$258,825 over three years. The total for year 1 is \$80,325, year 2 is \$89,250, and year 3 is \$89,250. CDW-G participates in the TIPS Cooperative Contract.

Renewal of Soliant Health for Special Programs

Soliant Health provides support for assessments and provision of services including School Psychologists, Diagnosticians, Speech Therapists, Teachers and Paraprofessionals. The cost of staffing services will cost up to \$125,000. Soliant Health is an approved vendor.

Renewal of Growing Places Therapy for Special Programs

Growing Places Therapy provides support for assessments and provision of services including Physical, Occupational and Speech Therapists. The cost of staffing services will cost up to \$100,000. Growing Places Therapy is an approved vendor.

Paragon Sports Constructors for Tiger Field Synthetic Turf Replacement #2511-150-390

This project was authorized in July when we adopted a reimbursement resolution to replace the synthetic turf at Tiger Field. Paragon Sports is recommended with a qualifying bid not to exceed \$775,480.

Fiscal Implications:

CDW-G, Soliant Health, and Growing Places Therapy will be funded by the general fund. Paragon Sports will be funded from the reimbursement resolution proceeds.

Administrative Recommendation(s):

Approve the requested expenditures as presented.