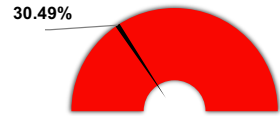


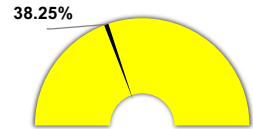
Educational | Operations and Maintenance | Transportation | IMRF | Working Cash | Tort

For the Period Ending December 31, 2021

**Projected Year-End Balances
as % of Budgeted Expenditures**

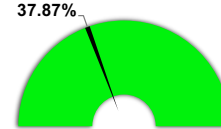


Actual YTD Expenditures



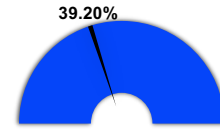
Projected YTD Expenditures
40.70%

Actual YTD Salaries / Benefits



Projected YTD Salaries / Benefits
37.75%

Actual YTD Other Objects



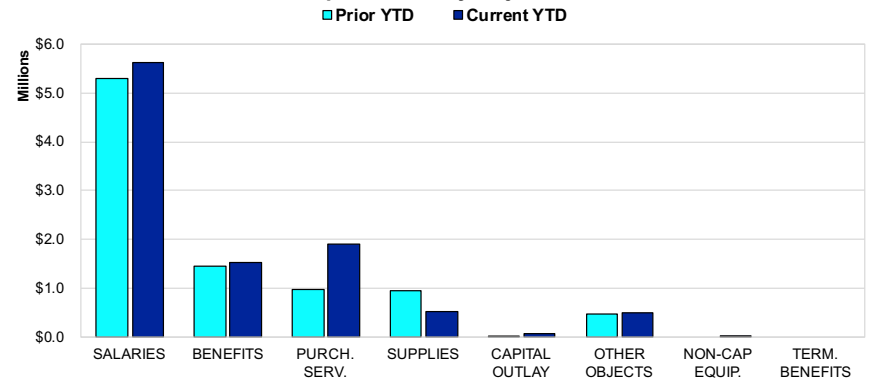
Projected YTD Other Objects
48.01%

All Funds | Top 10 Expenditures by Program YTD

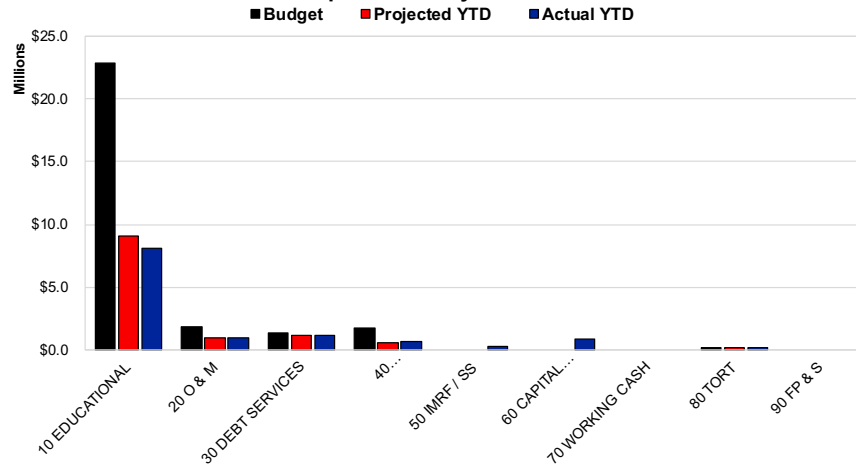
Support Services - Business	\$2,951,871
Regular Programs	\$2,574,923
Special Education/Remedial Programs	\$1,252,564
Debt Services - Payments of Principal on Long-term Debt	\$939,928
Support Services - Instructional Staff	\$914,106
Support Services - Pupils	\$840,064
Support Services - School Administration	\$585,532
Support Services - General Administration	\$422,460
Payments to Other Govt. Units - Tuition (In-State)	\$421,738
Support Services - Central	\$214,955

Percent of Total Expenditures Year-to-Date **92.20%**

Expenditures by Object



Expenditures by Fund



Expenditures by Object

