



Craig City School District

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Chris Reitan, Superintendent
Jackie Hanson, Elem./MS Principal
Betty Hall, HS Principal
Mollie Harings, PACE Principal

Memorandum Item 10d

FOR: School Board Members
FROM: Chris Reitan
DATE: June 16, 2022
SUBJECT: FY 2022 Final Budget Revision

The final budget revision for FY 2022 is in your packet. This budget revision provides the district the opportunity to tighten our FY 2022 budget projections based on our actual revenues and expenditures to date. This is the third step in the FY 2022 budget cycle. Our FY 2022 audit will provide the fourth and final step in our FY 2022 budget process finalizing our revenues and expenditures for the 2021-2022 school year. Line items for each school have been adjusted to portray our strongest prediction for our anticipated expenditures as we close out FY 2022. At this point we are anticipating a fund balance of \$278,358 (3.47%).

Suggested Motion: Move to approve the presented FY 2022 final budget revision.

