

BUDGET FORM

Created On: 1/2/2019

ED 114

Fiscal Year: 2019 **Funding Status:** Final
Grantee Name: BRISTOL **Grantee:** 017-000 **Vendor ID:** 00017
Grant Title: TITLE III PART A ENGLISH LANG. ACQUIS.
Project Title:
Fund: 12060 **SPID:** 20868 **Year:** 2019 **PROG:** 82075 **CF1:** 170002 **CF2:**
Grant Period: 7/1/2018 - 6/30/2020 **Authorized Amount:** \$50,409
Project Code: SDE0000000000002

AUTHORIZED AMOUNT BY SOURCE:

LOCAL BALANCE:

CARRYOVER DUE:

CURRENT DUE: \$50,409

CODES	DESCRIPTIONS	PUBLIC	NON-PUBLIC
100	PERSONAL SERVICES - SALARIES	36,287	
200	PERSONAL SERVICES-EMPLOYEE BENEFITS		
300	PURCHASED PROF/TECH SERVICES	1,200	
400	PURCHASED PROPERTY SERVICES		
500	OTHER PURCHASED SERVICES	750	
600	SUPPLIES	4,892	2,084
700	PROPERTY	3,840	
800	MISCELLANEOUS	1,356	
914	INTERNAL TRANSFERS		
917	INDIRECT COST		
	TOTAL	\$48,325	\$2,084

Original Request Date: 10/23/2018

This budget was approved by Megan Alubicki on 12/26/2018.