

Ongoing projects for SISD, and a look at some of the other Maintenance related work.

Tentative Summer projects:

1. RAC project for Dam and pipe work in Hollis - this would require lots of time and management but there is 1.3 mil on the table for it.
2. Hollis new school - 10 mil project currently #1 on CIP that will also require a lot of time and management.
3. Thorne Bay - still need to finalize the play area and wrap up the paperwork end.
4. Thone Bay - our HVAC is number #3 on our CIP list and is at this point 100% manual no automation at all. We will need to pursue an engineering assessment to drive this project, about 10k but am hopping to piggie back it with Hollis school or looking out for other opportunities to combine it and save on travel costs.
5. Thorne Bay - our fire suppression needs lots of work and is currently #2 on our CIP. This project to get taken seriously will need an updated engineering report as well. There will be emergency work done again this summer. This work is tracked and can be back funded with future CIP awards. Assessment about 10k, emergency repairs 5k, about 8k for replacement heads that need to be replaced to be in compliance with fire codes.
6. Kasaan - three-sided play area will be completed. 400k project some time and PM work. SISD will be moving material and have oversight.
7. Kasaan - wood boiler building is still being negotiated but if we can get the insurance company moving forward will include so time and PM work. We will also be on the hook for about 18k in work that will need to be done that was not part of the insurance responsibility and that number may increase as other issues on are the table.
8. Kasaan - work on the library building, roof was priced at 24k, inside repairs after abatement 18k, septic work about 10k. This building is a priority for next school year and will be working to have it ready by start of school.
9. Port Alexander's teacher housing needs some work, it is a potential project but seeing who is available and able to do work will be more of an, if the opportunity present itself. About 8k
10. Coffman - needs to have electrical service isolated between the greenhouse and school. New service and work need to do that will be about 10k to 15k.
11. Coffman and Naukati schools - need pressure washing and staining. About 10k each for supplies and equipment rental.
12. Naukati - Needs housing leveled. Have bid for 5k to get that done at same time as Whale Pass.

13. Whale Pass School - needs leveling at 10K including repairs and drainage work, have one bid in hand but finding others will be very difficult. There are very few people on island willing to do this work and getting people off island to even consider is also an issue.
14. Whale Pass - District and School working on grant for Well. Little time and some PM if grant is successful. We need a good water solution in Whale Pass, I also have a bid from 2 years ago that was presented to the board but tabled that we could look into again if grant is not successful.
15. By summer, the VEEP grant should be about wrapped up 150k project with matching time and PM work.
16. Joint venture with Forest Service on Harris River project still working on final agreement. This will have some temp help brought in on payroll to help complete.
17. We also have regular housing unit work and am setting up for some siding projects and maintenance needed with our housing units. Kasaan single bedroom unit will need some work to be ready for school as it has never been used before.
18. Also looking for ways to get some more storage at the bus barn adding some gravel in that area and replacing some very worn out shipping containers.

Some are things that will have to happen, some rely on funding being acquired, and some are if the opportunity is there.

Some of the emergency work will be covered if we get a successful CIP and is being coded for billing to make that an easy process it also helps with the score for the CIP. For a successful CIP, we need to spend money on engineering reports, plans/design are a huge help but costly, also to even updated a CIP application a lengthy document cost a good deal of money. Some may and can be done in house, but there is little time within our department. Maintenance department has three full time staff: Me (district wide), Shawn (Thorne Bay school and housing), Alex (bus barn vehicles and busses). We also have Terri who wears too many hats to count, and a few student helpers on very limit schedules and restrictive duties. In the past, much of the CIP work was done in house and any unspent money was able to be spent on other projects. This is no longer the case and any unspent money is now returned to State, and performing work in house requires special permission.

Respectfully,

Branzon Anania