



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

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**DATE OF MEETING:** April 11, 2023

**TITLE:** Status of Construction Projects

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**BACKGROUND:**

Administration will present the Governing Board with current information on the status of construction projects funded with State of Arizona School Facilities Oversight Board, ESSER and Bond Funding.

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**RECOMMENDATION:**

For information and discussion only.

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**INITIATED BY:**

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A handwritten signature in black ink, appearing to read "Richard C. La Nasa".

Richard C. La Nasa, Executive Manager, Operational Support

Date: April 3, 2023

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A handwritten signature in black ink, appearing to read "Todd A. Jaeger".

Todd A. Jaeger, J.D., Superintendent

**Status of Construction Projects**  
**4/11/23 Governing Board Meeting**

President Day, Vice President Cox Golder, Board Members and Superintendent Jaeger, it is my pleasure to provide you with an update of the projects currently under construction with SFOB, Bond and ESSER funding.

**Highlights**

**ASH Central Plant # 1 Chilled Water Pump Replacement – Bond Funds**



## AHS West Campus Security Fencing Painting – Bond Funds



## Coronado Band Room Carpet Replacement - Bond Funds



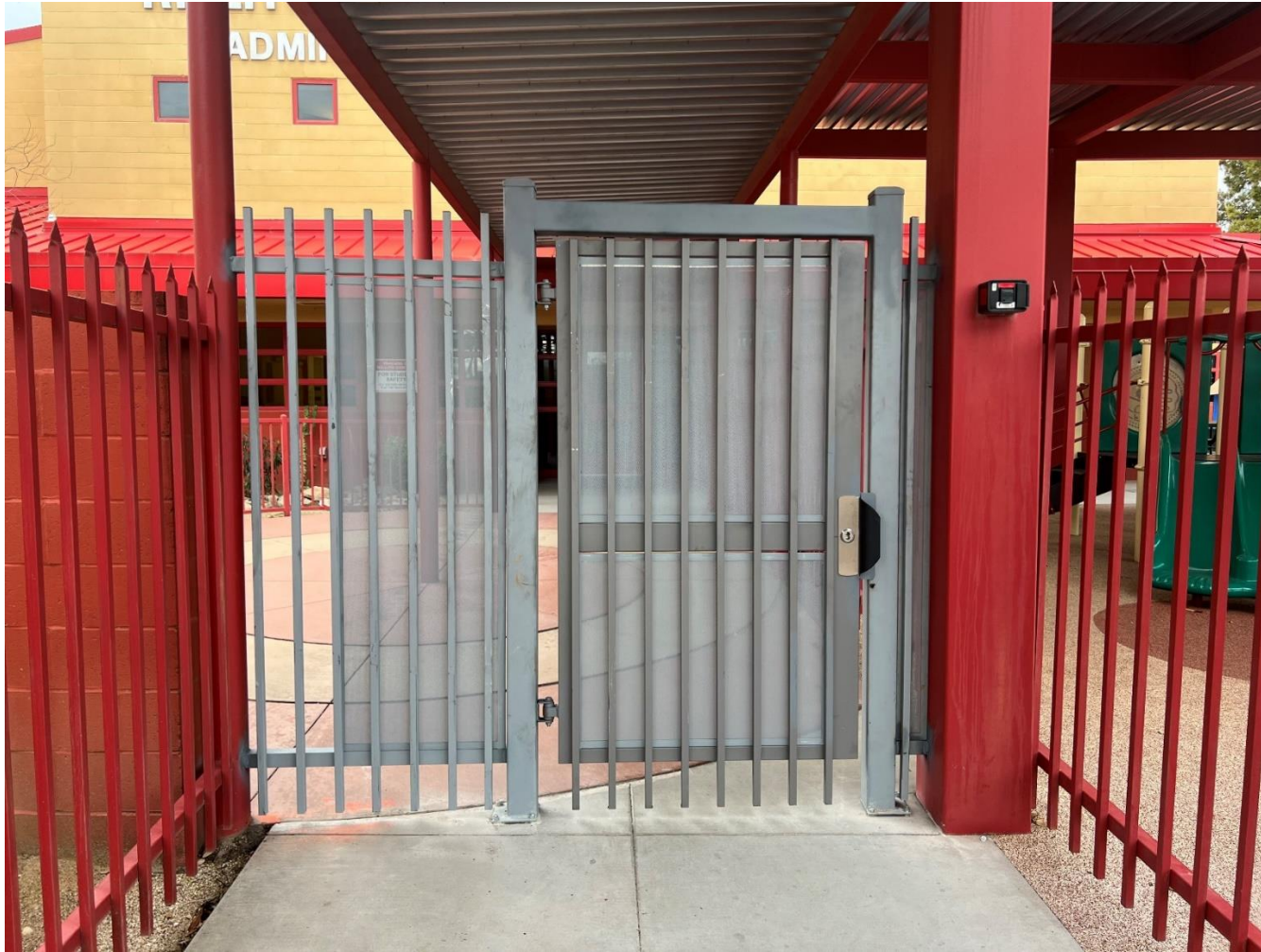
**Harelson PA System & Clock Replacements – Bond Funds**



## Mesa Verde Campus Roof Replacement – Skylight Installation – SFB Funds



## Rillito Security Fence Upgrades – Bond Funds



## Wilson Cooling Tower Replacement – ESSER Funds





**Status of Construction Projects**  
**4/11/23 Governing Board Meeting**

President Day, Vice President Cox Golder, Board Members and Superintendent Jaeger, it is my pleasure to provide you with an update of the projects currently under construction with SFOB, Bond and ESSER funding.

**AHS:**

**Bond Projects**

CP # 1 Pump Replacement – Complete	\$30,079
100/200 Wing Classroom Lighting Improvements - Complete	\$149,991
West Campus Security Fence Improvements - Paint - 75% Complete	\$27,452
700 Wing HVAC Replacement – Complete	\$17,820
Campus Access Control Improvements - Installation in Progress	\$274,274
Back Up Generators for MDF Rooms – Design - 95% Complete	\$26,625
Main Entrance Security Upgrades – Summer '23 Project	\$93,188
Bldg D Handicap Access Improvements (Ramp) - PO Issued	\$86,512
South Campus Security Fencing Upgrades - PO Requested	\$129,945

**Adjacent Ways Projects**

Southwest Campus Fire Lane Paving – PO Requested \$38,381

**SFB Projects**

CP #3 Hot Water Line Replacement Design \$13,315  
- PO Issued

300 Wing – Structural Repairs Construction \$457,214  
- PO Issued – Summer '23 Project

Campus Roof Replacements

PH I, East Campus – Design Grant Submitted \$71,940

PH II, West Campus – Assessment PO Issued \$5,565

Bldg DN Evaporative Cooler to A/C Conversion \$896,784  
- Summer '23 Project

CP # 2 Hot Water Line Replacement Design – PO Issued \$14,195

CP # 3 Water Treatment Equipment Repair \$2,430  
- Grant Approved

**CDO:**

**Bond Projects**

Main Central Plant Renovation \$714,157  
-90% Complete

Building BN HVAC Controls Improvement \$10,358  
- Summer '23 Project

**ESSER Projects**

Building BN HVAC Improvements - Summer '23 Project \$281,183

**SFB Projects**

Campus Weatherization Assessment	
- PH I, W Campus – PO Issued	\$8,100
- PH II, E Campus – PO Issued	\$8,130
North Gym Evaporative Cooler to A/C Conversion	\$1,208,101
- Units ordered – Fall '23 Project	

**IRHS:**

**Bond Projects**

Irrigation Well Design - Complete	\$58,538
Main Gym Bleacher Repairs – PO Issued – Summer '23	\$59,983
Main Gym & Auditorium Painting – PO Issued	\$133,824
- Summer '23	
Main Gym Floor Re-Finish – Summer '23	\$46,314

**Adjacent Ways Projects**

Central Plant Fire Lane Pavement R&R – Summer '23	\$45,000
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**SFB Projects**

Weatherization Academic Buildings – Grant Submitted	\$417,263
Mold Remediation & Restoration – Summer '23 Project	\$95,090

**AMS:**

**Bond Projects**

Front Parking Lot Improvements – PO Issued	\$97,118
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**Adjacent Ways Projects**

Fire Lane Improvements – PO Requested	\$49,838
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**ESSER Projects**

Building 300 HVAC Improvements – Summer '23 Project \$149,647

**Copper Creek:**

**Bond Projects**

Central Plant Cooling Tower & Pump Upgrades Design \$20,450  
- PO Issued

**SFB Projects**

MPR Roof Replacement – Construction Start Mid April \$587,299

**Coronado:**

**Bond Projects**

Boys & Girls Locker Room HVAC Improvements \$114,238  
- Fall '23 Project

Band Room Carpet Replacement – Complete \$23,908

Exterior Site Improvements – PO Issued \$80,147

**Cross:**

**Bond Projects**

Parking Lot Improvements \$86,781  
- Partially Complete, Summer '23 Completion

**Adjacent Ways Projects**

Fire Lane and Bus Lane Improvements \$82,895  
- Partially Complete, Summer '23 Completion

**SFB Projects**

Campus Weatherization Assessment – Grant Submitted \$10,500

Campus Roof Replacement \$4,075,000

- Bldg 100 – Complete
- Bldg 200 – Complete
- Bldg 300 – Complete
- Bldg 400 – Complete
- Bldg 500 – 95% Complete
- Bldg 600 – Complete
- Bldg 700 – Complete
- Admin – 95% Complete
- MPR – 85% Complete

**Harelson:**

**Bond Projects**

PA System & Clocks – In Progress \$85,349

Building A Interior Painting – PO Issued \$7,208

**SFB Projects**

Campus Roof Assessment – Grant Submitted \$6,705

**Holaway:**

**Bond Projects**

Front Office Single Point of Entry – Summer '23 Project \$106,923

Admin Office Access Controls – Summer '23 Project \$13,907

**Innovation:**

**Bond Projects**

Fence Improvements – PO Issued \$7,807

Campus HVAC Evaluation – Report Received \$9,950

**Keeling:**

**Bond Projects**

Campus HVAC Controls – April '23 Project \$138,435

**La Cima:**

**Bond Projects**

Front Parking Lot/Student Drop Off Improvements \$129,769  
- PO Issued

**ESSER Projects**

Central Plant Chiller Replacement – January '24 Project \$425,983

**SFB Projects**

Campus Weatherization Assessment – Complete \$5,260

Campus Weatherization Design – Grant Submitted \$33,920

**Mesa Verde:**

**SFB Projects**

Campus Roof Replacement \$1,601,623

East Classrooms - 75% Complete

West Classrooms - 50% Complete

Admin – 50% Complete

MPR – 95% Complete

**Nash:**

**Bond Projects**

Kitchen HVAC Replacement – PO Issued \$32,835

**ESSER Projects**

Building I HVAC Improvements – Fall '23 Project \$156,101

**SFB Projects**

Campus Roof Assessment – Grant Submitted \$7,705

CP Water Treatment Equipment Repair \$1,047  
- Grant Approved

**Painted Sky:**

**ESSER Projects**

HVAC Replacement Classrooms 114,115 & 116 \$43,903  
- April '23 Install

**SFB Projects**

Fire Alarm Replacement Design – 50% Complete \$25,460

**Prince:**

**Bond Projects**

Building C Ductwork, Flooring & Lighting – PO Issued \$392,205  
- Asbestos Abatement – PO Issued \$18,527

**ESSER Projects**

Building CE HVAC Improvements Design – Complete \$51,550

**SFB Projects**

CP Water Treatment Equipment Repair \$1,047  
- Grant Approved

Campus Roof Replacement Assessment – Grant Submitted \$7,105

Camps Weatherization Assessment – Grant Submitted \$9,095

**Rillito:**

**Bond Projects**

Admin Office & Campus Access Controls – May '23 \$46,018

Security Fence Painting - Procurement

**Rio Vista:**

**ESSER Projects**

Building C Multizone AC Replacement – Bid Phase

**Adjacent Ways Projects**

Sidewalk Replacement – PO Issued \$1,012

**Walker:**

**Bond Projects**

Building F HVAC – Complete \$62,401

Building F Classroom Improvements – PO Issued \$88,100

**ESSER Projects**

Buildings B, C, D & E HVAC Improvements – Construction \$248,529

**SFB Projects**

CP Water Treatment Equipment Repair \$2,430

- Grant Request Approved

**Wilson:**

**Bond Projects**

South MPR & Locker Room HVAC - PO Issued \$183,609

Interior Improvement North MPR & Hallway Lighting \$199,980

- PO Issued



**ESSER Projects**

CP Cooling Tower Replacements – 95% Complete \$609,234

Campus HVAC Controls Upgrades – 85 % Complete \$255,229

**SFB Projects**

MPR Stage HVAC Replacement Design- PO Issued \$15,845

MPR Buildings Roof Replacement Design \$26,820  
- Grant Submitted

Campus Building Hot Water Line Replacement Design \$23,975  
- PO Issued

Campus Weatherization Assessment \$12,065  
- Grant Submitted

*SOMETHING NEW AT EVERY SCHOOL,  
EVERY YEAR!*