

Activities Financial Report 2010-2011

Activity	Participants (w/ Managers)	Code	Revenue*		Total	Expenses			Total
			Gate -202	Fee - 050		Staffing	Transportation	Fees/Services	
Boys Soccer	55	P818	2,199.00	7,140.00	9,339.00	10,583.10	1,820.17	5,437.58	17,840.85
Girls Soccer	61	P819	2,280.00	7,280.00	9,560.00	10,220.18	3,184.55	4,735.45	18,140.18
Football	160	P820	26,625.30	21,485.00	48,110.30	54,408.96	5,193.78	15,157.84	74,760.58
Cross Country	40	P821	N/A	7,100.00	7,100.00	6,949.29	3,926.17	2,249.87	13,125.33
Volleyball	59	P822	3,756.00	6,845.00	10,601.00	15,404.62	3,773.84	8,682.47	27,860.93
Girls Tennis	28	P835	N/A	3,990.00	3,990.00	7,700.90	2,469.32	1,015.31	11,185.53
Girls Swim	44	P837	3,252.00	8,615.00	11,867.00	12,344.83	2,815.87	1,962.46	17,123.16
Cheerleading	18	P866	N/A	1,826.00	1,826.00	2,262.98	-	1,530.49	3,793.47
			38,112.30	64,281.00	102,393.30	119,874.86	23,183.70	40,771.47	183,830.03

*Some athletes receive free or reduced participation fees.

<u>10-11</u>	<u>09-10</u>	<u>08-09</u>
88% regular	86% regular	89% regular
12% free/red	14% free/red	11% free/red