



**Board Meeting Date:** 1/6/2025

**Title:** Facility Rental Fees – Fiscal Year 2026

**Type:** Consent

**Presenter(s):** Mert Woodard - Director, Finance & Operations; Dr. Anne Marie Leland – Director, Community Education & Strategic Partnerships

**Description:** Annually the District administration establishes a fee schedule for users of District facilities for the subsequent fiscal year. For the 2026 fiscal year, the District administration proposes an average increase of 4.5% to current fees. Additionally, the administration proposes 8.0% increases to facility rental personnel fees, in-line with expected salary enhancements. The complete schedule of proposed fees is enclosed.

Prior facility rental fee increases approved by the Board were 3.5% for fiscal year 2025 and 2.0% for fiscal year 2024.

The proposed fee increases were reviewed by the Finance & Facilities Committee at its December meeting.

**Recommendation:** Approve the facility rental fees as proposed by the District administration, effective July 1, 2025.

**Desired Outcomes from the Board:** Approval of the District administration's recommended action.

**Attachments:**

1. Facility Rental Fee Schedule – Fiscal Year 2026