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Dr. Courtney Orzel Superintendent Lamont-Bromberek CSD 113A 16100 127th Street Lemont, IL 60439

Dear Dr. Orzel,

Per your request, I present herein a proposed scope of work and professional fee for a demographic study and enrollment projections for Lemont-Bromberek Combined School District 113A and Lemont High School District 210 and. The basic workscope will include the following:

- 1. Examination of the most recent demographic and housing trends in the main areas served by each participating district and assessment of likely future new housing development, housing turnover, and family in-migration (the latter conducted in collaboration with district staff and persons knowledgeable of local real estate).
- 2. Forecasts of population and household growth for local municipalities serving each participating district through year 2040.
- Assessment of annual enrollment growth and/or decline for each participating district since 2010, and the reasons for the enrollment changes.
- 4. Computation and assessment of migration/retention and transfer of students, by year and by grade, for each participating district between 2010-11 and 2025-26.
- 5. Three series of enrollment projections for Lemont-Bromberek Combined School District 113A and each of its four schools, by year and by grade, through school year 2035–36, based on three different sets of assumptions concerning future new housing development, housing turnover, family migration, and fertility. These projections will provide, by year and by grade, (A) the minimum number of students that may be anticipated, (B) the most likely number of future students to expect, and (C) the maximum number of students that can be foreseen.
- Three series of enrollment projections for Lemont High School District #210, by year and by grade, through school year 2040-41 based on the Series A, Series B, and Series C assumptions noted in item 5 above.
- 7. A clearly written final report summarizing the entire demographic study and discussing all enrollment projections. The report will be provided in electronic format (PDF).

My fee for conducting the demographic study, all enrollment projections, and full report described above for District 113A and District 210 would be \$12,800 (\$6,400 for District 113A and \$6,400 for District 210). I will do my best to have the report delivered to you within 60 days of receiving all required data and information from the districts. Straightforward forms will be provided for these data and information.

In terms of experience, in addition to District 113A and 210, I have conducted over 300 demographic studies and enrollment projections for Chicago suburban school districts since my years on the Faculty of the University of Chicago in the 1970s. Attached is my brief bio and a selection of Chicago area references to share with your colleagues at Lemont High School District 210, along with this proposal.

Please let me know if you or your colleagues have any questions. I look forward to the prospect of working again with School Districts 113A and 210.

Sincerely,

John D. Kasarda, Ph.D.

Consulting Demographer

attachments