

**WOODBRIIDGE BOARD OF EDUCATION
MONTHLY SUMMARY REPORT
FOR THE MONTH OF MARCH 2020**

OBJECT	DESCRIPTION	ADOPTED BUDGET	TOTAL AVAILABLE	ESTIMATED ADDITIONAL	(OVER) UNDER YEAR END
100	TOTAL SALARIES	\$ 8,901,526	\$ (4,849)	\$ 27,482	\$ (32,331)
200	TOTAL BENEFITS	\$ 2,764,040	\$ 807,328	\$ 748,215	\$ 59,113
300	TOTAL PROFESS. SERVICES	\$ 543,817	\$ (118,622)	\$ 46,645	\$ (165,267)
400	TOTAL PROPERTY SERVICES	\$ 543,311	\$ 30,074	\$ 43,006	\$ (12,932)
500	OTHER SERVICES	\$ 1,964,408	\$ 190,360	\$ 59,978	\$ 130,382
600	SUPPLIES & MATERIALS	\$ 315,737	\$ 85,703	\$ 46,260	\$ 39,442
700	TOTAL PROPERTY SERVICES	\$ 95,600	\$ 20,065	\$ 8,815	\$ 11,250
800	TOTAL DUES, FEES, MISC.	\$ 73,515	\$ 32,802	\$ 11,455	\$ 21,347
TOTAL ADOPTED BUDGET		\$ 15,201,954	\$ 1,042,861	\$ 991,856	\$ 51,005

OBJECT	DESCRIPTION	ADOPTED BUDGET	TOTAL AVAILABLE	ESTIMATED ADDITIONAL	(OVER) UNDER YEAR END
63900	OT/PT SERVICES/CONSULTING	\$ 113,675	\$ 29,615	\$ 29,615	\$ -
65100	TRANSPORTATION	\$ 333,228	\$ 68,567	\$ -	\$ 68,567
65600	TUITION SPECIAL ED	\$ 653,821	\$ 62,410	\$ -	\$ 62,410
SPECIAL EDUCATION CARVEOUT		\$ 1,100,724	\$ 160,592	\$ 29,615	\$ 130,977

SUMMARY	
Special Ed Surplus / (Deficit)	\$ 130,977
Under / (Over) Spending In OTHER programs	\$ (79,972)
Total Surplus / (Deficit) Projected	\$ 51,005