

2020 LEVY CALCULATION PAGE

Original Assumptions

Consumer Price Index	2.30%
Actual Total EAV for 2019	\$690,242,851

Legend

District Assumptions & Data Entry
Calculated Values
Review Needed

Limiting Rate: $\frac{\text{Prior Year Extension} \times (1 + \text{Lesser of } 5\% \text{ or CPI})}{\text{Total EAV} - \text{New Property}}$

Estimated Existing EAV % change for 2020	0.00%
Estimated Existing EAV Value for 2020	\$690,242,851

Estimated New Property for 2020	\$35,000,000
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Limiting Rate	3.2048
Estimated Capped Extension	\$23,242,229.27

Estimated Total EAV for 2020	\$725,242,851	<i>Includes New Property</i>
Estimated Total EAV % change for 2020	5.07%	<i>Includes New Property</i>

	Prior Year Extension	Statutory Maximum Tax Rate	Individual Fund Estimated Maximum Extension using Prior Year EAV	Weighted Extension Based on Prior Year Extension	Levy Amount \$	Levy Increase %	Final Levy Amount
Educational	\$17,713,702.00			\$19,039,980.85	\$18,470,000		\$18,470,000.00
Operations & Maintenance	\$2,103,169.00	0.55	\$3,988,835.68	\$2,260,639.67	\$2,200,640		\$2,200,640.00
Transportation	\$452,799.00			\$486,701.44	\$546,701		\$546,702.00
Working Cash	\$690.00	0.05	\$362,621.43	\$741.66			\$742.00
Municipal Retirement	\$183,604.00			\$197,350.99	\$182,351		\$182,351.00
Social Security	\$303,706.00			\$326,445.39	\$341,445		\$341,445.00
Fire Prevention & Safety *	\$470,745.00	0.10	\$725,242.85	\$505,991.11			\$505,992.00
Tort Immunity	\$79,377.00			\$85,320.20	\$115,320		\$115,320.00
Special Education	\$315,440.00	0.40	\$2,900,971.40	\$339,057.95			\$339,058.00
Leasing	\$0.00	0.10	\$725,242.85	\$0.00			\$0.00
	\$0.00	0.00	\$0.00	\$0.00			\$0.00

Capped Extension	\$21,623,232.00
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\$23,242,229.27

Truth in Taxation		
Capped Levy	\$22,702,250.00	4.99%
		NO

Levy Amount Below Estimated Extension	(\$539,979.27)
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SEDOL IMRF Extension	\$0.00
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Estimated SEDOL IMRF Levy	\$0.00
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SEDOL IMRF Levy	\$0.00
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(Lake County Only, Included in Truth in Taxation Calculation)

Bond & Interest Extension	\$1,719,270.00
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Estimated Bond and Interest Levy	\$1,636,400.00
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Bond & Int. Levy	\$1,636,400.00	-4.82%
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(County Clerk Levies Bond & Interest for the District, Verify Records with County Clerk)

Total Extension	\$23,342,502.00
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Total Levy	\$24,338,650.00	4.27%
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