

**STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786**

SUBMIT COPIES (AS APPLICABLE)
a. General Allocation Notice
b. Publication and form 910b-5 for
increase over \$1,000 in
Operational (non-categorical)

BUDGET ADJUSTMENT REQUEST

Fiscal Year 2024-2025
No

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO
FLOWTHROUGH ONLY

BUDGET PERIOD	<u>July 1, 2024</u>	<u>June 30, 2025</u>
A. CARRYOVER		
B. TOTAL CURRENT YEAR ALLOCATION	\$	<u>84,975.34</u>
C. ADMINISTRATIVE POOL ALLOCATION		
TOTAL FUNDING AVAILABLE:		\$ <u>84,975.34</u>

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
CONTACT: Phyllis Timme TELEPHONE: (505) 324-9840
TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR

DOC. ID:	<u>65-25-17</u>
FED. TAX ID.:	<u>85-6000-130</u>
Please Identify One: General Fund/Capital Outlay/Debt	
<input checked="" type="checkbox"/>	Direct Grant
<input type="checkbox"/>	Flowthrough <u>25131</u> (Program of Adm.)
NAME:	<u>Johnson O'Malley</u> Transportation (Local Board Only)
SELECT ONE:	INITIAL BUDG. (Flowthrough)
<input checked="" type="checkbox"/>	INCREASE
<input type="checkbox"/>	DECREASE
<input type="checkbox"/>	TRANSFERS
<input type="checkbox"/>	MAINTENANCE

	REVENUE AND FUND	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
		FROM	TO					
1	25131		1000.55817	Student Travel		47,516.32		
2			1000.56118	Supplies/Materials		28,072.05		
3			2200.53330	Support Professional Development		6,395.84		
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					SUB TOTAL	81,984.21		Total FTE
					INDIRECT COST	2,991.13		
					TOTAL	84,975.34		

Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled

Board of Education meeting open to the public on: 9/10/24

Project* ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION
	2023-2024 Contract #CO16102 JOM Carryover

FUNCTION/OBJ	JUSTIFICATION

SCHOOL DISTRICT CERTIFICATION	
SUPERINTENDENT	DATE

SDE APPROVAL	
PROGRAM DIRECTOR	DATE

ANALYST

FISCAL OFFICER	DATE

AGENCY SPPORT/SCHOOL BUD.	DATE