

**COLLIN COUNTY COMMUNITY COLLEGE DISTRICT  
SUMMARY OF CONTRACT AND GRANT EXPENDITURES  
FEBRUARY 2015**

<b>DESCRIPTION</b>	<b>AMOUNT</b>
<b>SALARIES - NON PAYROLL</b>	<b>235,304.76</b>
<b>BENEFITS - NON PAYROLL</b>	<b>57,859.99</b>
<b>OFFICE SUPPLIES</b>	<b>4,006.98</b>
<b>CLASSROOM SUPPLIES</b>	<b>25,176.13</b>
<b>CONTRACT LABOR-TEMPORARY SERVICES</b>	<b>2,827.44</b>
<b>OTHER CONTRACT SERVICES</b>	<b>61,157.10</b>
<b>CONSULTANTS</b>	<b>516.25</b>
<b>SUPPORT SERVICES</b>	<b>657.55</b>
<b>PROFESSIONAL DEVELOPMENT / TRAVEL</b>	<b>1,994.63</b>
<b>OPERATING EXPENSE</b>	<b>16,242.08</b>
<b>SUB-AWARDS</b>	<b>19,837.35</b>
<b>COMPUTER/MEDIA EQUIPMENT</b>	<b>1,804.48</b>
<b>RENTAL - FURNITURE AND EQUIPMENT</b>	<b>139.49</b>
<b>LOCAL TRAVEL</b>	<b>468.48</b>
<b>TOTAL</b>	<b>427,992.71</b>