



Executive Summary Finance Committee Meeting

DATE: August 18, 2022

TOPIC: Rosetta Stone© Foundations K-12 for (15), Two-Year Subscriptions for School Years
2022-23 and 2023-2024

PREPARED BY: Dominick Lupo

Recommended for:

- Action
- Discussion
- Information

Purpose/Background:

The Board approves all contracts.

In addition to language learning tools for adults, Rosetta Stone© has entered the K-12 market space with an interactive learning platform designed to assist newcomer students or Level I English Learner (EL) students who have very little background in English.

Rosetta Stone© Foundations for K-12 is a scalable e-learning solution designed for beginner to intermediate students in up to 24 languages to build fundamental language skills. The software is self-paced which students can access at home or school. Students develop language skills through a defined sequence by completing leveled games, activities, and stories leveled at their learning progress. Sounds, images, and text help students absorb language.

The District used a total of 15 subscriptions this year primarily with newcomer students who possess very limited English skills. Rosetta Stone© Foundations for K-12 has been used to more rapidly build students' basic vocabulary. The EL Department was surveyed regarding this subscription and confirmed it would be valuable to renew for its benefits to newcomer students.

District Legal Counsel has reviewed this Quote and Agreement. Rosetta Stone© Foundations for K-12 agreed to honor our counsel's previous recommendation of the removal of an automatic renewal clause, which the vendor has agreed to eliminate.

Fiscal Impact:

\$3,240 for 15, 2-year subscriptions represents a 33.3% decrease in the cost per subscription from \$180 to \$120 per year.

The overall purchase will be offset by funds through the Title III Language Instruction Programs for Limited English Proficient Students (LIPEPS) Grant.

(The District paid \$1,800 for 10, one-year subscriptions in 2021-22. The District purchased five additional subscriptions in December 2021 for \$450 total.)

Recommendation:

The Finance Committee concurs to recommend to the Board of Education to approve this Agreement from Rosetta Stone© Foundations K-12 for (15), two-year subscriptions from October 7, 2022 to October 6, 2024 in the amount of \$3,240.