

Comment	Com	2007-08	Outstanding	2007-08	2007-08
	CODE	FUNCTION	EXPENSES	Purchase Orders	BUDGET PERCENTAGE
	11	INSTRUCTION	5,169,106.78	2,086.47	10,503,349.00 49.23
	12	INST. RESOURCES & MEDIA SVCS	119,432.90	11,117.91	255,033.00 51.19
	13	CURRICULUM DEV.& INST.STF DEV	34,215.66	0.00	58,575.00 58.41
	23	SCHOOL LEADERSHIP	445,781.54	1,026.33	889,085.00 50.25
	31	GUIDANCE & COUNSELING	246,834.12	0.00	490,732.00 50.30
	33	HEALTH SERVICES	81,595.71	0.00	161,521.00 50.52
	34	PUPIL TRANSPORTATION	452,822.16	0.00	742,842.00 60.96
	35	FOOD SERVICES	571,881.37	1,800.91	795,721.00 72.10
	36	COCURR./EXTRACURR.ACTIVITIES	541,643.46	5,134.91	1,004,264.00 54.45
	41	GENERAL ADMINISTRATION	400,031.87	0.00	659,463.00 60.66
	51	PLANT MAINTENANCE & OPERATIONS	979,255.20	0.00	1,920,191.00 51.00
	52	SECURITY & MONITORING SERVICES	34,685.75	0.00	37,000.00 93.75
	53	DATA PROCESSING SERVICES	127,104.47	190.80	288,936.00 44.06
	71	DEBT SERVICES	1,375,505.75	0.00	1,485,897.00 92.57
	81	FACILITIES ACQ. & CONSTRUCTION	1,335,648.55	0.00	2,700,000.00 49.47
	93	PAYMENTS TO FISCAL AGENTS\MBRS	17,500.00	0.00	70,000.00 25.00
	95	PYMTS.TO JJAEP PROGRAMS	0.00	0.00	0.00 0.00
Grand Expense T		11,933,045.29	21,357.33	22,062,609.00	54.18

***** End of report *****