	FY 27 Long-Term Facilities Maintenance (LTFM) Ter	n-Year R	evenue Proje	ction	Revised 6/10/202	5						
492	<= Type in School District Number											
	AUSTIN PUBLIC SCHOOL DISTRICT		Change only									
	AOSTIN FORLIC SCHOOL DISTRICT		if requiring levy	Payable 2025								
Calculat	tions for Ten Year Projection	Pay 26	adjustments	LLC Certification	Current Estimate							
		LLC#	FY 2025	FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
1	Type your district number in cell A2 (Minneapolis = 1.2)											
2												
	Type APU, health and safety and alternative facilities project, and											
	bond estimates in lines 6a, 14, 16b to 18, 20, 21, 26, 27 and 50b Type debt excess, intermediate/coop district, and revenue reduction											
3	data in lines 13, 15, 23, 31, and 33											
4	Look-up data from following tabs											
	Initial Formula Revenue											
	Current year APU	57		5,389.48	5,403.77	5,308.08	5,308.08	5,308.08	5,308.08	5,308.08	5,308.08	5,308.08
	Additional Pre-K Pupil Units (line 19 of Pre-K application)	-			F 402 77	F 200 00	F 200 00	F 200 00	F 300 00	F 200 00	F 200 00	F 200 00
	Total Adjusted Pupil Units = (6) + (6a) District average building age (uncapped)	401		66.18	5,403.77 66.19	5,308.08 67.19	5,308.08 68.19	5,308.08 69.19	5,308.08 70.19	5,308.08 71.19	5,308.08 72.19	5,308.08 73.19
	Formula allowance	+01		\$ 380.00							\$ 380.00	\$ 380.00
	Building age ratio = (Lesser of 1 or (7) / 35)	402			1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000
	Initial revenue = (6) * (8) * (9)	403		2,048,002	2,053,432	2,017,072	2,017,072	2,017,072	2,017,072	2,017,072	2,017,072	2,017,072
	Added revenue for Eligible H&S Projects > \$100,000 / site											
12	Debt service for existing Alt facilities H&S bonds (1B) - gross before debt excess	701			1 272 125	202 554	200 744	262.242	275 020	267.007	264.455	2 622 502
13	Debt Excess related to Debt service for existing Alt facilities H&S bonds	701			1,272,135	382,554	369,744	362,342	375,939	367,907	364,455	2,623,583
13	(1B)	754			_	_	_	_	_	_	_	_
14	Debt service for portion of existing Alt facilities bonds from line (22)											
	attributable to eligible H&S Projects > \$100,000 per site (1A)	700			-	-	-	-	-	-	-	-
15												
	Debt Excess related to Debt service for portion of existing Alt facilities											
	bonds attributable to eligible H&S Projects > \$100,000 per site (1A)	753			-	-	-	- I	-	-	-	-
16a	Existing Net debt service for LTFM bonds for eligible new H&S projects											
	> \$100,000 / site = (principal + interest)*1.05 - portion of bond paid by											
	initial revenue from "IAQFAA Bonds" tab											
					-	-	-	-	-	-	-	-
16b	New debt service for LTFM bonds for eligible new H&S projects >											
	\$100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue											
16r	New debt service for LTFM bonds for eligible new roofing projects >				-	-	-			-	-	-
10.	\$100,000 / site				beginning FY27	-	-	-	-	-	-	-
	Net debt service for LTFM bonds for eligible new H&S projects >											
	\$100,000 / site = (principal + interest)*1.05 - portion of bond paid by											
	initial revenue = (16a) + (16b) + (16r)			l	-	-	-	-	-	-	-	-
18	Pay as you go revenue for eligible new H&S projects > \$100,000 / site	405										
12r	(corresponds to Category 2 on the Expenditures spreadsheet) Pay as you go revenue for eligible new roofing projects > \$100,000 /		-	1		-	-	-	-	-	-	-
101	site (corresponds to Category 6 on the Expenditures spreadsheet)				beginning FY27	_	_	_	_	_	_	_
19	Total additional revenue for eligible projects >\$100,000 / site (12) -											
	(13) + (14) -(15) + (16a) + (16b) + (16r) + (18) +(18r)	406		1,200,092	1,272,135	382,554	369,744	362,342	375,939	367,907	364,455	2,623,583
20-	Added revenue for Pre-K remodeling (for VPK approvals only)	766										
	Net debt service for bonds approved for Pre-K remodeling Pay as you go for projects approved for Pre-K remodeling	407				-	-	-	-	-	-	-
	Total Pre-K revenue	407			-	-	-	-	-	-	-	-
20d	Total New Law Revenue (10) + (19) + (20c)	408			3,325,567	2,399,627	2,386,817	2,379,414	2,393,012	2,384,979	2,381,527	4,640,655

FY 27 Long-Term Facilities Maintenance (LTFM)	Ten-Year F	Revenue Proie	ection	Revised 6/10/2025							
492 <= Type in School District Number		,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
, , , , , , , , , , , , , , , , , , ,											
AUSTIN PUBLIC SCHOOL DISTRICT		Change only									
Coloniations for Ton Vana Businstian		if requiring levy	Payable 2025								
Calculations for Ten Year Projection	Pay 26	adjustments		Current Estimate		F1/ 0000					
Old Formula revenue	LLC#	FY 2025	FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
21 Old formula Health & Safety revenue (these should match the pay a	c					1			ı		
you go amounts entered into the Health & Safety Data Submission											
System through FY 2027) (corresponds to Category 1 on the											
Expenditures spreadsheet)	409		462,384	462,384	-	-	-	-	-	-	-
22											
Old formula alt facilities debt revenue (1A) - gross before debt exces	s 700			-	-	-	-	-	-	-	-
23 Debt Excess allocated to line 22				-	-	-	-	-	-	-	-
24 Old formula alt facilities debt revenue (1A) - debt excess 25 Old formula alt facilities net debt revenue (1B) = (12) - (13)	763 764			1,272,135	382,554	- 369,744	362,342	375,939	367,907	364,455	2,623,583
26 Old formula alt facilities het debt revenue (16) – (12) – (13)	410	-		1,272,133	302,334	303,744	302,342	373,335	307,307	304,433	2,023,363
26b Pay-as-you-go revenue for projects over \$100,000 per site	411				_	_	-	_	-	-	_
27 Old formula alt facilities pay as you go revenue (1B) > \$500,000 (the											
should match the pay as you go amounts entered into the Health &											
Safety Data Submission System through FY 2027)	413			-	-	-	- ,		- ,	- ,	-
27a LTFM ">100K per site" bonds	765			-	-	-	-	-	-	-	-
27b LTFM "other" bonds for 1A hold harmless	767			-	-	-	-	-	-	-	-
28 Old formula deferred maintenance revenue	416			245 044	220 717	220 717	220 717	220 747	220 717	220 717	220 717
= (if (22) + (26) = 0, (10) * (\$64 / formula allowance)) 29 Total old formula revenue =	416			345,841	339,717	339,717	339,717	339,717	339,717	339,717	339,717
(21)+(24)+(25)+(26)+(26b)+(27)+(27a)+(27b)+(28)	417		2,007,402	2,080,360	722,272	709,462	702,059	715,657	707,624	704,172	2,963,300
(=2) (2) (20) (20) (2) (2) (2) (3) (2)			2,007,102	2,000,000	722,272	703,102	702,033	7 25,057	707,021	70 1,272	2,303,300
30 Total LTFM Revenue for Individual District Projects											
= Greater of (20d) or [(29) + (20c)]	418		3,248,094	3,325,567	2,399,627	2,386,817	2,379,414	2,393,012	2,384,979	2,381,527	4,640,655
31 District Requested Reduction from Maximum LTFM Revenue (to lev	/										
less than the maximum). Also enter this amount in the Levy											
Information System. Stated as positive number	419		-	-	-	-	-	-	-	-	-
32 District LTFM Revenue (30) - (31)	420		3,248,094	3,325,567	2,399,627	2,386,817	2,379,414	2,393,012	2,384,979	2,381,527	4,640,655
32 District ETT W Revenue (30) - (31)	420		3,246,094	3,323,367	2,399,627	2,300,017	2,379,414	2,393,012	2,364,979	2,361,327	4,640,655
33 LTFM Revenue for District Share of Eligible Cooperative / Intermedia	ite										
Projects (Unequalized)	421		-	-	-	-	-	-	-	-	-
34 Grand Total LTFM Revenue (32) + (33)	422		3,248,094	3,325,567	2,399,627	2,386,817	2,379,414	2,393,012	2,384,979	2,381,527	4,640,655
Aid and Levy Shares of Total Revenue											
35 For ANTC & APU, three year prior date	25		2023	2023	2024	2025	2026	2027	2028	2029	2030
36 Three year prior Ag Modified ANTC 37 Three year prior Adjusted PU (New Weights)	35 54		28,566,374 5,513.29	28,566,374 5,513.32	27,460,388 5,586.05	28,558,803 5,433.65	29,701,156 5,403.77	30,889,202 5,308.08	32,124,770 5,308.08	33,409,761 5,308.08	34,746,151 5,308.08
38 ANTC / APU = (36) / (37)	424		5,181.37	5,181.33	4,915.89	5,255.92	5,496.38	5,819.27	6,052.05	6,294.13	6,545.89
39 State average ANTC / APU with ag value adjustment	425		13,579.10	13,579.10	13,765.66	14,420.42	15,209.99	15,818.00	16,451.00	17,109.00	17,793.00
40 Equalizing Factor = 123% of (39)	426		16,702.29	16,702.29	17,275.90	18,313.93	19,316.69	20,088.86	20,892.77	21,728.43	22,597.11
41 Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40))	427		31.02%	31.02%	28.46%	28.70%	28.45%	28.97%	28.97%	28.97%	28.97%
42 State (aid) share of Equalized Revenue (1 - (41))	428		68.98%	68.98%	71.54%	71.30%	71.55%	71.03%	71.03%	71.03%	71.03%
43 Equalized Revenue (lesser of (34) or (6) * (8))	423		2,048,002	2,053,432	2,017,072	2,017,072	2,017,072	2,017,072	2,017,072	2,017,072	2,017,072
44 Initial LTFM State Aid (42) * (43)	429		1,412,670	1,416,423	1,443,110	1,438,192	1,443,133	1,432,774	1,432,783	1,432,782	1,432,770
45 Old formula Grandfathered Alternative Facilities Aid	431		1 442 670	1 446 433	1 442 440	1 420 402	1 442 122	1 422 774	1 422 702	1 422 702	1 422 770
46 Total LTFM State Aid (Greater of (44) or (45)) 47 Total LTFM Levy (34) - (46) (including coop/intermediate)	432 435		1,412,670 1,835,424	1,416,423 1,909,144	1,443,110 956,516	1,438,192 948,624	1,443,133 936,281	1,432,774 960,238	1,432,783 952,196	1,432,782 948,745	1,432,770 3,207,884
Total Ellin Levy (54) (40) (including coop) intermediate)	433		1,033,424	1,303,144	330,310	340,024	330,201	300,238	332,130	340,743	3,207,004
			-								
48 Debt Service Portion of Revenue (non-grandfather districts *)											
49 Subtotal Debt Service Revenue from above	763+764+ 765+766			1 272 125	202 554	260 744	262 242	275 020	267.007	264 455	2 622 502
= (12) - (13) + (17) + (20a) + (24) 50 Existing LTFM bonds excluding bonds on line 17 (principal +	/03+/00			1,272,135	382,554	369,744	362,342	375,939	367,907	364,455	2,623,583
interest)*1.05 from "FM Other Bonds" tab	767			272 645	260.405	271 070	271 050	271 050	271.070	260 405	
50b New LTFM bonds excluding bonds on line 17 (principal +	/6/			372,645	369,495	371,070	371,858	371,858	371,070	369,495	-
interest)*1.05											
51 Total Debt Service Revenue = (49) + (50) + (50b)	768			1,644,780	752,049	740,814	734,199	- 747,797	738,977	733,950	2,623,583
52 Equalized debt Service Revenue (lesser of (43) or (51))	436			1,644,780	752,049	740,814	734,199	747,797	738,977	733,950	2,017,072
1 122222 22222 22222 2222 2222 2222 2222	.50			_,0,, 00	, 52,5 .5	, .0,014	, 5 .,255	,,,,,,,,,,	. 55,5.7	, 55,550	_,01,,072

FY 27 Long-Term Facilities Maintenance (LTFM) Te	n-Year F	Revenue Proje	ction	Revised 6/10/2025	i						
492 <= Type in School District Number											
AUSTIN PUBLIC SCHOOL DISTRICT		Change only									
		if requiring levy	Payable 2025								
Calculations for Ten Year Projection	Pay 26	adjustments		Current Estimate							
	LLC#	FY 2025	FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
53 Debt Service Aid = (52) * (42)	438	112023	11 2020	1,134,542	538,052	528,208	525,290	531,178	524,916	521,345	1,432,770
54 Equalized Debt Service Levy = (52) - (53)	439			510,238	213,997	212,607	208,909	216,619	214,061	212,605	584,302
55 Unequalized Debt Service Revenue and Levy				310,230	213,337	212,007	200,505	210,013	221,002	212,003	30 1,302
= (Greater of zero or (51) - (50))	440			-	-	-	-	-	-	-	606,510
56 General Fund Portion of Revenue (non-grandfather districts *)											
57 Total General Fund Revenue = (34) - (51) (includes coop levy, if any in											
line 33)	441			1,680,787	1,647,577	1,646,002	1,645,215	1,645,215	1,646,002	1,647,577	2,017,072
58 General Fund Equalized Revenue = (43) - (52)	441			408,652	1,265,023	1,276,258	1,282,873	1,269,275	1,278,095	1,283,122	2,017,072
59 Total General Fund Aid = (46) - (53)	442			281,881	905,058	909,984	917,844	901,596	907,867	911,437	-
60 General Fund Equalized Levy = (58) * (41)	444			126,771	359,965	366,274	365,029	367,679	370,228	371,685	
61 General Fund Unequalized levy = (57) - (58)	445			1,272,135	382,554	369,744	362,342	375,939	367,907	364,455	2,017,072
62 Total General Fund Levy = (60) + (61)	446			1,398,906	742,519	736,018	727,371	743,619	738,135	736,140	2,017,072
02 Total General Falla 2017 (00) 1 (02)	1.0			1,550,500	7 12,313	750,010	727,571	7 15,015	750,255	750,110	2,017,072
48 Debt Service Portion of Revenue (grandfather districts *)	·		1	'	<u>'</u>	'		l	'	,	
* MPLS, Anoka, Bloomington, Robbinsdale, Rochester, St. Paul,	763+764+										
Duluth	765+766										
51 Total Debt Service Revenue = (49) + (50) + (50b)	768			1,644,780	752,049	740,814	734,199	747,797	738,977	733,950	2,623,583
52 Equalized debt Service Revenue (lesser of (43) or (51))	436			1,644,780	752,049	740,814	734,199	747,797	738,977	733,950	2,017,072
53 Debt Service Aid = (52) * (42)	438			1,416,423	752,049	740,814	734,199	747,797	738,977	733,950	1,432,770
54 Equalized Debt Service Levy = (52) - (53)	439			228,357	-	-	-	-	-	-	584,302
55 Unequalized Debt Service Revenue and Levy											
= (Greater of zero or (51) - (50))	440			-	-	-	-	-	-	-	606,510
56 General Fund Portion of Revenue (grandfather districts *)											
57 Total General Fund Revenue = (34) - (51) (includes coop levy, if any in											
line 33)	441			1,680,787	1,647,577	1,646,002	1,645,215	1,645,215	1,646,002	1,647,577	2,017,072
58 General Fund Equalized Revenue = (43) - (52)	442			408,652	1,265,023	1,276,258	1,282,873	1,269,275	1,278,095	1,283,122	· · ·
59 Total General Fund Aid = (46) - (53)	443			· -	691,061	697,378	708,934	684,977	693,806	698,832	-
60 General Fund Equalized Levy = (58) * (41)	444			408,652	573,962	578,880	573,939	584,298	584,289	584,290	-
61 General Fund Unequalized levy = (57) - (58)	445			1,272,135	382,554	369,744	362,342	375,939	367,907	364,455	2,017,072
62 Total General Fund Levy = (60) + (61)	446		ı	1,680,787	956,516	948,624	936,281	960,238	952,196	948,745	2,017,072
Notes:											
 Underlevy on general fund equalized levy results in proportionate reduction in associated aid. 											
Total Debt Service revenue on line 49 must not exceed total LTFM											
revenue for individual district projects (line 30) for any of the 10 years											
in the plan.											
3. For 1A districts with old Alt Facilities bonding, the amount on line 22											
will reduce initial revenue on line 10, less the H & S portion entered on											
line 14.											
mic 17.	1										

492	<= Type in School District Number					
432	<i>**</i>		Cl			
	AUSTIN PUBLIC SCHOOL DISTRICT		Change only if requiring levy	Payable 2025		
alculat	ions for Ten Year Projection	Pay 26	adjustments	LLC Certification		
	Towns and district assertion in cell 62 (64)	LLC#	FY 2025	FY 2026	FY 2034	FY 2035
2	Type your district number in cell A2 (Minneapolis = 1.2)					
	Type APU, health and safety and alternative facilities project, and					
	bond estimates in lines 6a, 14, 16b to 18, 20, 21, 26, 27 and 50b					
3	Type debt excess, intermediate/coop district, and revenue reduction					
	data in lines 13, 15, 23, 31, and 33					
4	Look-up data from following tabs					
5	Initial Formula Revenue					
	Current year APU	57		5,389.48	5,308.08	5,308.
	Additional Pre-K Pupil Units (line 19 of Pre-K application)				2,200.00	-,
6b	Total Adjusted Pupil Units = (6) + (6a)				5,308.08	5,308.0
	District average building age (uncapped)	401		66.18	74.19	75.:
	Formula allowance			\$ 380.00		\$ 380.0
	Building age ratio = (Lesser of 1 or (7) / 35)	402 403		2.040.002	1.00000	1.0000
10	Initial revenue = (6) * (8) * (9)	403		2,048,002	2,017,072	2,017,0
11	Added revenue for Eligible H&S Projects > \$100,000 / site					
	Debt service for existing Alt facilities H&S bonds (1B) - gross before					
	debt excess	701			-	-
13	Debt Excess related to Debt service for existing Alt facilities H&S bonds					
	(1B)	754			-	-
14	Debt service for portion of existing Alt facilities bonds from line (22) attributable to eligible H&S Projects > \$100,000 per site (1A)	700				
15	attributable to eligible has Projects > \$100,000 per site (1A)	700			-	
13	Debt Excess related to Debt service for portion of existing Alt facilities					
	bonds attributable to eligible H&S Projects > \$100,000 per site (1A)	753				-
16a	Existing Net debt service for LTFM bonds for eligible new H&S projects					
	> \$100,000 / site = (principal + interest)*1.05 - portion of bond paid by					
	initial revenue from "IAQFAA Bonds" tab				_	_
16b	New debt service for LTFM bonds for eligible new H&S projects >					
	\$100,000 / site = (principal + interest)*1.05 - portion of bond paid by					
	initial revenue				-	-
16r	New debt service for LTFM bonds for eligible new roofing projects >					
17	\$100,000 / site				-	-
17	Net debt service for LTFM bonds for eligible new H&S projects > \$100,000 / site = (principal + interest)*1.05 - portion of bond paid by					
	initial revenue = (16a) + (16b) + (16r)				_	_
18	Pay as you go revenue for eligible new H&S projects > \$100,000 / site	405		1		
	(corresponds to Category 2 on the Expenditures spreadsheet)		-		-	-
18r	Pay as you go revenue for eligible new roofing projects > \$100,000 /					
	site (corresponds to Category 6 on the Expenditures spreadsheet)				-	-
19	Total additional revenue for eligible projects >\$100,000 / site (12) - (13) + (14) -(15) + (16a) + (16b) + (16r) + (18) +(18r)	406		1 200 092		
	(12) · (14) · (13) · (100) · (100) · (10) + (10) + (10)	400		1,200,032	-	
	Added revenue for Pre-K remodeling (for VPK approvals only)					
	Net debt service for bonds approved for Pre-K remodeling	766			-	-
	Pay as you go for projects approved for Pre-K remodeling	407				
20c	Total Pre-K revenue				-	-
204	Total New Law Peyenus (10) + (10) + (20c)	400			2 017 072	2.017.0
200	Total New Law Revenue (10) + (19) + (20c)	408		1	2,017,072	2,017,0

	FY 27 Long-Term Facilities Maintenance (LTFM) Te	n-Year I	Revenue Proje	ction		
492	<= Type in School District Number					
	AUSTIN PUBLIC SCHOOL DISTRICT		Change only			
`alculat	ions for Ten Year Projection	Pay 26	if requiring levy adjustments	Payable 2025 LLC Certification		
uicuiui	ions for ten real trojection	LLC#	FY 2025	FY 2026	FY 2034	FY 2035
	Old Formula revenue					
21	Old formula Health & Safety revenue (these should match the pay as			in an		
	you go amounts entered into the Health & Safety Data Submission					
	System through FY 2027) (corresponds to Category 1 on the					
	Expenditures spreadsheet)	409		462,384	-	-
22						
	Old formula alt facilities debt revenue (1A) - gross before debt excess	700			-	-
	Debt Excess allocated to line 22				-	-
	Old formula alt facilities debt revenue (1A) - debt excess	763			-	
	Old formula alt facilities net debt revenue (1B) = (12) - (13)	764			-	-
	Old formula alt facilities pay as you go revenue (1A)	410	-		-	-
	Pay-as-you-go revenue for projects over \$100,000 per site	411			-	-
21	Old formula alt facilities pay as you go revenue (1B) > \$500,000 (these					
	should match the pay as you go amounts entered into the Health & Safety Data Submission System through FY 2027)	413				_
272	LTFM ">100K per site" bonds	765			-	_
	LTFM "other" bonds for 1A hold harmless	767				
	Old formula deferred maintenance revenue	707				
20	= (if (22) + (26) = 0, (10) * (\$64 / formula allowance))	416			339,717	339,71
29	Total old formula revenue =	120			333), 1,	333,71
	(21)+(24)+(25)+(26)+(26b)+(27)+(27a)+(27b)+(28)	417		2,007,402	339,717	339,71
					, i	
30	Total LTFM Revenue for Individual District Projects					
	= Greater of (20d) or [(29) + (20c)]	418		3,248,094	2,017,072	2,017,07
31	District Requested Reduction from Maximum LTFM Revenue (to levy					
	less than the maximum). Also enter this amount in the Levy					
	Information System. Stated as positive number	419		-		-
32	District LTFM Revenue (30) - (31)	420		3,248,094	2,017,072	2,017,07
	LTCAA Daweer for District Characteristics Constitution (Lateral Allert					
33	LTFM Revenue for District Share of Eligible Cooperative / Intermediate	424				
	Projects (Unequalized)	421 422		2 240 004	2 047 072	2 047 07
34	Grand Total LTFM Revenue (32) + (33)	422		3,248,094	2,017,072	2,017,07
	Aid d 1 Ch					
25	Aid and Levy Shares of Total Revenue For ANTC & APU, three year prior date			2023	2031	2032
	Three year prior Ag Modified ANTC	35		28,566,374	36,135,997	37,581,43
	Three year prior Adjusted PU (New Weights)	54		5,513.29	5,308.08	5,308.0
	ANTC / APU = (36) / (37)	424		5,181.37	6,807.73	7,080.0
		425		13,579.10	18,505.00	19,245.0
	Equalizing Factor = 123% of (39)	426		16,702.29	23,501.35	24,441.1
41	Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40))	427		31.02%	28.97%	28.97
42	State (aid) share of Equalized Revenue (1 - (41))	428		68.98%	71.03%	71.03
43	Equalized Revenue (lesser of (34) or (6) * (8))	423		2,048,002	2,017,072	2,017,07
44	Initial LTFM State Aid (42) * (43)	429		1,412,670	1,432,779	1,432,77
45		431		-	-	-
46	Total LTFM State Aid (Greater of (44) or (45))	432		1,412,670	1,432,779	1,432,77
47	Total LTFM Levy (34) - (46) (including coop/intermediate)	435		1,835,424	584,293	584,29
48	Debt Service Portion of Revenue (non-grandfather districts *)					
	Subtotal Debt Service Revenue from above	763+764+				
	= (12) - (13) + (17) + (20a) + (24)	765+766			-	-
50	Existing LTFM bonds excluding bonds on line 17 (principal +					
	interest)*1.05 from "FM Other Bonds" tab	767			_	_
50b	New LTFM bonds excluding bonds on line 17 (principal +	1				
	interest)*1.05				_	
51	Total Debt Service Revenue = (49) + (50) + (50b)	768				
JI	Equalized debt Service Revenue (lesser of (43) or (51))	436			-	

492	<= Type in School District Number					
	AUSTIN PUBLIC SCHOOL DISTRICT		Change only			
alculat	l tions for Ten Year Projection	Pay 26	if requiring levy adjustments	Payable 2025 LLC Certification		
ilcului	lons for ten real Projection	LLC#	FY 2025	FY 2026	FY 2034	FY 2035
53	Debt Service Aid = (52) * (42)	438	PT 2025	F1 2020	FT 2034	F1 2035
	Equalized Debt Service Levy = (52) - (53)	439				
	Unequalized Debt Service Revenue and Levy	733				
55	= (Greater of zero or (51) - (50))	440			-	-
	, , , , , ,					
56	General Fund Portion of Revenue (non-grandfather districts *)					
57	Total General Fund Revenue = (34) - (51) (includes coop levy, if any in					
	line 33)	441			2,017,072	2,017,0
	General Fund Equalized Revenue = (43) - (52)	442			2,017,072	2,017,0
	Total General Fund Aid = (46) - (53)	443			1,432,779	1,432,7
	General Fund Equalized Levy = (58) * (41)	444			584,293	584,2
	General Fund Unequalized levy = (57) - (58)	445			-	-
62	Total General Fund Levy = (60) + (61)	446			584,293	584,2
48	Debt Service Portion of Revenue (grandfather districts *) * MPLS, Anoka, Bloomington, Robbinsdale, Rochester, St. Paul,	763+764+				
	Duluth	765+766				
	Total Debt Service Revenue = (49) + (50) + (50b)	768			-	-
	Equalized debt Service Revenue (lesser of (43) or (51))	436			-	-
	Debt Service Aid = (52) * (42)	438			-	-
	Equalized Debt Service Levy = (52) - (53) Unequalized Debt Service Revenue and Levy	439			-	-
33	= (Greater of zero or (51) - (50))	440			-	-
	General Fund Portion of Revenue (grandfather districts *)					
57	Total General Fund Revenue = (34) - (51) (includes coop levy, if any in					
	line 33)	441			2,017,072	2,017,0
	General Fund Equalized Revenue = (43) - (52)	442			2,017,072	2,017,0
	Total General Fund Aid = (46) - (53)	443 444			1,432,779	1,432,7
	General Fund Equalized Levy = (58) * (41) General Fund Unequalized levy = (57) - (58)	444			584,293	584,2
	Total General Fund Levy = (60) + (61)	446			584,293	584,2
02	Total deficial valid Ecoy = (00) · (01)			1	304,233	304,2
	Notes:					
	Underlevy on general fund equalized levy results in proportionate					
	reduction in associated aid.					
	2. Total Debt Service revenue on line 49 must not exceed total LTFM					
	revenue for individual district projects (line 30) for any of the 10 years					
	in the plan.					
	3. For 1A districts with old Alt Facilities bonding, the amount on line 22					
	will reduce initial revenue on line 10, less the H & S portion entered on					
	line 14.			I		