

Budget Amendments for Board Approval
3/10/2008

<u>General Fund</u>						
<u>Date of Request</u>	<u>Campus/Department</u>	<u>Administrator Requesting</u>	<u>From</u>	<u>To</u>	<u>Amount</u>	<u>Reason</u>
2/8/2008	KMS	Debra Lamar	13-641110	11-639510	\$500.00	Staff member not attending any conference, money better utilized in supplies
2/18/2008	KMS Library	Debra Lamar	12-649910	13-641110	\$65.00	Lodging expenses for TCEA - Travel expenses exceeded estimated amount
2/18/2008	KMS Library	Debra Lamar	12-632610	13-641110	\$11.00	Lodging expenses for TCEA - Travel expenses exceeded estimated amount
2/26/2008	KMS	Debra Lamar	13-641110	11-639510	\$500.00	Teacher will not be traveling to seminar this summer, monies better spent on supplies
2/27/2008	Secondary Administration	Mark Smith	21-639500	23-639500	\$800.00	To budget amendment approved by BOT on 2/25/08 which is no longer needed
2/28/2008	HMS	Jim Joros	13-641100	36-641100	\$396.00	To send the Cheer Coaches to National Conference on May 3, 2008
2/27/2008	ESL/Bilingual Department	Mary Martin	21-621900	11-639500	\$10,000.00	For materials to expand the Biligual Population
2/27/2008	ESL/Bilingual Department	Mary Martin	21-621900	11-611800	\$8,000.00	Additional support salaries for identification of students needing ESL/Bilingual services
2/27/2008	ESL/Bilingual Department	Mary Martin	21-621900	11-633400	\$3,000.00	Testing materials to identify students needing ESL/Bilingual services
1/31/2008	FHMS Library	David Hadley	12-639710	13-641110	\$700.00	To pay for travel expenses to TLA & TCEA conferences