



## **BOARD MEETING MEMORANDUM**

**Board Meeting Date:** April 21, 2026  
**From:** Amy Mahr, Director of Human Resources  
**Re:** 26-27 Staffing plan  
**Agenda Location:** Consideration to Approve: Action items

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### **Rationale:**

The proposed 26-27 staffing plan was presented to the Board of Education on March 19, 2026. This request is based on the compilation of data, conversations, and analysis of the current staffing plan. Included within this are the following breakdowns of FTE:

Certified: 233.8

Educational Support Personnel: 215

Administration: 23.2

### **Recommendation/Motion:**

The administration recommends that the board approve the 2026-2027 Staffing Plan for the 26/27 school year for the areas of Certified, Educational Support Personnel, and Administration.