

THREE RIVERS SCHOOL DISTRICT
8550 NEW HOPE ROAD
P.O. BOX 160
JOSEPHINE COUNTY, MURPHY, OREGON

Resolution #Fiscal 23/24 - 01

**SUPPLEMENTAL BUDGET
RESOLUTION TO RECOGNIZE AND APPROPRIATE ADDITIONAL FUNDS**

WHEREAS, the Three Rivers School District received an additional \$948,000 in dispensable beginning fund balances for the Fiscal Year beginning July 1st, 2023; and

WHEREAS, per ORS 294.471, a local government may prepare a supplemental budget according to the criteria defined by the State; and

WHEREAS, the Three Rivers School District has an obligation to provide adequate staffing and education opportunities for students, and a 1.0 Licensed FTE classroom instruction position has been identified due to an increase of 29 kindergarten students; and

WHEREAS, funding for safety and health projects was requested by building administrators for the 2023-24 school year; now therefore

BE IT RESOLVED, that the Board of Directors acknowledges the receipts of \$948,000 into the General Fund and authorizes the expense of the funds as follows:

Fund 100 – Unbudgeted

Revenue:	5400 Beginning Fund Balance	\$948,000
Expenditure:	1000 Instruction	\$ 92,000
	2540 Operation & Maint of Plant Svcs	\$140,000
	6000 Contingency	\$716,000

ATTEST: _____
Superintendent/Clerk Board Chair

Moved: _____ Seconded: _____

Passed _____ Date: _____
(Passed/Failed)