

# BELLVILLE INDEPENDENT SCHOOL DISTRICT

## Meeting of the BISD Board of Trustees

AUGUST 27, 2020

<b>Subject:</b>	Resolution to Adopt 2020-2021 Tax Rate
<b>Presenter:</b>	Dennis Jurek
<b>Board Policy:</b>	CCG(legal)
<b>BISD Goal:</b>	<ol style="list-style-type: none"> <li>1. Develop and attain local standards for high levels of integrated learning and performance. [LEARNING]</li> <li>2. Foster a connected, collaborative, and strategic approach to continuous improvement for the district. [LEADERSHIP]</li> <li>3. Create a culture that attracts, develops, and retains exceptional individuals to be part of our district and community. [HUMAN CAPITAL]</li> <li>4. Cultivate connections in our schools and community to ensure all feel safe, valued, and engaged in meaningful ways. [COMMUNITY]</li> <li>5.</li> </ol>

<b>Summary:</b>	<b>2019-2020</b>	<b>2020-2021</b>	
	M&O Tax Rate	\$1.0359	\$0.9952
	<u>I&amp;S Tax Rate</u>	<u>\$0.1400</u>	<u>\$0.1400</u>
	\$1.1759	\$1.1352	
<p>The 2020-2021 Tax Rate has been compressed according to TEC §45.0032. The Maximum Compressed Tax rate was approved by TEA, reducing the tax rate by <b>4.07 pennies</b></p> <p>The intent of the Tax Rate Adoption language as required by law is to tell taxpayers the effect of the tax rate on them. The required language does NOT compare the 2020-2021 proposed tax rates to the prior year adopted rates. The comparisons are to calculated rates. The calculated rates do not take into consideration interactions of local taxes and state aid, recapture or changing student populations. The language does not show the true picture but is required by statute.</p> <ul style="list-style-type: none"> <li>• \$1.1352 is a reduction in tax rate of <b>-3.5%</b></li> <li>• M&amp;O rate of \$0.9952 will effectively decrease taxes on a \$100,000 home by <b>\$40.70</b></li> </ul>			
<b>Attachments:</b>	<ul style="list-style-type: none"> <li>▪ 2020-2021 Tax Rate Adoption Language</li> </ul>		
<b>Recommendation:</b>	<p>The recommendation is for the Board to: Adopt the proposed 2020 tax rate to support the 2020-2021 BISD Budget.</p>		

**BELLVILLE BRAHMAS**  
LEARNERS TODAY. LEADERS TOMORROW.

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### Board Adoption Language : 2020-2021 Tax Rate Adoption

"I move that the property tax rate be increased by the adoption of a tax rate of **\$1.1352** which is effectively a **3.5%** increase in the tax rate." Tax Code §26.05(b)

On this date, we, the Board of Trustees of the Bellville Independent School District, hereby levy or set the tax rate on \$100 valuation for the District for the tax year **2020** at a total tax rate of **\$1.1352**, to be assessed and collected by the duly specified assessor and collector as follows:

\$0.9952 for the purpose of maintenance and operation, and  
\$0.1400 for the purpose of payment of principal and interest on debts.  
**\$1.1352**

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE. Tax Code §26.05(b)(1)(B)

THE TAX RATE WILL EFFECTIVELY BE RAISE BY 2.93% AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$29.22 . Tax Code §26.05(b)(1)(B)

Jim Batson \_\_\_\_\_ Grant Lischka \_\_\_\_\_ Andrew Murrell \_\_\_\_\_ Vince Ruffino \_\_\_\_\_  
Kenneth Stein \_\_\_\_\_ Karen Winn \_\_\_\_\_ Dusty Yantis \_\_\_\_\_

Adopted this 27 day of August, 2020 by the Board of Trustees.

\_\_\_\_\_  
Grant Lischka  
Board President

\_\_\_\_\_  
Date

\_\_\_\_\_  
Kenneth Stein  
Board Secretary

\_\_\_\_\_  
Date

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