

**NDSEC PROJECTED PROFILE
FY 2024-25**

	Total Minutes	2	4	7	10	11	12	13	100	108	Non-Mbr																								
Related Service Minutes																																			
Hearing Itinerant Min/Wk	1917.8	235.0	660.0	180.0	100.0	0.0	150.0	230.0	177.5	183.3	2.0																								
Vision/O&M Itinerant Min/Wk	222.3	80.0	57.5	25.0	8.0	15.0	0.0	0.0	18.0	15.0	3.8																								
APE - Min./Wk	1315.0	60.0	0.0	125.0	125.0	155.0	90.0	150.0	145.0	375.0	90.0																								
Nursing Minutes	1990.0	100.0	0.0	160.0	5.0	160.0	10.0	455.0	585.0	500.0	15.0																								
OT-Min./Wk	4195.1	546.3	93.8	513.0	493.8	441.0	442.1	460.0	406.4	701.4	97.5																								
PT-Min./Wk	491.7	0.0	0.0	22.5	50.0	100.0	17.5	85.0	26.7	115.0	75.0																								
SLP - Min/Wk	9192.8	967.5	65.0	958.8	1248.8	1023.8	1055.0	1198.8	1298.8	1235.0	141.3																								
SW - Min./Wk	5591.8	728.8	130.0	614.8	594.3	369.3	517.5	502.5	1061.7	1012.9	60.0																								
NDSEC OFFICE																																			
<i>FTE</i>																																			
Executive Director	1.00																																		
Assistant Director	1.00																																		
Director of Business & Building Operations	1.00																																		
Director of Technology	1.00																																		
IST Program Consultants	3.00																																		
Coordinators	7.58																																		
Executive Assistant	1.00																																		
Asst.to Assistant Director	1.00																																		
Fiscal Assistant	1.00																																		
Payroll/Bookkeeper	1.00																																		
Student Data Entry & Student Services Assistant	1.00																																		
Transportation and Student Services Assistant	1.00																																		
Student Services Assistants	3.00																																		
Assistive Technology	1.00																																		
Mobility Driver	1.00																																		
2024-2025 User Fee Agreements																																			
		#2	#4	#7	#10	#11	#12	#13	#100	#108	Non-Mbr	User Fee Totals	Non-User Fee Totals	Grand Total FTE																					
Aide		2.00	0.00	1.00	1.00	3.00	1.00	3.50	5.00	6.00	1.00	23.50	56.00	79.50																					
RBT/BCBA			1.00									2.00	1.00	3.00																					
Coordinator				0.50	0.40	0.80	0.60		0.60			2.90	4.68	7.58																					
APE		0.30		0.05	0.05	0.05	0.05	0.40				0.95	1.83	2.78																					
Nurse (1:1)/Program Nurses											1.00	3.00	4.00	7.00																					
Nurse (RN/Certified)				0.10	2.00							2.10	1.00	3.10																					
Occupational Therapist/COTA				0.80	0.60	0.60	0.40	1.10	0.05	0.25		3.80	4.60	8.40																					
Physical Therapist		0.60		0.20	0.05	0.05	0.40	0.05	0.05			1.45	1.55	3.00																					
Psychologist		0.60		0.30		0.60	0.50	1.40	0.40			3.80	1.00	4.80																					
Social Worker												0.00	6.70	6.70																					
Social Worker Intern												0.00	0.60	0.60																					
Speech Pathologist				0.50	0.40		1.00		0.93	0.60		3.43	6.50	9.93																					
<i>.05 = 60 min/week</i>																																			