

# NEW FAIRFIELD PUBLIC SCHOOLS

## CAPITAL IMPROVEMENT PLAN

**2024-2025 through 2028-2034**

### PROJECTS FUNDED AND COMPLETED IN 2023-2024

2023-2024	LOCATION	PROJECT	COSTS
Complete	Middle School	Remove and Replace Flooring in the Cafeteria and G Lobby area	62,000
Complete	Middle School	Study of MS Space Needs (Old HS Cafe & Facility Maint. Garage)	15,000
Deferred	Middle School	Masonry	25,000
Complete	Meeting House Hill	Install new AC units in 4 Classrooms	33,000
Complete	Meeting House Hill	Install AC unit in the STEAM Room	12,000
Complete	District Wide	Trade-in and Replace F350 Dump Truck, Plow and Sander	60,675
			<b>207,675</b>

### PROJECTS FUNDED AND TO BE COMPLETED IN 2024-2025

2024-2025	LOCATION	PROJECT	COSTS
<b>(Year 1)</b>			
In Process	District Wide	Replace Student Transportation Van	50,000
In Process	High School	Replace Stadium Turf & Track (reflects offset from Field Fees)	600,000
In Process	Middle School	Middle School Recess Space / Repurposed for Masonry Repair	25,000
In Process	Middle School	Replace 4 Classroom Carpets	9,000
Complete	Middle School	Replace Intercom Front End, Classroom Speakers and Phones	33,327
In Process	Middle School	District Storage Garage	25,000
Complete	Middle School	Create STEAM Classroom in previous SOC location	52,250
			<b>794,577</b>

YEAR REQUESTED	ONGOING CAPITAL IMPROVEMENTS		* ESTIMATED COSTS
2025-2026	LOCATION	PROJECT	
<b>(Year2)</b>	Middle School	Remove & Replace 10,000 GAL. Underground Heating Oil Tank	150,000
	Middle School	Reclaim Lower Level Classrooms - Phase 1 Completion	100,000
	Middle School	Partition MS Cafeteria (Three Music Classrooms) - Phase 2 Contribution	125,000
	Middle School	Replace Pool HVAC & Dehumidification Unit	225,000
	District Wide	Annual Contribution for Turf Replacement - Year 1 Contribution	50,000
	District Wide	Replace Buildings and Grounds Rack Truck	60,000
	District Wide	Safety and Security Investments	25,000
			<b>735,000</b>
<b>2026-2027</b>	Middle School	Partition Middle School Cafeteria into Music Classrooms - Phase 2 Completion	625,000
<b>(Year3)</b>	District Wide	Flooring System Replacements	60,000
	District Wide	Annual Contribution for Turf Replacement - Year 2 Contribution	50,000
			<b>735,000</b>
<b>2027-2028</b>	Elementary School	Engineer Renovation to the Waste Water Pre-Treatment Plant	50,000
<b>(Year 4)</b>	Elementary School	Install Central AC System on Second floor (Grade 5)	200,000
	Middle School	Replace 100 Window Shade Units	50,000
	Middle School	Replace Fire Alarm System	275,000
	Middle School	Feasibility Study for MS Renovate as New: Roof, Mechanicals, Classrooms	75,000
	District Wide	Annual Contribution for Turf Replacement - Year 3 Contribution	50,000
			<b>700,000</b>
<b>2028-2029</b>	District Wide	Replace parking lot and Roadway Paving	350,000
<b>(Year 5)</b>	Middle School	Comprehensive Ed Specs and Renovate as New Architectural Plans	300,000
	High School	Replace Rebel Turf (Reflects Anticipated Offset for Field Fees)	300,000
			<b>950,000</b>
<b>2029-2034</b>	Middle School	Renovate as New - Professional Estimate Required from 2028-29 Study	TBD
<b>(Years 6-10)</b>		(Eligible for State Reimbursement)	
	Elementary School	Air Conditioning for Classrooms in Grades 2-4	TBD
		<b>TOTAL ONGOING CAPITAL IMPROVEMENTS</b>	<b>3,120,000</b>

01/09/2025

**NOTES:**

\* **Dollar figures are estimates only;** detailed design, planning, and more accurate financial projections are developed after a design professional is hired. Also, with any building project there is a significant risk of escalation if PCB's and/or asbestos are discovered.