

**Transportation Contract Extension
Between
Independent School District 877
Buffalo, Minnesota
and
Osseo Brooklyn School Bus Company
Effective August 1, 2011**

Independent School District 877 (School District) wishes to extend the contract for one additional school year beginning August 1, 2011 and terminating on July 30, 2012. The new contract rates for transportation services reflected in Schedule A, attached hereto and hereby incorporated into this contract shall be effective for August 1, 2011 through July 31, 2012.

Facilities.


The contractor shall lease from the School District the facility located at 1111 Bison Blvd, Buffalo, MN 55313. A copy of the lease the contractor will be required to sign is attached (Schedule B). The lease will be triple net at \$8,200 per month.

- b. Facilities should include phone service and a dedicated fax line which will be paid for by the contractor. A separate line or radio shall be maintained with the district for emergencies and shall be paid by the contractor.
- c. The district will provide internet service free of charge to the contractor from district rented site.

All other terms of the contract resulting from the School District's exercise of this option will remain the same.

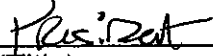
Osseo Brooklyn School Bus Company

Independent School District 877



(Signature)

Gary Kawlewski



(Title)

Director of Finance & Operations
(Title)

11800 95th Ave N. Maple Grove MN

(Address) 55369

(Date)

April 18, 2011

(Date)

Schedule A

A. Basic Contract - Regular Transportation 2011-2012

A.1. Per Pupil per school year
Afternoon shuttle bus from Senior High to BCMS cost per bus. Morning delivery to each school to be included in base bid of A.1. Includes all Kindergarten students attending all day every day Kindergarten. \$401.58

A.2. Per pupil cost per school year/Kindergarten (include cost of noon run and morning pick-up.) Includes only students attending half day program. \$480.84

A.3. Per mile cost for activity buses (include driver in this cost) \$2.07

Above rates to include any and all shuttles for routing purposes between BCMS and BHS.

A.4. Shuttle buses between elementaries. Cost per bus twice per day. \$12.69

A.5. Round trip shuttle bus rate to any location within City of Buffalo any time during the day. (To be time and mileage). \$29.59

B. In District Specials 2011-2012

B.1. District Specials Transported \$121.53

Special Education rates are based on four (4) hour blocks (two 2 hour blocks a.m./p.m.) no minimum. No mileage. Overages to be calculated at one-quarter ($\frac{1}{4}$) of rate for hourly rate (i.e. 1 hour is one-quarter ($\frac{1}{4}$) of \$118.22 or \$29.56). Buses, vans, cars, wheelchair vehicles are all the same rate.

Schedule A Continued

- C. Athletic, Field Trips, Community Education Programs, Summer School and All Other Type Trips** - Mileage shall be based from pickup location to destination and back. Hourly rate shall be for drivers' time while driving. Standby rate will be for the time bus waits.

<u>Equipment</u>	2011-2012 "With Driver"	
	<u>Per Mile</u>	<u>Per Hour</u>
C.1. Van/Car	\$1.73	\$33.39
C.2. Busette	\$1.82	\$33.39
C.3. Bus 66-84 Pass.	\$1.91	\$33.39
C.4. Standby Rate	\$0	\$24.65

* 3 hour minimum for trips outside of Buffalo and 1 hour minimum for trips within Buffalo.

** Conflict fee of \$25 for trips that conflict with normal route hours of 6:30-9:00 a.m. & 2:00-4:30 p.m.

These billing rates will be based upon mileage or an hourly rate; whichever is higher for the trip.

D. Summer School Rates.

Summer School on a per registered transportation student basis per summer term - 16 days. Special Education at same rate as above In-District Specials.

	<u>11-12</u>
1. Less than 500 students, per	\$69.09
2. 500 - 599 students, per	\$55.34
3. 600 - 699 students, per	\$46.11
4. More than 700 students, per	\$39.58

Schedule A Continued

E. Out of District Special Ed Transportation Rates.

Hours	Vehicle Type			Act
	A	C	III	
1.00	\$210.12	\$210.12	\$199.12	\$ 39.00
1.50	\$210.12	\$210.12	\$199.12	na
2.00	\$210.12	\$210.12	\$199.12	\$ 78.00
2.50	\$225.30	\$225.30	\$214.30	na
3.00	\$238.21	\$238.21	\$227.21	\$117.00
3.50	\$253.14	\$253.14	\$242.14	na
4.00	\$257.41	\$257.41	\$246.41	\$156.00
4.50	\$271.76	\$271.76	\$260.76	na
5.00	\$284.02	\$284.02	\$273.02	\$195.00
5.50	\$291.88	\$291.88	\$280.88	na
6.00	\$297.21	\$297.21	\$286.21	\$234.00
6.50	\$305.03	\$305.03	\$294.03	na
7.00	\$309.99	\$309.99	\$298.99	\$273.00
7.50	\$317.74	\$317.74	\$306.74	na
8.00	\$325.41	\$325.41	\$314.41	\$312.00
8.50	\$343.75	\$343.75	\$332.75	na
9.00	\$367.07	\$367.07	\$356.07	\$351.00
9.50	\$390.39	\$390.39	\$379.39	na
10.00	\$413.71	\$413.71	\$402.71	\$390.00

F. Fuel.

The cost of fuel shall be shared between the District and the contractor. The set price shall be \$2.00 per gallon excluding all reimbursable tax (Federal). If the cost per gallon exceeds \$2.00 per gallon after tax the District shall reimburse the contractor for 60% and 40% District. Each month the contractor will provide the District with a spreadsheet outlining fuel purchased and the credit or debit.

Any decrease in price of fuel below \$2.00 per gallon exclusive of federal tax will be shared at a ratio of 60% ISD 877 and 40% bus contractor. Adjustments to reflect the per gallon cost of fuel will be made in January and June of each year. The School District reserves the right to bid for and purchase the fuel or to see original invoices from the distributor. The difference shall be payable at the end of each contract year.