

Admin Assistant	100.100.450.324	Admin Assistant	\$14,136.04	\$35,280.00	40.1%
	100.100.450.329	Substitutes	\$0.00	\$3,300.00	0.0%
	100.100.450.361	Health Insurance	\$11,371.17	\$35,161.47	32.3%
	100.100.450.362	Unemployment	\$42.45	\$173.53	24.5%
	100.100.450.363	Worker's Compensation	\$150.98	\$571.64	26.4%
	100.100.450.364	FICA	\$1,038.04	\$3,904.56	26.6%
Maintenance / Custodial	100.100.450.366	PRS Retirement Contribution	\$2,963.48	\$11,228.80	26.4%
	100.100.450.450	Supplies & Materials	\$897.81	\$1,200.00	74.8%
	100.100.600.325	Custodians	\$32,632.05	\$51,465.00	63.4%
	100.100.600.361	Health Insurance	\$23,646.94	\$19,568.50	120.8%
	100.100.600.362	Unemployment	\$106.30	\$103.94	102.3%
	100.100.600.363	Worker's Compensation	\$1,405.09	\$1,834.26	76.6%
	100.100.600.364	FICA	\$2,612.64	\$2,338.68	111.7%
	100.100.600.366	PRS Retirement Contribution	\$7,511.47	\$6,725.62	111.7%
	100.100.600.410	Prof & Tech Services	\$2,675.61	\$6,000.00	44.6%
	100.100.600.431	Water,sewage,garbage	\$0.00	\$12,050.00	0.0%
	100.100.600.436	Electricity	\$12,221.72	\$23,000.00	53.1%
	100.100.600.438	Heating Oil	\$9,506.39	\$30,085.00	31.6%
	100.100.600.440	Other Purch Services	\$270.00	\$500.00	54.0%
	100.100.600.445	Insurance Premiums	\$22,478.36	\$29,278.00	76.8%
	100.100.600.450	Supplies & Materials	\$7,762.66	\$12,500.00	62.1%
	100.100.600.453	Janitorial Supplies	\$14.94	\$0.00	0.0%
Sports	100.100.700.316	Extra Duty Pay	\$14,594.66	\$28,014.00	52.1%
	100.100.700.327	Bus Drivers	\$520.95	\$2,035.00	25.6%
	100.100.700.330	Referee	\$4,430.00	\$1,000.00	443.0%
	100.100.700.361	Health Insurance	\$474.26	\$5,079.26	9.3%
	100.100.700.362	Unemployment	\$63.00	\$25.07	251.3%
	100.100.700.363	Worker's Compensation	\$218.22	\$82.58	264.3%
	100.100.700.364	FICA	\$984.41	\$564.03	174.5%
	100.100.700.365	TRS Retirement Contribution	\$981.90	\$0.00	0.0%
	100.100.700.366	PRS Retirement Contribution	\$728.40	\$1,622.06	44.9%
	100.100.700.418	Officiating Fees	\$117.50	\$225.00	52.2%
	100.100.700.425	Student Travel	\$165.00	\$15,000.00	1.1%
	100.100.700.450	Supplies & Materials	\$713.45	\$5,000.00	14.3%
Middle School Totals			\$ 452,751.02	\$ 1,271,573.00	35.61%

	High School		YTD	Budget	Percent
Instruction - Gen Ed	100.200.100.315	Teachers - Gen Ed Instruction	\$161,512.65	\$452,078.00	35.7%
	100.200.100.329	SUBSTITUTES	\$3,453.01	\$3,800.00	90.9%
	100.200.100.361	Health Insurance	\$39,259.82	\$127,675.80	30.7%
	100.200.100.362	Unemployment	\$521.64	\$513.54	101.6%
	100.200.100.363	Worker's Compensation	\$1,875.48	\$1,691.67	110.9%
	100.200.100.364	FICA	\$2,620.27	\$2,190.11	119.6%
	100.200.100.365	TRS Retirement Contribution	\$20,637.55	\$18,970.88	108.8%
	100.200.100.366	PRS Retirement Contribution	\$2.02	\$0.00	0.0%
	100.200.100.412	FITNESS/SWIMMING INSTRUCTION	\$0.00	\$2,356.00	0.0%
	100.200.100.443	EQUIPMENT REPAIRS	\$0.00	\$1,000.00	0.0%
	100.200.100.450	SUPPLIES & MATERIALS GENERAL	\$1,362.18	\$7,000.00	19.5%
	100.200.100.451	TEACHING SUPPLIES	\$0.00	\$1,000.00	0.0%
	100.200.100.454	OFFICE SUPPLIES	\$507.05	\$2,000.00	25.4%
	100.200.100.471	TEXTBOOKS	\$673.83	\$0.00	0.0%
Instruction - Special Ed	100.200.200.315	Teachers - Special Education Instruction	\$26,363.68	\$76,841.00	34.3%
	100.200.200.323	SPECIAL ED AIDES direct assistance to student	\$17,143.11	\$0.00	0.0%
	100.200.200.329	SPECIAL ED SUBSTITUTES direct instruction t	\$0.00	\$2,300.00	0.0%
	100.200.200.361	Health Insurance	\$13,077.52	\$27,075.84	48.3%
	100.200.200.362	Unemployment	\$136.24	\$133.63	102.0%
	100.200.200.363	Worker's Compensation	\$487.28	\$440.19	110.7%
	100.200.200.364	FICA	\$1,693.71	\$3,006.68	56.3%
	100.200.200.365	TRS Retirement Contribution	\$3,311.28	\$0.00	0.0%
	100.200.200.366	PRS Retirement Contribution	\$3,771.51	\$8,646.66	43.6%
	100.200.200.450	SUPPLIES - GENERAL	\$1,258.24	\$1,000.00	125.8%
	100.200.220.410	PROFESSIONAL & TECHNICAL	\$3,512.36	\$0.00	0.0%
	100.200.220.450	SUPPLIES & MATERIALS	\$644.04	\$1,000.00	64.4%
Counselors	100.200.300.318	Specialists - Counselors	\$12,190.78	\$40,671.00	30.0%
	100.200.300.361	Health Insurance	\$2,139.08	\$12,906.89	16.6%
	100.200.300.362	Unemployment	\$38.15	\$51.91	73.5%
	100.200.300.363	Worker's Compensation	\$136.57	\$171.01	79.9%
	100.200.300.364	FICA	\$176.75	\$221.40	79.8%
	100.200.300.365	TRS Retirement Contribution	\$1,531.18	\$1,917.79	79.8%
	100.200.300.420	Staff Travel	\$0.00	\$1,549.00	0.0%
Advisors	100.200.300.450	Supplies & Materials	\$538.00	\$350.00	153.7%
	100.200.350.316	Extra Duty Pay	\$225.75	\$20,929.00	1.1%
Student Support	100.200.350.323	Aides	\$16,914.89	\$7,792.00	217.1%
	100.200.350.361	Health Insurance	\$10,622.40	\$1,917.21	554.1%
	100.200.350.362	Unemployment	\$53.68	\$9.46	567.4%
	100.200.350.363	Worker's Compensation	\$191.96	\$31.17	615.8%
	100.200.350.364	FICA	\$1,297.24	\$212.90	609.3%
	100.200.350.365	TRS Retirement Contribution	\$28.35	\$0.00	0.0%
	100.200.350.366	PRS Retirement Contribution	\$3,721.27	\$612.26	607.8%
	100.200.350.410	Prof & Technical	\$21,742.17	\$35,000.00	62.1%
	100.200.350.420	Staff Travel	\$1,151.00	\$5,000.00	23.0%
	100.200.350.425	Student Travel	\$5,282.24	\$15,000.00	35.2%
	100.200.350.433	Communications	\$1,867.45	\$7,500.00	24.9%
	100.200.350.434	Internet	\$16,881.98	\$25,000.00	67.5%
	100.200.350.443	Equipment Repair	\$0.00	\$13,000.00	0.0%
	100.200.350.450	Supplies & Materials	\$16,307.37	\$25,000.00	65.2%
	100.200.350.452	Classroom Supplies - Allocations	\$1,275.28	\$0.00	0.0%
	100.200.350.491	Dues & Fees	\$2,910.00	\$3,000.00	97.0%
Principal	100.200.400.313	Principal	\$48,399.20	\$116,155.00	41.7%
	100.200.400.361	Health Insurance	\$16,346.90	\$48,323.26	33.8%
	100.200.400.362	Unemployment	\$151.40	\$194.37	77.9%
	100.200.400.363	Worker's Compensation	\$542.10	\$640.27	84.7%
	100.200.400.364	FICA	\$701.80	\$828.92	84.7%
	100.200.400.365	TRS Retirement Contribution	\$6,078.90	\$7,180.18	84.7%
	100.200.400.420	Staff Travel	\$0.00	\$3,737.00	0.0%
	100.200.400.433	Communications	\$0.00	\$1,059.00	0.0%
	100.200.400.450	Supplies & Materials	\$0.00	\$1,155.00	0.0%
	100.200.400.491	Dues & Fees	\$0.00	\$614.00	0.0%
Admin Assistant	100.200.450.324	Admin Assistant	\$10,636.11	\$40,813.00	26.1%
	100.200.450.329	Substitutes	\$2,335.85	\$2,800.00	83.4%
	100.200.450.361	Health Insurance	\$10,012.47	\$27,086.87	37.0%
	100.200.450.362	Unemployment	\$41.59	\$133.68	31.1%
	100.200.450.363	Worker's Compensation	\$145.27	\$440.37	33.0%
	100.200.450.364	FICA	\$992.37	\$3,007.90	33.0%
	100.200.450.366	PRS Retirement Contribution	\$2,339.96	\$8,650.18	27.1%
	100.200.450.450	Admin Assist Office Supplies	\$689.24	\$1,500.00	45.9%
	100.200.450.454	Office Supplies	\$44.09	\$0.00	0.0%

Maintenance / Custodial	100.200.600.325	Custodians	\$26,669.11	\$59,585.00	44.8%
	100.200.600.329	Substitute	\$0.00	\$1,950.00	0.0%
	100.200.600.361	Health Insurance	\$9,473.69	\$20,973.52	45.2%
	100.200.600.362	Unemployment	\$83.62	\$111.40	75.1%
	100.200.600.363	Worker's Compensation	\$542.12	\$1,965.96	27.6%
	100.200.600.364	FICA	\$2,040.21	\$2,506.60	81.4%
	100.200.600.366	PRS Retirement Contribution	\$5,826.90	\$7,208.52	80.8%
	100.200.600.410	Prof & Tech Services	\$504.00	\$14,000.00	3.6%
	100.200.600.431	Water,sewage, garbage	\$0.00	\$9,408.00	0.0%
	100.200.600.436	Electricity	\$42,120.13	\$80,000.00	52.7%
	100.200.600.438	Heating Oil	\$30,830.67	\$60,000.00	51.4%
	100.200.600.440	Other Purch Services	\$279.00	\$1,728.00	16.1%
	100.200.600.442	Road Maintenance	\$0.00	\$1,875.00	0.0%
	100.200.600.445	Insurance Premiums	\$37,205.56	\$49,007.00	75.9%
	100.200.600.450	Supplies and Materials - General / Miscellaneous	\$11,274.97	\$30,000.00	37.6%
	100.200.600.451	Grounds	\$324.65	\$0.00	0.0%
Sports	100.200.700.316	Extra Duty Pay	\$12,259.00	\$57,525.00	21.3%
	100.200.700.327	Bus Drivers	\$702.42	\$4,500.00	15.6%
	100.200.700.330	Referee	\$1,450.00	\$1,500.00	96.7%
	100.200.700.361	Health Insurance	\$1,029.48	\$5,275.59	19.5%
	100.200.700.362	Unemployment	\$33.95	\$26.04	130.4%
	100.200.700.363	Worker's Compensation	\$116.02	\$85.77	135.3%
	100.200.700.364	FICA	\$768.94	\$585.84	131.3%
	100.200.700.366	PRS Retirement Contribution	\$154.54	\$1,684.76	9.2%
	100.200.700.410	Prof & Technical	\$2,862.50	\$4,000.00	71.6%
	100.200.700.418	Officiating Travel	\$0.00	\$500.00	0.0%
	100.200.700.420	Staff Travel	\$877.35	\$2,000.00	43.9%
	100.200.700.425	Student Travel	\$74,297.90	\$93,500.00	79.5%
	100.200.700.441	Rentals	\$0.00	\$5,005.00	0.0%
	100.200.700.450	Supplies & Materials	\$1,033.49	\$15,000.00	6.9%
	100.200.700.452	Uniforms	\$1,396.35	\$0.00	0.0%
	100.200.700.491	Dues And Fees	\$3,270.00	\$2,210.00	148.0%
High School Totals			\$787,931.83	\$1,756,599.00	44.9%

Elementary School			YTD	Budget	Percent
Instruction - Gen Ed	100.300.100.315	Teachers - Gen Ed Instruction	\$186,753.39	\$577,742.00	32.3%
	100.300.100.329	Substitutes	\$6,893.43	\$10,000.00	68.9%
	100.300.100.361	Health Insurance	\$51,222.41	\$247,464.20	20.7%
	100.300.100.362	Unemployment	\$615.33	\$978.57	62.9%
	100.300.100.363	Worker's Compensation	\$2,168.98	\$3,223.54	67.3%
	100.300.100.364	FICA	\$4,596.08	\$0.00	0.0%
	100.300.100.365	TRS Retirement Contribution	\$18,259.72	\$36,149.69	50.5%
	100.300.100.366	PRS Retirement Contribution	\$60.50	\$0.00	0.0%
	100.300.100.412	Swimming Instruction	\$0.00	\$3,005.00	0.0%
	100.300.100.450	Supplies - Teacher	\$343.17	\$6,000.00	5.7%
	100.300.100.471	Textbooks	\$0.00	\$1,000.00	0.0%
	100.300.200.315	Teachers - Special Education Instruction	\$3,165.68	\$72,169.00	4.4%
	100.300.200.323	Aides	\$20,959.98	\$35,731.00	58.7%
	100.300.200.329	Substitutes	\$0.00	\$5,000.00	0.0%
Instruction - Special Ed	100.300.200.361	Health Insurance	\$1,171.80	\$65,346.97	1.8%
	100.300.200.362	Unemployment	\$75.58	\$31.08	243.2%
	100.300.200.363	Worker's Compensation	\$270.20	\$1,057.68	25.5%
	100.300.200.364	FICA	\$1,649.37	\$7,224.35	22.8%
	100.300.200.365	TRS Retirement Contribution	\$397.60	\$0.00	0.0%
	100.300.200.366	PRS Retirement Contribution	\$4,611.21	\$20,775.92	22.2%
	100.300.200.450	Supplies - Special Education	\$1,518.00	\$2,000.00	75.9%
	100.300.220.410	Prof & Technical	\$13,369.91	\$1,000.00	1337.0%
	100.300.220.420	Staff Travel	\$0.00	\$1,586.00	0.0%
	100.300.220.450	Supplies - Special Ed Support	\$1,404.23	\$1,538.00	91.3%
	100.300.300.318	Specialists - Counselors	\$4,034.16	\$14,170.00	28.5%
	100.300.300.361	Health Insurance	\$770.08	\$2,561.25	30.1%
	100.300.300.362	Unemployment	\$12.61	\$10.30	122.4%
	100.300.300.363	Worker's Compensation	\$45.17	\$33.94	133.1%
Counselors	100.300.300.364	FICA	\$58.51	\$43.94	133.2%
	100.300.300.365	TRS Retirement Contribution	\$506.67	\$380.57	133.1%
	100.300.300.450	Supplies - Counselor	\$34.99	\$700.00	5.0%
	100.300.350.323	Aides	\$7,460.13	\$10,541.00	70.8%
	100.300.350.329	Substitutes	\$0.00	\$1,000.00	0.0%
	100.300.350.361	Health Insurance	\$0.00	\$5,323.35	0.0%
	100.300.350.362	Unemployment	\$23.34	\$19.94	117.1%
	100.300.350.363	Worker's Compensation	\$102.49	\$65.69	156.0%
	100.300.350.364	FICA	\$570.49	\$117.66	484.9%
	100.300.350.366	PRS Retirement Contribution	\$1,641.26	\$338.36	485.1%
	100.300.350.410	Prof & Tech Services	\$4,312.15	\$0.00	0.0%
	100.300.350.433	Communications	\$521.00	\$1,500.00	34.7%
	100.300.350.434	Internet	\$3,751.59	\$6,000.00	62.5%
	100.300.350.450	Supplies & Materials	\$24,330.03	\$28,500.00	85.4%
Student Support	100.300.350.452	Classroom Supplies - Allocations	\$848.62	\$0.00	0.0%
	100.300.350.491	Dues And Fees	\$500.00	\$453.00	110.4%
	100.300.400.313	Principal	\$24,519.40	\$58,846.00	41.7%
	100.300.400.361	Health Insurance	\$8,173.45	\$23,321.82	35.0%
	100.300.400.362	Unemployment	\$76.70	\$93.81	81.8%
	100.300.400.363	Worker's Compensation	\$274.60	\$309.01	88.9%
	100.300.400.364	FICA	\$355.60	\$400.06	88.9%
	100.300.400.365	TRS Retirement Contribution	\$3,079.70	\$3,465.30	88.9%
	100.300.400.420	Staff Travel	\$866.46	\$0.00	0.0%
	100.300.400.450	Supplies - Principal	\$18.00	\$1,000.00	1.8%
	100.300.400.491	Dues & Fees	\$250.00	\$307.00	81.4%
	100.300.450.323	Aides	\$76.84	\$0.00	0.0%
	100.300.450.324	Admin Assistant	\$17,584.19	\$37,565.00	46.8%
	100.300.450.329	Substitute	\$1,034.63	\$3,000.00	34.5%
Admin Assistant	100.300.450.361	Health Insurance	\$13,349.96	\$35,633.35	37.5%
	100.300.450.362	Unemployment	\$56.91	\$175.87	32.4%
	100.300.450.363	Worker's Compensation	\$219.20	\$579.32	37.8%
	100.300.450.364	FICA	\$1,385.17	\$3,956.96	35.0%
	100.300.450.366	PRS Retirement Contribution	\$3,748.69	\$11,379.50	32.9%
	100.300.450.450	Supplies Admin Assistant	\$819.31	\$7,000.00	11.7%
	100.300.600.325	Custodians	\$26,325.69	\$61,538.00	42.8%
	100.300.600.361	Health Insurance	\$10,694.15	\$21,360.13	50.1%
	100.300.600.362	Unemployment	\$81.90	\$113.46	72.2%
	100.300.600.363	Worker's Compensation	\$1,070.93	\$2,002.20	53.5%
	100.300.600.364	FICA	\$2,013.87	\$2,552.81	78.9%
	100.300.600.366	PRS Retirement Contribution	\$5,789.08	\$7,341.40	78.9%
	100.300.600.410	Prof & Tech Services	\$3,016.51	\$0.00	0.0%
	100.300.600.431	Water,sewage,garbage	\$0.00	\$16,143.00	0.0%
Maintenance / Custodial	100.300.600.436	Electricity	\$11,419.35	\$15,926.00	71.7%
	100.300.600.438	Heating Oil	\$9,453.97	\$30,085.00	31.4%
	100.300.600.440	Other Purch Services	\$270.00	\$5,000.00	5.4%
	100.300.600.441	Rentals	\$0.00	\$200.00	0.0%
	100.300.600.442	Road Maintenance	\$0.00	\$625.00	0.0%
	100.300.600.445	Insurance Premiums	\$15,502.31	\$20,714.00	74.8%
	100.300.600.450	Supplies - Maintenance	\$4,439.92	\$15,000.00	29.6%
	100.300.600.452	Maintenance Construction Supplies	\$7,584.41	\$0.00	0.0%
	100.300.700.316	Extra Duty Pay	\$800.00	\$1,896.00	42.2%
	100.300.700.350	Employee Benefits	\$0.00	\$589.00	0.0%
	100.300.700.362	Unemployment	\$2.50	\$0.00	0.0%
	100.300.700.363	Worker's Compensation	\$8.96	\$0.00	0.0%
	100.300.700.364	FICA	\$61.20	\$0.00	0.0%
	100.300.700.366	PRS Retirement Contribution	\$176.00	\$0.00	0.0%
Sports					
Elementary Totals			543,629.42	1,558,901.00	34.9%

	PACE		YTD	Budget	Percent
Instruction - Gen Ed	100.400.140.315	Teachers - Gen Ed Instruction	\$194,990.97	\$445,053.00	43.8%
	100.400.140.350	Employee Benefits	\$5,519.22	\$0.00	0.0%
	100.400.140.361	Health Insurance	\$32,516.82	\$124,448.45	26.1%
	100.400.140.362	Unemployment	\$516.18	\$500.56	103.1%
	100.400.140.363	Worker's Compensation	\$1,849.10	\$1,648.91	112.1%
	100.400.140.364	FICA	\$2,393.75	\$2,134.75	112.1%
	100.400.140.365	TRS Retirement Contribution	\$20,042.46	\$18,491.33	108.4%
	100.400.140.450	Supplies, Materials & Media	\$209,323.37	\$550,000.00	38.1%
	100.400.200.315	Teachers	\$31,002.39	\$77,272.00	40.1%
	100.400.200.361	Health Insurance	\$15,081.96	\$64,170.95	23.5%
Instruction - Special Ed	100.400.200.362	Unemployment	\$207.79	\$258.11	80.5%
	100.400.200.363	Worker's Compensation	\$743.88	\$850.25	87.5%
	100.400.200.364	FICA	\$963.03	\$1,100.77	87.5%
	100.400.200.365	TRS Retirement Contribution	\$8,342.23	\$9,534.92	87.5%
	100.400.200.450	Supplies, Materials & Media	\$0.00	\$100.00	0.0%
	100.400.220.410	Prof & Tech Services	\$26,657.91	\$40,000.00	66.6%
	100.400.220.450	Supplies & Materials	\$195.00	\$0.00	0.0%
	100.400.350.323	Aides	\$0.00	\$109,139.00	0.0%
	100.400.350.361	Health Insurance	\$0.00	\$59,589.16	0.0%
	100.400.350.362	Unemployment	\$0.00	\$294.10	0.0%
Student Support	100.400.350.363	Worker's Compensation	\$0.00	\$968.79	0.0%
	100.400.350.364	FICA	\$0.00	\$6,617.17	0.0%
	100.400.350.366	PRS Retirement Contribution	\$0.00	\$19,029.78	0.0%
	100.400.350.410	Prof & Tech Services	\$1,750.63	\$10,500.00	16.7%
	100.400.350.412	Prof/Tech (Allotments)	\$101,118.08	\$400,000.00	25.3%
	100.400.350.420	Staff Travel	\$10,766.46	\$10,000.00	107.7%
	100.400.350.433	Communications	\$5,205.90	\$15,000.00	34.7%
	100.400.350.434	Internet	\$32,456.07	\$80,000.00	40.6%
	100.400.350.440	Other Purch Services	\$39,574.89	\$54,998.00	72.0%
	100.400.350.443	Equipment Repairs	\$1,560.05	\$3,000.00	52.0%
Principal	100.400.350.450	Supplies & Materials	\$80,021.52	\$150,000.00	53.3%
	100.400.350.491	Dues And Fees	\$2,249.30	\$1,200.00	187.4%
	100.400.400.313	Principal	\$31,384.68	\$62,769.00	50.0%
	100.400.400.361	Health Insurance	\$12,445.08	\$46,029.98	27.0%
	100.400.400.362	Unemployment	\$98.16	\$185.14	53.0%
	100.400.400.363	Worker's Compensation	\$351.48	\$609.88	57.6%
	100.400.400.364	FICA	\$455.16	\$789.58	57.6%
	100.400.400.365	TRS Retirement Contribution	\$3,941.88	\$6,839.42	57.6%
	100.400.400.420	Staff Travel	\$0.00	\$500.00	0.0%
	100.400.400.450	Supplies, materials & media	\$61.32	\$0.00	0.0%
Admin Assistant	100.400.400.491	dues and Fees	\$0.00	\$614.00	0.0%
	100.400.450.324	Admin Assistant	\$40,580.33	\$0.00	0.0%
	100.400.450.361	Health Insurance	\$38,871.12	\$0.00	0.0%
	100.400.450.362	Unemployment	\$149.07	\$0.00	0.0%
	100.400.450.363	Worker's Compensation	\$531.81	\$0.00	0.0%
	100.400.450.364	FICA	\$3,611.32	\$0.00	0.0%
	100.400.450.366	PRS Retirement Contribution	\$10,460.55	\$0.00	0.0%
	100.400.600.325	Pace Custodian	\$192.50	\$1,200.00	16.0%
	100.400.600.361	Health Insurance	\$62.04	\$535.13	11.6%
	100.400.600.362	Unemployment	\$0.60	\$2.84	21.1%
Maintenance / Custodial	100.400.600.363	Worker's Compensation	\$11.54	\$50.16	23.0%
	100.400.600.364	FICA	\$14.74	\$63.95	23.0%
	100.400.600.366	PRS Retirement Contribution	\$42.34	\$183.92	23.0%
	100.400.600.436	Electricity	\$941.84	\$5,100.00	18.5%
	100.400.600.438	Heating Oil	\$102.89	\$1,200.00	8.6%
	100.400.600.440	Other Purch Services	\$0.00	\$3,000.00	0.0%
	100.400.600.441	Rentals	\$58,363.55	\$100,044.00	58.3%
	100.400.600.445	Insurance Premiums	\$0.00	\$550.00	0.0%
	100.400.600.450	Supplies	\$78.95	\$4,400.00	1.8%
	100.400.700.491	Dues & fees	\$0.00	\$600.00	0.0%
Sports					
PACE TOTALS			1,027,801.91	2,491,167.00	41.3%

DISTRICT			YTD	Budget	Percent
Special Education	100.500.100.350	PRS/TRS On behalf	\$0.00	\$592,664.00	0.0%
	100.500.100.359	(leave Buy-out)	\$0.00	\$5,000.00	0.0%
	100.500.140.359	PACE	\$240.00	\$0.00	0.0%
	100.500.140.362	Unemployment	\$0.76	\$0.00	0.0%
	100.500.140.363	Worker's Compensation	\$2.69	\$0.00	0.0%
	100.500.140.364	FICA	\$3.48	\$0.00	0.0%
	100.500.220.314	Director	\$27,673.45	\$57,309.00	48.3%
	100.500.220.361	Health Insurance	\$11,232.00	\$40,642.87	27.6%
	100.500.220.362	Unemployment	\$86.34	\$163.48	52.8%
	100.500.220.363	Worker's Compensation	\$309.29	\$538.51	57.4%
Student Support	100.500.220.364	FICA	\$400.45	\$697.17	57.4%
	100.500.220.365	TRS Retirement Contribution	\$3,468.76	\$6,038.97	57.4%
	100.500.220.410	Prof & Tech Services	\$42,315.40	\$102,539.00	41.3%
	100.500.220.420	Staff Travel	\$14,029.56	\$32,000.00	43.8%
	100.500.220.450	Supplies & Materials	\$0.00	\$1,500.00	0.0%
	100.500.350.323	Aides	\$0.00	\$92,861.00	0.0%
	100.500.350.324	Support Staff	\$51,632.91	\$0.00	0.0%
	100.500.350.361	Health Insurance	\$17,460.13	\$52,757.37	33.1%
	100.500.350.362	Unemployment	\$167.18	\$493.87	33.9%
	100.500.350.363	Worker's Compensation	\$610.39	\$1,626.87	37.5%
Payroll	100.500.350.364	FICA	\$4,179.36	\$6,413.76	65.2%
	100.500.350.366	PRS Retirement Contribution	\$11,930.21	\$18,444.80	64.7%
	100.500.350.410	Prof & Tech Services	\$4,868.75	\$5,000.00	97.4%
	100.500.350.420	Staff Travel	\$2,670.86	\$0.00	0.0%
	100.500.350.433	Communications	\$258.78	\$500.00	51.8%
	100.500.350.440	Other Purch Services	\$1,602.16	\$0.00	0.0%
	100.500.350.450	Supplies & Materials	\$6,297.94	\$15,000.00	42.0%
	100.500.350.491	Dues & fees	\$0.00	\$800.00	0.0%
	100.500.510.311	Superintendent	\$64,250.04	\$128,500.00	50.0%
	100.500.510.320	School Board	\$0.00	\$1,680.00	0.0%
Superintendent / Board	100.500.510.360	Employee Benefits	\$1,500.00	\$0.00	0.0%
	100.500.510.361	Health Insurance	\$0.00	\$48,679.95	0.0%
	100.500.510.362	Unemployment	\$197.10	\$170.47	115.6%
	100.500.510.363	Worker's Compensation	\$753.24	\$561.56	134.1%
	100.500.510.364	FICA	\$931.68	\$727.02	128.2%
	100.500.510.365	TRS Retirement Contribution	\$8,446.56	\$6,297.46	134.1%
	100.500.510.420	Staff Travel	\$5,788.90	\$1,000.00	578.9%
	100.500.510.450	Supplies & Materials	\$168.28	\$6,000.00	2.8%
	100.500.510.491	Dues And Fees	\$1,534.30	\$9,654.00	15.9%
	100.500.550.324	Business Manager - Accts Payable	\$49,320.62	\$87,138.00	56.6%
District Office	100.500.550.361	Health Insurance	\$15,434.88	\$42,309.49	36.5%
	100.500.550.362	Unemployment	\$153.95	\$0.00	0.0%
	100.500.550.363	Worker's Compensation	\$551.87	\$0.00	0.0%
	100.500.550.364	FICA	\$3,765.83	\$4,698.32	80.2%
	100.500.550.366	PRS Retirement Contribution	\$10,843.57	\$13,511.52	80.3%
	100.500.550.410	Prof & Tech Services	\$3,395.00	\$50,000.00	6.8%
	100.500.550.412	Auditing	\$49,860.10	\$30,497.00	163.5%
	100.500.550.414	Legal Services	\$3,700.00	\$5,000.00	74.0%
	100.500.550.420	Staff Travel	\$220.00	\$4,000.00	5.5%
	100.500.550.433	Communications	\$562.17	\$5,000.00	11.2%
Maintenance	100.500.550.440	Other Purch Services	\$8,787.86	\$28,000.00	31.4%
	100.500.550.445	Insurance Premiums	\$63,403.47	\$10,000.00	634.0%
	100.500.550.450	Supplies & Materials	\$1,790.12	\$10,000.00	17.9%
	100.500.550.490	Business Office	\$2,534.42	\$0.00	0.0%
	100.500.550.491	Dues and Fees	\$1,995.63	\$1,000.00	199.6%
	100.500.550.495	Indirect Costs	(\$7,370.20)	(\$29,254.00)	25.2%
	100.500.600.321	Director	\$31,711.20	\$61,575.00	51.5%
	100.500.600.361	Health Insurance	\$14,712.24	\$62,245.24	23.6%
	100.500.600.362	Unemployment	\$99.24	\$6,165.21	1.6%
	100.500.600.363	Worker's Compensation	\$355.20	\$0.00	0.0%
Transfers	100.500.600.364	FICA	\$2,425.92	\$7,439.09	32.6%
	100.500.600.366	PRS Retirement Contribution	\$6,976.44	\$21,393.46	32.6%
	100.500.600.410	Professional & Technical	\$12,488.90	\$8,000.00	156.1%
	100.500.600.420	Staff Travel	\$110.00	\$1,000.00	11.0%
	100.500.600.433	Communications	\$139.92	\$720.00	19.4%
	100.500.600.450	Supplies & Materials	\$24,736.21	\$40,000.00	61.8%
	100.500.600.451	Maintenance Office Supplies	\$612.60	\$0.00	0.0%
	100.500.600.452	Maintenance Construction Supplies	\$668.68	\$0.00	0.0%
	100.500.600.453	Janitorial Supplies	\$5,238.14	\$0.00	0.0%
	100.500.600.454	PPE Equipment	\$194.00	\$0.00	0.0%
Transfers	100.500.600.455	Van Maintenance Supplies and	\$4,482.98	\$0.00	0.0%
	100.500.600.456	Warehouse - Bus Barn	\$837.00	\$0.00	0.0%
	100.500.600.457	Maintenance Tools and Equipment	\$933.90	\$0.00	0.0%
	100.500.600.458	Vehicle Gasoline, Diesel, Oil	\$1,945.36	\$0.00	0.0%
	100.500.600.459	Grounds Maintenance - gravel, paint, ice melt, et	\$1,991.26	\$0.00	0.0%
Transfers	100.500.900.552	Transfer/food Service Fund	\$0.00	\$35,000.00	0.0%
	100.500.900.553	Transfer/transportation	\$0.00	\$58,200.00	0.0%
	100.500.900.555	Transfer to Staff Housing	\$0.00	\$2,194.00	0.0%
District Totals			\$ 604,619.43	\$1,802,093.46	33.6%
All Schools and District Totals			\$ 3,416,733.61	\$ 8,880,333.46	38.48%