

## Soda Springs High School Athletics 2015-2016 Season

Sport	Participants	Cost/Participant	Bus Cost per Student	Coaches Salaries	Miles	Bus Costs	Officials	Revenue	Total Cost per Sport
Cross Country	30	\$315.11	\$210.53	\$4,637.34	1442	\$6,315.96		\$1,500.00	\$9,453.30
Volleyball	28	\$311.99	\$202.73	\$6,633.97	1296	\$5,676.48	\$2,301.60	\$5,876.40	\$8,735.65
Football	47	\$224.41	\$109.53	\$10,627.24	1477	\$5,147.88	\$1,959.92	\$7,187.75	\$10,547.29
Girls' Basketball	20	\$529.87	\$479.61	\$6,633.97	2190	\$9,592.20	\$2,094.72	\$7,723.43	\$10,597.46
Boys' Basketball	28	\$231.31	\$283.92	\$6,633.97	1815	\$7,949.70	\$3,284.64	\$11,391.76	\$6,476.55
Wrestling	13	\$775.72	\$657.34	\$2,640.71	1951	\$8,545.38	\$274.48	\$1,376.27	\$10,084.30
Golf	6	\$1,182.17	\$792.05	\$2,640.71	1085	\$4,752.30		\$300.00	\$7,093.01
Track	50	\$164.85	\$82.17	\$6,633.97	938	\$4,108.44		\$2,500.00	\$8,242.41
Baseball	22	\$474.95	\$257.62	\$4,637.34	1294	\$5,667.72	\$1,243.92	\$1,100.00	\$10,448.98
Softball	20	\$498.50	\$259.01	\$4,637.34	1251.3	\$5,180.25	\$1,152.40	\$1,000.00	\$9,969.99
Dance	15	\$268.41	\$79.13	\$3,589.16	271	\$1,186.98		\$750.00	\$4,026.14
Cheer	14	\$247.35	\$40.98	\$3,589.16	131	\$573.78		\$700.00	\$3,462.94
<b>Totals</b>	<b>293</b>	<b>\$338.36</b>	<b>\$226.34</b>	<b>\$63,534.88</b>	<b>15141.3</b>	<b>\$66,318.89</b>	<b>\$12,311.68</b>	<b>\$41,405.61</b>	<b>\$99,138.02</b>

District Funds	
Salaries	\$63,534.88
Travel	\$66,318.89
<b>Total Cost to District</b>	<b>\$129,853.78</b>

High School	
Gate Receipts	\$23,116.06
Player Fees	\$13,200.00
High School	\$4,574.00
Tournaments	\$3,639.55
<b>Total Revenue</b>	<b>\$44,529.61</b>
<b>Expense</b>	
Officials	\$12,311.68
Tournaments	\$23,396.53
State Fees	\$2,212.00
District Fees	\$655.00
Coaches Cards	\$2,030.00
Drug Testing	\$972.00
Admin Supervision	\$1,669.59
<b>Total Expenses</b>	<b>\$43,246.80</b>
<b>Net Income</b>	<b>\$1,282.81</b>