

Collin County Community College District Board of Trustees

2015-8-4-4

August 25, 2015

Resource: Julie Bradley

Interim Vice President of Administrative Services/CFO

BE IT RESOLVED, at the recommendation of the District President, that the Board of Trustees of Collin County Community College District approves and adopts the Fiscal Year 2015-2016 budget as presented in the amount of \$197,573,297 for Current Funds (operating, auxiliary, and grants/contracts); \$17,881,602 for the Building Fund expenditures, and \$16,844,227 for the General Obligation and Revenue Debt Services Funds, the total budget being \$232,299,126 with said funds to be appropriated to the various expenditure accounts as outlined in budget documentation presented to the Board of Trustees. Budget expenditures match budget revenues.