

SET IN 2022 PAYABLE IN 2023 2023-2024 FISCAL YEAR					Final Levy			
2020 ADJUSTED					2021 ADJUSTED			
NET TAX CAPACITY \$43,456,745					NET TAX CAPACITY \$46,148,559			
					COL D - COL C LEVY LIMIT	SPREAD LEVY		
		ACTUAL LEVY	MAXIMUM LEVY LIMIT	MAXIMUM LEVY LIMIT	INCREASE OR (DECREASE)	SUGGESTED LEVY	INCREASE OR (DECREASE)	
ITEM	2021 PAY 2022	2021 PAY 2022	2022 PAY 2023	2022 vs 2023	2022 PAY 2023	G MINUS C		
RMV VOTER REFERENDUM	831,859.33	831,859.33	853,413.20	21,553.87	853,413.20	21,553.87		\$180/pupil
RMV VOTER Adj	-54,707.08	-54,707.08	-62,248.33	-7,541.25	-62,248.33	-7,541.25		
TOTAL GEN RMV VOTER JZX	777,152.25	777,152.25	791,164.87	14,012.62	791,164.87	14,012.62		
LOCAL OPTION REVENUE	2,917,622.55	2,917,622.55	3,078,425.40	160,802.85	3,078,425.40	160,802.85		EQ+ENR
EQUITY LEVY	753,509.80	753,509.80	807,809.07	54,299.27	807,809.07	54,299.27		EQ+ENR
TRANSITION	3,103.32	3,103.32	3,314.35	211.03	3,314.35	211.03		
Local Option Adj	-117,107.48	-117,107.48	-225,528.78	-108,421.30	-225,528.78	-108,421.30		EQ+ENR
EquityAdj	-50,485.03	-50,485.03	-55,646.12	-5,161.09	-55,646.12	-5,161.09		EQ+ENR
Bd Apprv Ref Adj	-22,209.84	-22,209.84	0.00	22,209.84	0.00	22,209.84		Phase Out
Location EQ Adj	-54,162.99	-54,162.99	0.00	54,162.99	0.00	54,162.99		Phase Out
Transition Adj	-210.36	-210.36	-243.26	-32.90	-243.26	-32.90		
TOTAL GEN RMV OTHER JZX	3,430,059.97	3,430,059.97	3,608,130.66	178,070.69	3,608,130.66	178,070.69		
OPERATING CAP LEVY	418,619.39	418,619.39	442,391.07	23,771.68	442,391.07	23,771.68		EQ+ENR
ALT TEACHER Q COMP	0.00	465,061.90	450,682.69	-14,379.21	0.00	0.00		Aid only. No Levy
REEMPLOYMENT INS	40,000.00	40,000.00	48,021.00	8,021.00	48,021.00	8,021.00		Actual Costs
SAFE SCHOOLS	189,604.80	189,604.80	183,564.00	-6,040.80	183,564.00	-6,040.80		
ICE ARENA	124,256.96	124,256.96	103,862.94	-20,394.02	103,862.94	-20,394.02		Actual Costs
CAREER & TECHNICAL	208,302.15	208,302.15	192,444.45	-15,857.70	192,444.45	-15,857.70		
OPEB	0.00	0.00	0.00	0.00	0.00	0.00		OPEB
LTFM	1,294,604.87	1,294,604.87	859,114.20	-435,490.67	859,114.20	-435,490.67		Shift to Debt Svc
BUILDING LEASES	196,828.00	196,828.00	325,978.96	129,150.96	325,978.96	129,150.96		Shift of Ice lease
Tree Growth	1,319.13	1,319.13	1,319.13	0.00	1,319.13	0.00		
Operating Cap Adj	14,084.28	14,084.28	-5,823.59	-19,907.87	-5,823.59	-19,907.87		EQ+ENR
Alt Comp Adj	300.48	300.48	2,930.40	2,629.92	2,930.40	2,629.92		Aid only. No Levy
Safe Schools Adj	2,676.24	2,676.24	-9,228.96	-11,905.20	-9,228.96	-11,905.20		EQ+ENR
Career and Tech Adj	-22,262.82	-22,262.82	-33,179.36	-10,916.54	-33,179.36	-10,916.54		EQ+ENR
LTFM Adj	-123,858.71	-123,858.71	-89,492.95	34,365.76	-89,492.95	34,365.76		EQ+ENR
Reemployment Ins Adj	12,249.76	12,249.76	-8,440.38	-20,690.14	-8,440.38	-20,690.14		Actual Costs
Lease Levy Adj	-1,846.00	-1,846.00	-5,283.00	-3,437.00	-5,283.00	-3,437.00		FY Transition
Abatement Adj	-5,026.17	-5,026.17	14,170.37	19,196.54	14,170.37	19,196.54		County #
TOTAL GEN NTC OTHER JZX	2,349,852.36	2,814,914.26	2,473,030.97	-341,883.29	2,022,348.28	-327,504.08		
COMMUNITY ED NTC OTHER	281,219.85	281,219.85	281,219.85	0.00	281,219.85	0.00		
EARLY CHILDHOOD	107,724.93	107,724.93	113,983.71	6,258.78	113,983.71	6,258.78		
HOME VISIT	4,891.81	4,891.81	5,512.15	620.34	5,512.15	620.34		
SCHOOL AGE CARE	15,000.00	15,000.00	18,000.00	3,000.00	18,000.00	3,000.00		
ECFE ADJ	664.24	664.24	-22.76	-687.00	-22.76	-687.00		
School age care Adj	43.00	43.00	3,723.01	3,680.01	3,723.01	3,680.01		
Abatement ADJ	4.35	4.35	1,057.88	1,053.53	1,057.88	1,053.53		County #
Home Visit Adj	-321.13	-321.13	562.35	883.48	562.35	883.48		
TOTAL COMM SERV NTC Other JZX	409,227.05	409,227.05	424,036.19	14,809.14	424,036.19	14,809.14		
GEN DEBT VOTER	3,143,700.00	3,143,700.00	3,144,882.00	1,182.00	3,144,882.00	1,182.00		
LESS: EXCESS BALANCE	-399,676.94	-399,676.94	-71,608.81	328,068.13	-71,608.81	328,068.13		105% Over levy
Abatement ADJ	1,167.03	1,167.03	10,228.98	9,061.95	10,228.98	9,061.95		County #
LTFM Debt Service	0.00	0.00	380,937.76	380,937.76	380,937.76	380,937.76		Shift from LTFM
LTFM Adj	0.00	0.00	-12,671.49	-12,671.49	-12,671.49	-12,671.49		
TOTAL GEN DEBT VOTER JZNX	2,745,190.09	2,745,190.09	3,451,768.44	706,578.35	3,451,768.44	706,578.35		
OPEB DEBT OTHER	539,430.00	539,430.00	539,068.00	-362.00	539,068.00	-362.00		105% Over Levy
Abatement ADJ	48.28	48.28	1,707.49	1,659.21	1,707.49	1,659.21		County #
OPEB Debt Excess	0.00	0.00	-33,090.34	-33,090.34	-33,090.34	-33,090.34		105% Over levy
TOTAL OPEB DEBT NTC OTHER JZI	539,478.28	539,478.28	507,685.15	-31,793.13	507,685.15	-31,793.13		
GRAND TOTAL ALL FUNDS	10,250,960.00	10,716,021.90	11,255,816.28	539,794.38	10,805,133.59	554,173.59		
PERCENTAGE INCREASE (DECREASE) IN LEVY AUTHORITY						5.41%		