

Budget Amendments for Board Approval

4/17/2006

<u>Date of Request</u>	<u>Campus/Department</u>	<u>Administrator Requesting</u>	<u>From</u>	<u>To</u>	<u>Amount</u>	<u>Reason</u>
2/28/2006	Ed Center/Elem Admin	Keith McBurnett	21-6395	13-6112	\$585.00	To reimburse a campus for sub pay for teachers attending professional development
3/8/2006	Ed Center/Special programs	Mahala Gardner	11-6329	21-6211	\$1,400.00	To adjust section 504 budget for legal fees.
3/8/2006	Ed Center/Special programs	Mahala Gardner	11-6395	21-6211	\$3,600.00	To adjust section 504 budget for legal fees.
3/8/2006	Ed Center/Special programs	Mahala Gardner	11-6334	13-6219	\$2,000.00	To adjust section 504 budget for coordinator training.
3/9/2006	KMS	Debi LaMarr	52-6395	31-6411	\$330.00	To send KMS counselors to a seminar on Suicide.
3/16/2006	Ed Center/Technology	Joe Griffin	51-6244	53-6395	\$6,000.00	To purchase parts for computer repairs.
4/3/2006	Ed Center/Math Coordinator	Grace Stombres	13-6411	11-6334	\$3,300.00	To purchase testing materials for Pre-AP Qualifications
4/4/2006	Ed Center/Math Coordinator	Grace Stombres	21-6397	11-6334	\$402.20	To purchase testing materials for Pre-AP Qualifications
4/5/2006	Ed Center/Math Coordinator	Grace Stombres	21-6411	11-6334	\$700.00	To purchase testing materials for Pre-AP Qualifications
4/7/2006	Ed Center/Transportation	Bill Stone	Fund Balance	34-6311	\$70,000.00	To cover increased fuel cost
4/11/2006	Ed Center/Admin services	Bill Newton	41-6249	11-6112	\$6,000.00	To cover substitute pay for registration support for 2006-2007 school year
4/11/2006	Ed Center/Admin services	Bill Newton	41-6219	11-6118	\$3,000.00	To cover stipends for DAP coordinators
4/11/2006	Ed Center/Admin services	Bill Newton	41-6219	11-6112	\$900.00	To cover substitute pay for DAP coordinators
4/11/2006	Ed Center/Admin services	Bill Newton	41-6219	11-6141	\$113.00	To cover benefits associated with stipends and subs for DAP coordinators
4/11/2006	Ed Center/Admin services	Bill Newton	41-6219	11-6143	\$44.00	To cover benefits associated with stipends and subs for DAP coordinators
4/11/2006	Ed Center/Admin services	Bill Newton	41-6219	11-6146	\$180.00	To cover benefits associated with stipends and subs for DAP coordinators
4/11/2006	Ed Center/Elementary Science Coordinator	Shayne Hamilton	21-6411	11-6395	\$1,000.00	To purchase instructional materials for HIVAIDS Curriculum
4/11/2006	Ed Center/Elementary Science Coordinator	Shayne Hamilton	21-6395	11-6395	\$1,500.00	To purchase instructional materials for HIVAIDS Curriculum